



## COUNTY GOVERNMENT OF NYERI-EXECUTIVE



## FY 2025/2026 PENDING BILLS SUMMARY

| Department |                                                         | Recurrent Operation & | Development    | Staff Claims  | Salary ,Statutory Deduction | TOTAL          |
|------------|---------------------------------------------------------|-----------------------|----------------|---------------|-----------------------------|----------------|
| 3911       | Office of the Governor                                  | 8,303,992.33          | 4,859,668.20   | 729,600.00    | -                           | 13,893,260.53  |
| 3912       | Office of the County Secretary                          | 30,651,346.45         | -              | 1,716,500.00  | -                           | 32,367,846.45  |
| 3913       | Finance, Economic Planning & ICT                        | 2,943,868.65          | -              | 12,289,150.00 | 54,190,306.09               | 69,423,324.74  |
| 3914       | Lands, Physical Planning, Housing and Urban Development | 2,165,950.00          | 1,685,480.00   | 70,000.00     | -                           | 3,921,430.00   |
| 3915       | Medical Services and Public Health                      | 5,562,927.63          | 4,384,721.80   | 198,800.00    | -                           | 10,146,449.43  |
| 3916       | Gender, Youth, Sports and Social Services               | 1,558,510.00          | 4,153,577.39   | 1,512,766.00  | -                           | 7,224,853.39   |
| 3917       | County Public Service and Solid Waste Management        | 5,178,725.00          | 13,356,904.00  | 2,765,180.00  | -                           | 21,300,809.00  |
| 3918       | Agriculture, Livestock and Aquaculture Development      | 998,630.19            | 2,218,152.43   | 937,100.00    | -                           | 4,153,882.62   |
| 3919       | Trade, Tourism, Culture and Cooperative Development     | 17,602,665.19         | 2,276,106.00   | 1,678,147.00  | -                           | 21,556,918.19  |
| 3920       | Education, Training and Devolution                      | 4,377,720.00          | 1,975,366.60   | 1,426,000.00  | -                           | 7,779,086.60   |
| 3921       | Water, Environment and Climate Change                   | 720,137.00            | -              | 3,117,100.00  | -                           | 3,837,237.00   |
| 3923       | County Public Service Board                             | 1,184,180.00          | -              | 690,900.00    | -                           | 1,875,080.00   |
| 3924       | Transport, Public Works, Infrastructure and Energy      | 2,208,815.00          | 123,249,330.00 | 4,067,650.00  | -                           | 129,525,795.00 |
| 3926       | Office of the County Attorney                           | 179,821,759.90        | -              | 394,400.00    | -                           | 180,216,159.90 |
| 3927       | Municipality of Nyeri                                   | 186,300.00            | -              | 305,200.00    | -                           | 491,500.00     |
| Total      |                                                         | 263,465,527.34        | 158,159,306.42 | 31,898,493.00 | 54,190,306.09               | 507,713,632.85 |

Approved by: Robert Thuo Mwangi

Sign:

County Executive Committee  
Member Finance

Date:

18/08/2026