

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF NYERI

Budget Estimates FY 2026/27 and Medium-Term Expenditure Framework 2026/27-2028/29 Public Participation Report

APRIL, 2026

Introduction

The County Government of Nyeri initiated a comprehensive public participation process as part of the development and review of the Draft Budget Estimates financial year 2026/27 and the Medium-Term Expenditure Framework (MTEF) Budget Estimates for the fiscal years 2026/2027 to 2028/2029. This initiative underscores the county government's commitment to inclusive governance and the principles of public accountability and transparency. The process aimed to gather input, suggestions, and insights from the residents of Nyeri County to ensure that the fiscal planning and budgetary allocations reflect the community's needs and priorities.

In line with this, the county scheduled a public forum on April 27th, 2026, in Nyeri Central at the Cultural Centre. This forum represented a critical opportunity for stakeholders, including residents, business owners, civil society organizations, and other interested parties, to contribute to the shaping of the county's budgetary priorities for the upcoming year. In collecting the opinions, the county government emphasized that all proposals and submissions must be in aligned with the Annual Development Plan (ADP) and the County Integrated Development Plan (CIDP), in an effort to ensure that the budgeting process is strategically aligned with the county's long-term development goals.

Participants were also encouraged to make submissions in writing directly to the County Treasury. With regard to this, the county provided contact information to facilitate this process, ensuring that all community members have the opportunity to participate and contribute to the fiscal planning process.

This report aims to document the public participation process, capturing the range of inputs received, as well as the key themes and priorities identified by the community. The report will serve as a vital tool for the County Government of Nyeri in making informed decisions that reflect the collective aspirations and needs of its residents, thereby fostering sustainable development and enhancing the quality of life within the county. Subsequently, the views from this forum have been collated as listed below (Scanned Copies attached):

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Kieni West	Mugunda	Water, Environment and Climate Change	Water Project	Drilling of boreholes at Bellevue, Githura, Nairutia, Kamwanya, Kamiruri, Mbirithi, Kiambogo and Kiahuko, Renovation of Kabendera borehole, upgrading water distribution intakes at Gatarakwa-Mugunda line, Rehabilitation of Mugunda ward boreholes and dams, Njoguini Treetops rehabilitation and Rehabilitation of dams to provide water for irrigation	Physical
Kieni West	Mugunda	Gender, Youth, Sports and Social Services	Youth Empowerment	Empowerment of youth and community groups and construction of an ICT Hub at Nairutia	Physical
Mathira East	Karatina	Trade, Tourism, Culture and Cooperative Development	Ndurutu Factory	Construction of metallic drying tables for Ndurutu factory- 100 ft*5 ft metallic skin drying tables and 75 ft*5 ft metallic drying tables	Physical
Mukurweini	Mukurweini West	Health Services and Public Health	Kaheti Dispensary	Increased budgetary allocation for Kaheti dispensary	Physical
Nyeri Central	Kiganjo/Mathari	Roads, Transport, Public Works, Infrastructure and Energy	Feeder Roads	Upgrading of all feeder roads	Physical
Nyeri Central	Kiganjo/Mathari	Roads, Transport, Public Works, Infrastructure and Energy	Murraming	Murraming of the main road from Mwenji Primary to Mwenji village (Gathunuka)	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Nyeri Central	Kiganjo/Mathari	Roads, Transport, Public Works, Infrastructure and Energy	Road Maintenance	Bush clearing and maintenance of Mwenji main road from the church/primary school to Gathunuka	Physical
Nyeri Central	Kiganjo/Mathari	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading of Roads	Upgrading of the road linking Mathari Shopping Centre to Nyeri Hill	Physical
Nyeri Central	Kiganjo/Mathari	Roads, Transport, Public Works, Infrastructure and Energy	Drainage Systems	Inquiry on whether road construction contractors are also required to construct drainage systems.	Physical
Nyeri Central	Kiganjo/Mathari	Roads, Transport, Public Works, Infrastructure and Energy	Murraming	Murraming of Maharu to Mukimia (Kihuyo-Kamwenja) road	Physical
Nyeri Central	Kiganjo/Mathari	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading of Roads	Upgrading Gladstone-Sudan Road	Physical
Nyeri Central	Kiganjo/Mathari	Roads, Transport, Public Works, Infrastructure and Energy	Bridge Construction	Construction of a bridge linking Mwenji village (Gathuka) and Kihuyo	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Nyeri Central	Kiganjo/Mathari	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of a solar-powered high-mast at Mwenji Village, with provision for the addition of more	Physical
Nyeri Central	Kiganjo/Mathari	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of streetlights from Kirichu town towards Marua Road	Physical
Nyeri Central	Kiganjo/Mathari	Education, Training and Devolution	ECDE Centre	Renovation of the Mwenji village ECDE centre and recruitment of an ECDE teacher	Physical
Nyeri Central	Kiganjo/Mathari	Gender, Youth, Sports and Social Services	Youth Empowerment	Consideration for the inclusion of youth from Mwenji Village in county games and sports programs.	Physical
Nyeri Central	Kiganjo/Mathari	Gender, Youth, Sports and Social Services	Groups Empowerment	Empowerment of groups from Mwenji village	Physical
Nyeri Central	Kiganjo/Mathari	Gender, Youth, Sports and Social Services	Social Hall	Construction of a community social hall and ablution block	Physical
Nyeri Central	Kiganjo/Mathari	Gender, Youth, Sports and Social Services	Social Hall	Provision of one social hall for every ward	Physical
Nyeri Central	Kiganjo/Mathari	Lands, Physical Planning, Housing and Urban Development	Surveying	Issuance of title deeds to Mwenji Village residents to formalize land ownership.	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Nyeri Central	Kiganjo/Mathari	Lands, Physical Planning, Housing and Urban Development	Surveying	Issuance of title deeds to Kirichu village residents	Physical
Nyeri Central	Kiganjo/Mathari	Health Services and Public Health	Community Health Promoters	Recruitment of additional CHPs at Mwenji village to enhance the coverage and delivery of health services.	Physical
Nyeri Central	Kiganjo/Mathari	Health Services and Public Health	Kirichu Dispensary	Relocation of Kirichu Dispensary, which is currently situated within the cattle dip grounds	Physical
Nyeri Central	Kiganjo/Mathari	Health Services and Public Health	Cemetery	Inquiry on the department's plans regarding the Kirichu village cemetery, which is currently full	Physical
Nyeri Central	Kiganjo/Mathari	Health Services and Public Health	Ndurutu Dispensary	Consideration of upgrading Ndurutu Dispensary into a referral hospital	Physical
Nyeri Central	Kiganjo/Mathari	Water, Environment and Climate Change	Water Project	Request for information regarding the proposed plans for the Waugi Kanuna Water Project.	Physical
Nyeri Central	Gatitu/Muruguru	Lands, Physical Planning, Housing and Urban Development	Land and Surveying	Inquiry on the County's plans and budget allocation regarding the utilization of the idle public land at Kiamuiru lower part	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Nyeri Central	Gatitu/Muruguru	Roads, Transport, Public Works, Infrastructure and Energy	CCTV Installation	Installation of CCTVs around Kiamuiru for enhancement of security	Physical
Nyeri Central	Gatitu/Muruguru	Roads, Transport, Public Works, Infrastructure and Energy	Drainage Systems	Upgrading of the drainage systems at Muruguru shopping centre	Physical
Nyeri Central	Gatitu/Muruguru	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading of Roads	Upgrading of access roads at Muruguru shopping centre and at Wagachangi Githiru	Physical
Nyeri Central	Gatitu/Muruguru	Roads, Transport, Public Works, Infrastructure and Energy	Tarmacking of roads and drainage systems	Tarmacking of the roads around Marua shopping centre and upgrading the drainage systems	Physical
Nyeri Central	Gatitu/Muruguru	Roads, Transport, Public Works, Infrastructure and Energy	Murraming	Murraming of the Gatitu National Oil Road, Kienje/ACK Road and Thuta Road	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Nyeri Central	Gatitu/Muruguru	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of streetlights at Gatitu National Oil Road, Murugis Road, streetlights along the hospital areas, Marua Secondary, Kambora Road, Githiru Road, Thunguma-Kagayu Road and maintenance of streetlights at Micha-Riamukurwe-Giathaitiru Road	Physical
Nyeri Central	Gatitu/Muruguru	Roads, Transport, Public Works, Infrastructure and Energy	Bridges	Maintenance of the bridge at Kwa Muikamba	Physical
Nyeri Central	Gatitu/Muruguru	Education, Training and Devolution	Education Support	Bursary for needy students	Physical
Nyeri Central	Gatitu/Muruguru	Agriculture, Livestock and Aquaculture Development	Agriculture-Seedlings	Provision of maize, beans, potatoes, coffee, avocado and macadamia seedlings	Physical
Nyeri Central	Ruringu	Education, Training and Devolution	Debate Sponsorship	Inquiry on whether the county can provide funding support for the county's top national debate champion from Bishop Gatimu Ngandu Girls to participate in international forums and engagements in countries such as Qatar, the United States of America, China, Tanzania, and South Africa	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Nyeri Central	Ruringu	Water, Environment and Climate Change	Water Projects	Supply of water from Kanoga, Kiunyu, and Ithenguri dams to elevated storage tanks for subsequent controlled release downstream to benefit residents of Ruringu and neighbouring ward	Physical
Nyeri Central	Ruringu	Water, Environment and Climate Change	Water Projects	Provision of budgetary allocation for irrigation activities at Kanoga, Kiunyu and Ithenguri dams	Physical
Nyeri Central	Ruringu	Health Services and Public Health	Medical Supplies	Supply of adequate medical commodities to health facilities across the County and provision of support to address challenges affecting SHA on medical supplies	Physical
Nyeri Central	Ruringu	Agriculture, Livestock and Aquaculture Development	Agriculture-Seedlings	Inquiry on possible support mechanisms for the donation of approximately 2,000 avocado seedlings	Physical
Countywide	Countywide	Trade, Tourism, Culture and Cooperative Development	Culture and Arts	Establishment of recording studios, both audio and visual at the County Level for creation of jobs and generation of income	Physical
Countywide	Countywide	Trade, Tourism, Culture and Cooperative Development	Culture and Arts	Creation of digital hubs for training on musical instruments	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Countywide	Countywide	Trade, Tourism, Culture and Cooperative Development	Culture and Arts	Investment in film productions through construction of modern cinema halls with modern lightings for generation of income to the content creators	Physical
Countywide	Countywide	Trade, Tourism, Culture and Cooperative Development	Culture and Arts	Provision of musical equipment's through grants	Physical
Countywide	Countywide	Trade, Tourism, Culture and Cooperative Development	Culture and Arts	Provision of grants for groups and seed funding for creative content businesses	Physical
Countywide	Countywide	Trade, Tourism, Culture and Cooperative Development	Culture and Arts	Support countywide signature events such as Nyeri Modern Culture annual performing arts festivals, County creative Awards and Film and Creative Expo.	Physical
Countywide	Countywide	Trade, Tourism, Culture and Cooperative Development	Culture and Arts	Facilitate artists in acquisition of license for Content Service Provider (CSP) annual payment of 80k and copyright registration of Kecobo and Collective management enrolment payment of 800k	Physical
Nyeri Central	Rware	County Public Service and Solid Waste Management	Stray Livestock	Inquiry on the existing or proposed measures to address the issue of stray pigs and goats loitering within the town	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Nyeri Central	Rware	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of streetlights at the MOW area	Physical
Nyeri Central	Rware	Roads, Transport, Public Works, Infrastructure and Energy	Tarmacking and Murraming of Roads	Tarmacking/Murraming of the Asian Quarters Road off the County Referral Hospital outpatient gate	Physical
Nyeri Central	Kamakwa/Mukaro	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Maintenance of streetlights at Tetu market near the Subchief's Office	Physical
Nyeri Central	Kamakwa/Mukaro	Roads, Transport, Public Works, Infrastructure and Energy	Tarmacking	Tarmacking of the Kibaara-Kinunga Road	Physical
Nyeri Central	Kamakwa/Mukaro	Water, Environment and Climate Change	Huhoini-Mukaro Water Project	Provision of water for irrigation	Physical
Nyeri Central	Kamakwa/Mukaro	Agriculture, Livestock and Aquaculture Development	Livestock Breed	Provision of chicks for empowerment to the Munungaini business community	Physical
Nyeri Central	Kamakwa/Mukaro	Gender, Youth, Sports and Social Services	Sports	Provision of footballs for 17 players	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Nyeri Central	Kamakwa/Mukaro	Education, Training and Devolution	Education Support	Bursary for needy college and university students	Physical
Nyeri Central	Kamakwa/Mukaro	Lands, Physical Planning, Housing and Urban Development	Surveying	Issuance of title deeds to some residents of Kihatha village extended group	Physical
Nyeri Central	Kamakwa/Mukaro	County Public Service and Solid Waste Management	Solid Waste Management	Provision of skip bins at Paradise area, behind Carrymore supermarket, Baraka Entrance along Federal -Gitathini Road and Savanna area, Kamuyu trading centre and Jericho	Physical
Nyeri Central	Kamakwa/Mukaro	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation, rehabilitation and upgrading of streetlights along Federal Academy to Garage area access road, Federal-Gitathini access road, Savannah area access road, Kamakwa Nursery-Carrymore supermarket-Kamakwa catholic church, Kwa Nyawira-Gitathini access road, Baden Powel road-Pembe Tatu-Wamuti access road, Kamakwa Catholic church-Kungu Maitu-Federal/Gitathini access road, Paradise-Muthaiga access road and Gitathini village	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Nyeri Central	Kamakwa/Mukaro	Roads, Transport, Public Works, Infrastructure and Energy	Tarmacking	Tarmacking of Kamakwa Catholic Church via Kungu Maitu to Baraka Estate access road and Paradise-Muthaiga area access road	Physical
Nyeri Central	Kamakwa/Mukaro	Roads, Transport, Public Works, Infrastructure and Energy	Upgrading of Roads	Upgrading of Federal-Garage access road, Federal-Carrymore-Kamakwa Nursery access road, Kamuyu-Mrs Waithaka home access road, Kamuyu factory-Kamuyu Catholic access road, Gitathini-Kwa Nyawira access road and Opposite Kamakwa Catholic church-Hill view Academy access road	Physical
Nyeri Central	Kamakwa/Mukaro	Water, Environment and Climate Change	Sewer infrastructure	Extension and improvement of the sewer line infrastructure for Kamakwa residents	Physical
Nyeri Central	Kamakwa/Mukaro	Gender, Youth, Sports and Social Services	Social Hall	Construction of a social hall to support youth engagements, arts and cultural activities and economic empowerment	Physical
Nyeri Central	Kamakwa/Mukaro	Lands, Physical Planning, Housing and Urban Development	Procurement of public land for social amenities	Request for the County Government to procure a centrally located property for development of public amenities	Physical
Nyeri Central	Kamakwa/Mukaro	Gender, Youth, Sports and Social Services	Sports	Construction of a volleyball pitch	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Nyeri Central	Kamakwa/Mukaro	Trade, Tourism, Culture and Cooperative Development	Trade Facilities	Construction of a wholesale section adjacent to the Kamakwa market for disposal of farm produce	Physical
Tetu	Wamagana	Health Services and Public Health	Wamagana Hospital	Provision of additional funds for completion of the Wamagana Level IV hospital	Physical
Tetu	Wamagana	Lands, Physical Planning, Housing and Urban Development	Surveying	Issuance of title deeds to residents of Gachatha village for development of the plots	Physical
Tetu	Wamagana	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Maintenance and repair of streetlights within the ward	Physical
Tetu	Wamagana	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of solar powered streetlights with CCTV from Giakanja to Kiunyu to curb insecurity	Physical
Tetu	Wamagana	Roads, Transport, Public Works, Infrastructure and Energy	Murraming	Budget provision for murraming of roads, construction of drainages and clearing of bushes	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Tetu	Wamagana	Water, Environment and Climate Change	Wetland Encroachment	Proposal urging the County to halt encroachment on wetlands at Kiunyu Dam and consider developing a community wellness park, to be maintained by Green Tech Mazingira, aimed at enhancing environmental conservation, reducing insecurity, and addressing waste pollution	Physical
Tetu	Wamagana	County Public Service and Solid Waste Management	Solid Waste Management	Installation of 10 culvert-based dustbins around Kiunyu dam, to be maintained by Green Tech Mazingira CBO	Physical
Tetu	Dedan Kimathi	Trade, Tourism, Culture and Cooperative Development	Tourism	Development of Zaina Falls	Physical
Tetu	Dedan Kimathi	Agriculture, Livestock and Aquaculture Development	Agricultural Facilities	Installation of container fertilizer depots at Ihururu and Kigogoini centres	Physical
Tetu	Dedan Kimathi	Agriculture, Livestock and Aquaculture Development	Agriculture-Seedlings	Provision of certified maize seedlings	Physical
Tetu	Dedan Kimathi	Agriculture, Livestock and Aquaculture Development	Livestock Breed	Provision of chicks	Physical
Tetu	Dedan Kimathi	Education, Training and Devolution	ECDE Centres	Renovation of Gatumbiro, Nyamakuyu, Mwagayuini, Kirurumi and Githakwa ECDEs	Physical

SUB-COUNTY	WARD	DEPARTMENT	PROJECT	DESCRIPTION	NATURE OF PUBLIC PARTICIPATION
Tetu	Dedan Kimathi	Education, Training and Devolution	VTCs	Renovation of Githima and Gatumbiro Polytechnics	Physical
Tetu	Dedan Kimathi	Gender, Youth, Sports and Social Services	Merchandise	Provision of tents, chairs and other empowerment merchandise	Physical
Tetu	Dedan Kimathi	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of streetlights	Physical
Tetu	Dedan Kimathi	Roads, Transport, Public Works, Infrastructure and Energy	Roads	Construction of roads	Physical
Tetu	Dedan Kimathi	Health Services and Public Health	Health Centres	Renovation and expansion of Kiandere dispensary and Ihururu Level 4 and construction of an ablution block at Kiandere dispensary	Physical

Zephaniah Mbaka
Chief Officer

RUTUMA AMALGAMATED FARMERS COOPERATIVE SOCIETY LTD
P.O. BOX 1935,
KARATINA.

25th April 2026

To
County Executive
Member for Finance & ICT

Dear Sir

REF: PROPOSAL FOR METTALIC DRYING TABLES CONSTRUCTION.

The society proposal for construction of Metallic drying tables for Ndurutu factory with the following specifications:

- Metallic Skin drying tables 100 feet X 5 feet
- Metallic drying tables 75 feet X 5 feet

Yours faithfully,
For: Rutuma A.F.C.S.Ltd



JOHNAM MURIMI GATHUTHI
SECRETARY MANAGER

John Karimki Mwambi
0724960406

Mugunda Ward - Kieni West

Sub County	Ward	Department	Project	Description	Nature of Public Participation
Kieni West	Mugunda	Health Services	Health Facilities	Construction of laboratories at Kiambogo, Lamuria, Muthangira (Renovation), Construction of toilets at Bellevue field & Karemenu, Construction of Kiawara Level 4 hospital	Physical
Kieni West	Mugunda	Water, Environment and Climate Change	Water project	Drilling of boreholes at Bellevue, Githura, Nairutia, Kamwanya, Kamiruri, Mbirithi, Kiambogo & Kiahuko, Renovation of Kabendera borehole, Upgrading water distribution intakes at Gatarakwa-Mugunda line, Rehabilitation of Mugunda ward boreholes and dams - Ndoguni Treehouse rehabilitation - Rehabilitation of dams to provide water for irrigation	Physical
Kieni West	Mugunda	Water, Environment and Climate Change	Distribution of Pipes	Distribution of Pipes to existing boreholes at New city, Wang'ata	Physical
Kieni West	Mugunda	Roads, Transport, Public Works, Infrastructure and Energy	Road Construction	Grading and murrasing of roads, Construction of Culverts & bridges	Physical
Kieni West	Mugunda	Roads, Transport, Public Works, Infrastructure and Energy	Streetlights	Installation of streetlights & high masts	Physical
Kieni West	Mugunda	Gender, Youth, Sports and Social Services	Youth empowerment	Empowerment of youth and community groups An ICT Hub at Nairutia	Physical
Kieni West	Mugunda	Agriculture, Livestock and Aquaculture Development	Livestock	Provision of livestock to groups and dam liners, Extension of modern farming technology (especially storage facilities)	Physical
Kieni West	Mugunda	Education, Training and Devolution	ECDE Centres	Construction of ECDE classes and toilets at Bellevue, Kiboya, Mugachi, Lavendar, Birisha 1, Komu. Completion of Kabendera ECDE & toilet, Adoption of a feeding programme in ECDE Centres	Physical
Kieni West	Mugunda	Education, Training and Devolution	ECDE Centres	Deployment of a teacher at Uhuru pre-school, Construction & renovation of Rundunguru ECDE	Physical

Kieni West	Mugunda	Trade, Tourism, Culture and Cooperative Development	Cooperatives development	Completion of Nairutia market phase 4 and toilets at Bellevue market, Bodaboda sheds	Physical
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07K522413 - Kamuk -



MEMORANDUM

To: The County Government of Nyeri

Date: 27th April 2026

Subject: Submission for the 2026–2027 Annual Development Plan (ADP)

PREAMBLE

We, the Kamakwa Plot and Business Owners, submit this memorandum pursuant to:

- **Article 10** of the Constitution of Kenya – National values and principles of governance.
- **Article 174** – Objects of devolution and promotion of self-governance.
- **Article 296(1)** – Public consultation, transparency, and openness in public administration.
- **Public Finance Management (PFM) Act, 2012** – Guiding the budget-making process and preparation of the Annual Development Plan (ADP).

In line with these provisions, we submit the following sector-based issues affecting Kamakwa Ward for inclusion in the 2026–2027 Annual Development Plan.

1. Department of Solid Waste Management

Due to the increasing population of tenants and businesses within Kamakwa, solid waste disposal has become a major challenge. To improve cleanliness, environmental safety, and general sanitation, Skip-Bins are urgently required in the following areas:

- Paradise Area – Opposite the Muthaiga entrance, including Njambi Plaza access road.
- Behind Carrymore Supermarket.
- Baraka Entrance – Along the Federal–Gitathini Road.
- Savanna Area. . Kamuyu Trading Centre and Jericho.

Additional Note: Previously, solid waste personnel was assigned to Kamakwa. Upon her retirement, no replacement has been done, leaving a gap in daily waste management.



Youth Groups should be considered on solid waste management

Community Commitment: With the provision of these skip-bins, solid waste management will no longer be solely a County Government responsibility. The Plot and Business Owners pledge to complement the County Government in ensuring proper, consistent, and efficient waste management.

2. Department of Roads, Transport, Public Works, Infrastructure and Energy

Streetlighting

Streetlighting is a key security measure that contributes to a safer and more sustainable neighbourhood, while supporting the Government's agenda of a 24-hour economy. As Plot and Business Owners, we recommend the installation, rehabilitation, and upgrading of streetlights in the following areas:

- Along Federal Academy to Garage Area Access Road (behind Modern Butchery) – 2 streetlights.
- Federal–Gitathini Access Road – Rehabilitation of existing streetlights and addition of 5 more.
- Savannah Area Access Road – From the main road (Baden Powell Road) to Karimi Waigwa.
- Kamakwa Nursery → Carrymore Supermarket → Kamakwa Catholic Church Access Road – 3 streetlights.
- Kwa Nyawira to Gitathini (Gichagi) Access Road – 4 streetlights.
- Baden Powell Road → Pember Tatu → Wamuti Access Road – Rehabilitation of existing streetlights and installation of 5 additional streetlights.
- Kamakwa Catholic Church → Kungu Maitu → Federal/Gitathini Access Road.
- Paradise → Muthaiga Access Road.

Gitathini village

Tarmacking

Kamakwa Catholic Church Via Kungu Maitu to Baraka Estate Access Road

Paradise to Muthaiga Area Access Road.

3. Department of Roads, Transport, Public Works, Infrastructure and Energy

Roads

To support mobility, safety, and economic activity within Kamakwa Ward, the following Access Roads are recommended for grading and improvement:



- A. Federal to Garage Access Road
- B. Federal to Carrymore via Kamakwa Nursery Access Road
- C. Kamuyu, Mrs. Waithaka's Home Access Road
- D. Kamuyu Factory to Kamuyu Catholic Access Road
- E. Gitathini to Kwa Nyawira Access Road
- F. Opposite Kamakwa Catholic Church to Hill View Academy Access Road

4. Department of Water, Environment and Climate Change

With the increased population in Muthaiga area, there is an urgent need to extend and improve the sewerline infrastructure. Proper sewer management will not only ensure hygiene and public health but also support sustainable development in the area.

Additionally, hosting the Nyeri Water and Sanitation Company plant within Kamakwa presents an opportunity for improved water services and infrastructure planning. We urge the County Government to consider this in the 2026–2027 ADP, ensuring that Kamakwa residents fully benefit from the water and sanitation services in proximity to the plant.

5. Department of Trade, Tourism, Culture and Cooperative Development in conjunction with the Department of Gender, Youth, and Social Services

- i. Kamakwa Ward hosts one of the prestigious medical colleges and accommodates a significant percentage of students from The Nyeri National Polytechnic, as well as local youths. Despite this, there is no dedicated social hall or youth/arts centre in the area.

We recommend the establishment of a **Social Hall** in Kamakwa to support:

- Youth engagement and development
- Arts and cultural activities
- Economic empowerment, as the creative and cultural industry remains one of the most profitable sectors.

Currently, youths and arts practitioners from Kamakwa feel left out, and this initiative will ensure equitable access to facilities and opportunities, while enhancing community cohesion and economic participation.

Request for County Procurement of Land for Public Amenities in Kamakwa Centre



The Plot and Business Owners Association within Kamakwa Centre wishes to formally request that the County Government considers procuring the centrally-located property currently available within Kamakwa Centre for the development of essential public amenities.

The area continues to experience rapid growth, yet it suffers from a shortage of critical government and community facilities. The proposed parcel of land provides an ideal opportunity for the County to invest in infrastructure that will directly benefit residents, business owners, and visitors.

We propose that the procured land be developed to host the following key amenities:

A modern Social Hall / Community Centre

For public meetings, youth programs, cultural activities, and community engagement.

A Police Station or Police Post

To enhance security within Kamakwa Centre and the surrounding estates.

A Ward Administrator's Office

To improve service delivery, coordination of County services, and accessibility of government functions.

Additional Government Offices

Including spaces for officers handling public works, business permits, environment, or social services to improve efficiency and reduce travel for residents

This investment will strengthen governance, enhance public safety, promote cohesion, and support the socio-economic development of Kamakwa Mukaro Ward.

Inclusion of a Volleyball Pitch in the ADP Draft

We also request the inclusion and prioritization of a volleyball pitch within the Annual Development Plan (ADP). The youth and sports groups within Kamakwa have expressed strong interest in structured recreational spaces. A volleyball pitch will:

Promote sports talent development

Provide a safe recreational space for youth

Enhance community engagement and reduce idleness

Support future sports competitions and ward-level leagues

The pitch can be integrated within the proposed public amenities area or an appropriate public open space within Kamakwa.

ii. Kamakwa Wholesale Market

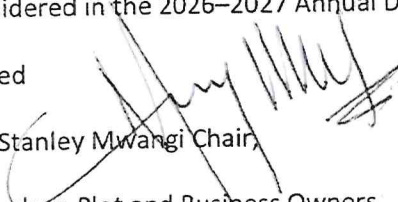
Construction of a wholesale section adjacent to the existing Kamakwa Market.

This will make it easy for disposal of farm produces in wholesale.

Conclusion

In line with the Constitution, we submit this memorandum on behalf of Kamakwa Plot and Business Owners to ensure that our community's concerns, priorities, and development needs are fully considered in the 2026–2027 Annual Development Plan.

Signed



Mr. Stanley Mwangi Chair,

Kamakwa Plot and Business Owners

Contact: 0723367744

TO:

FORUM:

DATE:

FROM:

COALITION:

SUBJECT:

CLASSIFICATION:

Department of Finance and Economic Planning, Nyeri County Government

Public Participation — Draft Programme Based Budget (PBB) 2026/27

27 April 2026

Nyeri Mental Health Advocates — comprising the Nyeri Youth Sector Working Group (NYSWG) and Kenya Counselling and Psychological Association, KCPA (Nyeri Members)

Mental Health Financing Advocacy Coalition (National CSO Formation; Secretariat: HERAF; Support: GHAI)

Formal Submission: Inclusion of a Dedicated Mental Health Budget Line in the Nyeri County Programme Based Budget 2026/27

Public Participation Submission — For the Record

1. Prefatory Note: Who We Are

This memo is submitted by the Nyeri Mental Health Advocates, a coalition of community-based actors under the National Mental Health Financing Advocacy Coalition presenting through two formally constituted formations:

Formation	Role in This Submission
Nyeri Youth Sector Working Group (NYSWG)	Lead advocacy body; represents youth across Nyeri County's 8 sub-counties. Initiated the petition that triggered this public participation process.
Kenya Counselling and Psychological Association, KCPA (Nyeri Members)	Professional mental health practitioners; provide clinical and technical grounding for the policy and financing demands raised in this memo.
Health Rights Advocacy Forum (HERAF)	Secretariat host, providing technical support to the coalition members including the Nyeri Youth Sector Working Group.

We present this submission as part of the Mental Health Financing Advocacy Coalition, a national formation of civil society organisations working to secure sustained public investment in mental health across all 47 counties. The Coalition's national secretariat is hosted by the Health Rights Advocacy Forum (HERAF), and its work is supported by the Global Health Advocacy Incubator (GHAI).

This is not merely a civil society wish-list. It is a data-backed, legally grounded and fiscally costed submission informed by the Nyeri County Costed Mental Health Action Plan 2023–2027, the Mental Health Financing Advocacy Coalition's national analysis, and the policy brief on legislative gaps prepared by the Nyeri Mental Health Advocates in April 2026.

2. Purpose of This Submission

The Nyeri Mental Health Advocates appear before this forum to make one primary ask:

That the Nyeri County Programme Based Budget 2026/27 include a dedicated mental health budget line, for the first time in the county's history, with a minimum allocation of KSh 92 million, representing approximately 3% of the county health budget (Kshs 3,059,412,248).

This ask is supported by three companion draft submissions that the Nyeri Mental Health Advocates have developed and hereby formally table:

- The Draft Investment Case for Mental Health in Nyeri County (April 2026), documenting the burden, evidence of return on investment and costed priorities from the 2023–2027 Action Plan.
- The Draft Policy Brief: Closing the Gap; Aligning Nyeri County Health Legislation with the National Mental Health Act 2023 (April 2026), identifying eight substantive legislative gaps and recommending urgent county legislative action.
- This Analytical Memo: Synthesising both documents for the specific context of the Programme Based Budget 2026/27 public participation.

3. The Context: A Decade of Neglect in a County Ready to Act

3.1 What the Numbers Tell Us

Nyeri County is not starting from zero. There is an existing mental health system, fragile, underfunded and overstretched, but present. The Nyeri County Referral Hospital recorded 7,737 psychiatric outpatient consultations in 2021 alone, against a workforce of just 37 mental health workers for a county population of 793,210. This translates to approximately one mental health worker for every 21,000 residents, a ratio that is untenable by any clinical standard.

More telling is what exists at the community level: little. There are few community-based mental health services. Few psychosocial support groups. Limited dedicated mental health data capture tools. No sub-county mental health focal persons. No Technical Working Groups. And no dedicated budget line.

3.2 The National Financing Tragedy

Kenya spends KSh 0.15 per capita on mental health against a WHO-recommended minimum of KSh 150, a thousand-fold gap. The country is among 28% of WHO member states that have no separate mental health budget (Sub National Level). Between 76 and 85 percent of people with severe mental disorders in low- and middle-income countries receive no treatment whatsoever.

Nyeri County replicates this national failure at the sub-national level. Mental health spending is absorbed into the general departmental budget with no visibility, no tracking and limited accountability. There is no way to know, because no data exists publicly, how much the county actually spends on mental health.

3.3 Why This Moment Is Different

Three convergent factors make FY2026/27 the moment for a decisive budget intervention:

- A costed plan exists. The Nyeri County Costed Mental Health Action Plan 2023–2027, developed with the County Department of Health in partnership with HERAF, Comic Relief and UK Aid, is gazetted, approved and ready for implementation. It simply requires funding and political will.
- A legal mandate is in force. The Mental Health (Amendment) Act 2023 imposes specific, non-optional obligations on county governments, including the requirement to allocate dedicated mental health funding in county budgets (Section 2D(1)(d)). Non-compliance is a legal exposure, not merely a policy gap.
- A petition from citizens triggered this very forum. The NYSWG's petition for public participation in the budget process, the first such engagement in approximately seven years, demonstrates the depth of community demand for accountability on this issue.

4. The Legal Mandate: Why the Budget Must Move

The Nyeri Mental Health Advocates note that this is not a discretionary request. The legal framework is unambiguous.

Legal Instrument	Obligation on Nyeri County Government
Constitution of Kenya, 2010 — Article 43(1)(a)	Every person has the right to the highest attainable standard of health. The Fourth Schedule assigns county governments responsibility for county health facilities and pharmacies.
Mental Health (Amendment) Act No. 27 of 2022 — Section 2D(1)(d)	County governments SHALL allocate funds necessary for mental health care in their annual budgets. This is a mandatory, not permissive, obligation.
Mental Health Act Cap. 248 — Section 2E	Every county government MUST establish a County Mental Health Council. Year-one budget estimate: KSh 140,000 for quarterly meetings.
Mental Health Act Cap. 248 — Section 2D(1)(a)	County governments must provide dedicated mental health outpatient clinics at Level 2–5 facilities across all sub-counties.
Mental Health Act Cap. 248 — Section 2D(1)(b)	County governments must provide community-based care and treatment programmes. Currently: Few exist in Nyeri.
Mental Health Act Cap. 248 — Section 9D	Mental health facilities must submit monthly reports to both the Kenya Board of Mental Health and the county executive. This requires county MH data capture infrastructure.
Public Finance Management Act, 2012 — Section 15(2)(c)	County budgets must reflect constitutional rights obligations and equity considerations. Mental health as a right requires budget visibility.

It should also be noted that the Nyeri County Health Services Act, 2015 and the Nyeri County Health Services Fund Act, 2021, the county's primary health legislative instruments, contain no dedicated mental health provisions. A companion policy brief tabled alongside this memo identifies eight substantive legislative gaps requiring urgent county legislative action. The absence of a budget line both reflects and perpetuates this legislative vacuum.

5. The Eight Legislative Gaps: A Financing Lens

The policy brief prepared by the Nyeri Mental Health Advocates identifies eight areas where Nyeri County's existing legislation fails to domesticate the national Mental Health Act 2023. Each gap has a direct financing implication for the PBB 2026/27:

Legislative Gap	National Requirement	Nyeri County Position	Nature of Gap	PBB Implication
County Mental Health Council	Sec. 2E: Mandatory multi-member council	No council. CHMT only.	Structural/Governance	KSh 840K/yr (meetings at all levels)
County Govt MH Obligations	Sec. 2D: 10 binding obligations	General health mandate only	Substantive/Rights	Entire MH budget line
Patient Rights Framework	Secs. 3–3K: 11-section Bill of Rights	Generic patient rights only	Rights/Substantive	Training, IEC materials
MH Financing Mandate	Sec. 2D(1)(d): Mandatory budget allocation	No dedicated MH line in Fund Act or Budgets	Financial/Structural	Minimum 5% health budget
Facility Management Standards	Secs. 9–9F: Unit designation, restraint, consent	No MH unit designation exercised	Operational/Regulatory	Equipment, protocols
Human Resources for MH	Sec. 2D(1)(e): County must provide competent personnel	No publicised MH workforce plan	Operational/Systemic	Recruitment, training funds
MH Data & Reporting	Sec. 9D: Monthly reports to KBMH & county	Annual report only; Limited MH indicators	Data/Accountability	KSh 2.8M data system
Community & Rehabilitative Care	Secs. 2D(1)(b)(f)(i): Community-first mandate	Limited community MH services exist	Systemic/Service	150 support groups, CHV training

6. The Costed Ask: What KSh 92 Million Covers

The Nyeri County Costed Mental Health Action Plan 2023–2027 provides a fully costed monitoring and evaluation matrix. The table below sets out indicative Year 1 priorities from that plan, the activities the Nyeri Mental Health Advocates are requesting be reflected in the PBB 2026/27:

#	Activity (from 2023–2027 Action Plan)	Target (Yr 1)	Indicative Cost (KSh)
1	Establish County Mental Health Council (quarterly meetings)	1 council	140,000
2	Drugs- Mental Health- psychotropic	Level 2-5	5,000,000
3	Multi-sectoral coordination committees — sub-county level (x8)	8 sub-counties	452,800
4	Psychosocial support groups for persons with lived experience	150 groups (5/ward)	2,925,000
5	School-based mental health programs	8 sub counties	346,000
6	Community health education outreaches	200 outreaches	637,500
7	Train facility-based health care workers in mental health	200 HCWs	2,407,200
8	Train CHVs in community-based MH screening & referral	250 CHPs	1,307,000
9	Train gatekeepers in suicide prevention	320 persons	1,267,650

10	Continuous Medical Education (CME) for MH service providers	4 CME events	2,412,000
11	Develop county MH data capture and reporting tools (DHIS2 integration)	1 system	2,800,000
12	Equip major hospitals with ECT/EEG technologies	5 hospitals	8,000,000
13	Construct modern inpatient MH unit at CTRH (Ward 10 replacement)	1 unit (Yr 2 disbursement)	50,000,000
14	Bi-annual M&E visits to all 8 sub-counties	2 rounds	484,000

Note: The above reflects activities from the officially gazetted and approved 2023–2027 Action Plan. Costs are drawn directly from the costed M&E matrix of that plan. The KSh 92M minimum allocation requested for FY2026/27 covers Year 1 operational activities and initiates capital works. Infrastructure capital (Ward 10 replacement) may be phased across Years 1–2.

8. Specific Asks to the Department of Finance and Economic Planning

The Nyeri Mental Health Advocates, on behalf of the Mental Health Financing Advocacy Coalition, formally request the following from the Department of Finance and Economic Planning in the PBB 2026/27:

#	Ask	Timeline
1	Create a dedicated mental health budget line in the Programme Based Budget 2026/27, with a minimum allocation of KSh 92 million. The line should appear explicitly under the Department of Health vote, ring-fenced and separately reportable.	FY2026/27 Budget
2	Require the Department of Health to include a Mental Health Expenditure Report as an annex to the Annual Health Sector Performance Report submitted to the County Assembly.	From FY2026/27
3	Initiate amendment of the Nyeri County Health Services Fund Act, 2021 to include mental health as an explicit object of the Fund and mandate a minimum of 5% of annual Fund disbursements for mental health.	Within 12 months
4	Ensure mental health is explicitly included in the next County Integrated Development Plan (CIDP 2028–2032), with a costed medium-term expenditure framework aligned to the 2023–2027 Action Plan.	CIDP cycle 2027–2028
5	Allocate specific line-item funding for the establishment of the County Mental Health Council, as mandated under the Mental Health Amendment Act 2023 (estimated: KSh 832,800 for Year 1 governance structures).	FY2026/27 Budget
6	Include mental health data system development in the county health information technology budget (KSh 2,800,000 for DHIS2-integrated MH data capture tools).	FY2026/27 Budget

9. Accountability Commitments from the Mental Health Advocates

The Nyeri Mental Health Advocates are not passive beneficiaries of this ask. We make the following reciprocal commitments to the Department of Finance and Economic Planning and to the people of Nyeri County:

- We will conduct community-level monitoring of mental health budget allocations and actual expenditure, and submit quarterly shadow reports to the County Assembly Budget and Appropriations Committee.

- We will participate actively in all stages of the 2023–2027 Action Plan implementation, from the County Mental Health Council to sub-county TWGs, ensuring youth and lived-experience voices are present at every level.
- We will build the evidence base through systematic data collection and documentation of mental health in Nyeri, contributing to the county's compliance with Section 9D monthly reporting obligations.
- We will amplify county commitments and achievements on mental health to national stakeholders, including within the Mental Health Financing Advocacy Coalition's annual review processes.
- We will mobilise complementary resources from development partners, the private sector and civil society to stretch the impact of any county budget allocation, beginning with the ongoing engagement with HERAF and GHAI.

10. Conclusion

Nyeri County has everything it needs to lead on mental health in Kenya; an approved Action Plan, a legal mandate, a committed civil society and a population in urgent need. The one thing missing is a budget line.

The Department of Finance and Economic Planning has before it today a rare and time-sensitive opportunity. The PBB 2026/27 can be the budget that ends a decade of mental health being an afterthought. It can be the budget that activates a legally mandated framework and a fully costed plan that civil society, health practitioners and county government developed together.

Every year of inaction means thousands more people in Nyeri with untreated depression, anxiety, substance use disorders and suicidal ideation, conditions that are preventable and treatable with the right investment. The young people of Nyeri cannot afford to wait.

The Nyeri Mental Health Advocates, as part of the Mental Health Financing Advocacy Coalition, are ready to partner, to monitor and to hold both ourselves and government accountable. We ask that the county government meet us with the one action that makes all the rest possible: **a dedicated mental health budget line, starting now.0**

Signatories

Health Rights Advocacy Forum (HERAF) Representative: <u>B. Kiragu</u> Tel: <u>0735 333 007</u> Email: <u>heraf@heraf.or.ke</u> <u>Done 27/04/2026</u> Signature & Date	Nyeri Youth Sector Working Group (NYSWG) Representative: <u>JOAN WAMBUI</u> Tel: <u>0702377300</u> Email: <u>kimungu.wambui23@gmail.com</u> <u>[Signature] 27/04/2026</u> Signature & Date	Kenya Counselling and Psychological Association, KCPA (Nyeri Members) Representative: _____ Tel: _____ Email: _____ _____ Signature & Date
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Submitted through the Mental Health Financing Advocacy Coalition
 National Secretariat: Health Rights Advocacy Forum (HERAF) | Supported by: Global Health Advocacy Incubator (GHAI)

Annexes

Annex A: Documents Tabled Alongside This Memo

- Investment Case for Mental Health in Nyeri County (April 2026) — Nyeri Mental Health Advocates / NYSWG
- Policy Brief: Closing the Gap — Aligning Nyeri County Health Legislation with the National Mental Health Act 2023 (April 2026) — Nyeri Mental Health Advocates
- Nyeri County Costed Mental Health Action Plan 2023–2027 — Nyeri County Department of Health / HERAF (primary reference document for all cost data in this memo)

Annex B: Key Legislative References

- Mental Health Act, Cap. 248, Laws of Kenya (as amended by the Mental Health Amendment Act No. 27 of 2022 and Statute Law Miscellaneous Amendment Act No. 19 of 2023). Revised edition as at 11 December 2023.
- Nyeri County Health Services Act, 2015. County Assembly of Nyeri.
- Nyeri County Health Services Fund Act, 2021 (No. 1 of 2021). Kenya Gazette Supplement No. 6.
- Constitution of Kenya 2010, Articles 43(1)(a), 46 and Fourth Schedule Part 2.
- Public Finance Management Act, 2012, Section 15(2)(c).
- Health Act No. 21 of 2017, Kenya.

Annex C: About the Mental Health Financing Advocacy Coalition

The Mental Health Financing Advocacy Coalition is a national formation of civil society organisations working to secure sustained, ring-fenced public investment in mental health across all 47 counties of Kenya. The Coalition's national secretariat is hosted by the Health Rights Advocacy Forum (HERAF), Nairobi. The Coalition's work is supported by the Global Health Advocacy Incubator (GHAi). The Coalition's approach is grounded in the Kenya Mental Health Policy 2015–2030, the Kenya Mental Health Action Plan 2021–2025, the Mental Health Amendment Act 2023, and the SDG 3 commitment to Universal Health Coverage by 2030. The Nyeri Mental Health Advocates are the Coalition's county-level node in Nyeri.

— End of Analytical Memo —

Nyeri Mental Health Advocates | Public Participation Submission | 27 April 2026

KIHATHA VILLAGE EXTENDED GROUP

P.O Box 754.

Nyeri.

0714491035

DATE: 27/4/2026

TO:

OFFICER IN CHARGE OF LAND HOUSING AND URBAN PLANNING NYERI COUNTY

DEAR SIR/MADAM

SUBJECT: TITLE DEED PROCESSING

On 6/7/1987, In the Nyeri Municipal Council Chamber at Ruringu, twenty seven councilors and other eight(8) in attendance and approved under Min15/87 ADOPTION OF COMMITTEE MINUTE 41/ 74/S.S KIHATHA ROAD EXCHANGE . Resolved the owners of the pieces of land affected as a result of road realignment be compensated with equal portions of land at Kihatha village.

Its thirty nine (39) years ago since the resolution was made yet title deeds had not processed.

In year 2016 through the World Bank K.I.S.P carried out the demarcation process in which the pieces of land got the plot number.

We are hereby request that all the affected should be issued with title deeds to complete the process and all families get justice.

The following families are the affected ones:

1. Florence Wambui Theuri ID no 6833494 plot no 1090
2. Jane Wambui Wangai ID no 0350502282 plot no 1091
3. Stephen Macharia Ndung'u ID no 5925484 plot no 1095
4. Peter Wahome Njema id no 090498 plot no 1096
5. Esther Wachuka Mwangi Plot no 1093

The followings shares plot 1092

1. Veronicah Muthoni Kahura ID no 5518165
2. James Murage Wandeto ID no 14735498
3. Francis Weru wairimu ID no 11128466
4. Penninah Wanjiku Chege ID no 202932227
5. Ann mukami

Group three shares plot no 1092

Group shares plot 1094

1. Kihatha Catholic Church
2. Titus Thumbi karu
3. Joseph Ndiuni

Submitted behalf of the above members and family

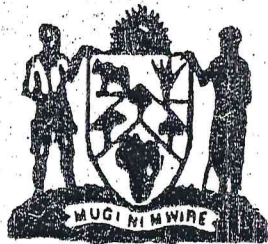


James Wandeto

0714491035

COUNTY COUNCIL OF NYERI

Telegram – Distcouncil
Tel.061-2030659/2030780
FAX;061-2032531
Email: ccnyeri@localgovernment.go.ke
In reply please quote



THE OFFICES OF THE COUNTY COUNCIL
COUNTY HALL,
RURING'U
P.O. BOX 162
NYERI.

Ref No

All Correspondence to be addressed
To the County Clerk

FULL COUNCIL:

"EXTRACT OF MINUTES"

MINUTES OF A MEETING HELD ON 6TH JULY 1987 IN THE COUNCIL CHAMBER RURING'U

PRESENTS:

1. Cllr Samuel Murunga Mwaniki
2. Cllr W. Wambugu Kihoro
3. Cllr Harrison Kiongo Miti
4. Cllr Githunho Gachemi
5. Cllr Josphat Mbuthia Gachura
6. Cllr Suleiman Gathigi Maina
7. Cllr Francis Kamau Gathecha
8. Cllr Herman Gathigi Maina
9. Cllr Francis Kamau Gathecha
10. Cllr Herman Kingori Maingi
11. Cllr Issak Keega Muthua
12. Cllr John B. Gatua
13. Cllr Ndira Kihuria
14. Cllr Jackson Ndiritu Murigu
15. Cllr John Mungai Thaiya
16. Cllr Richard Munyiri Thinwa
17. Cllr David Waweru Njugi
18. Cllr Dedan Moche Irengi
19. Cllr W. Wambugu Wambaki
20. Cllr Grace Ngambi
21. Cllr Paul Wamahiu Wamirongo
22. Cllr Joseph Karuga Kingori
23. Cllr Linus Peter Chege Maina
24. Cllr Morris Murithi Ngunjiri
25. Cllr Francis Mangi Karuri
26. Cllr Wamugu Muu
27. Cllr James Mathenge Ndunyu

County Chairman
County vice Chairman

[Handwritten signature]
COUNTY CLERK.
NYERI COUNTY COUNCIL
22/2/2010

ABSENT:

1. Cllr Kihoro Mhalule DC Nyeri
2. Cllr Peter Kimondo Gitonga

IN ATTENDANCE:

- | | |
|-----------------------|-------------------|
| 1. Mr E.N. Muriithi | County Clerk |
| 2. Mr D.N. Mwangi | Deputy Clerk |
| 3. Mr Arhur Wambugi | Ag Treasurer |
| 4. Mr T.K. Muchemi | Arch Draughtsman |
| 5. Mr Richard Mukiria | M/ Superintendent |
| 6. Mrs Mary Wamuyu | DNSS |
| 7. Mr Arthur Wandeto | A/O III |
| 8. Mr Douglas Gacheru | Committee Clerk. |

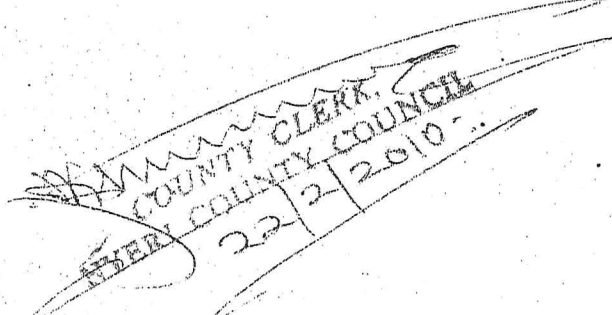
MIN 15/87 ADOPTION OF COMMITTEE MINUTES
(VIII) OMISSIONS:

(26) MIN 41/74 S.S KIHATHA ROAD EXCHANGE:

Resolved that the owners of the following pieces of land affected as a result of road realignment be compensated with equal portions of land at Kihatha village.

c) Tetu/Kiriti/104

Certified as true copy of the original,


SAMMY K. NJUGUNA
COUNTY CLERK

To: Officer in Charge of Land, Housing and Urban planning Nyeri County Government

Date: 7th October 2021

Subject: Title Deed processing of plot no of Plot NYR/KHA/KHA/A/1092

We are kindly applying for the title deeds of the plot listed below

The said plots in Kihatha Village as indicated below were allocated to the named persons to compensate them for their land affected as a result of the road realignment of Kihatha.

This is what referred to as Kihatha Road Exchange.

The decision to compensate the land was resolved in a full council meeting of county council of Nyeri held on 6th July 1987 under minute 41/74 S.S Kihatha road exchange

The affected are as follows:

PLOT NO	FORMERLY OWNED BY	CURRENTLY OWNED BY	ID NO
1091	DAVID WANYIRI GITONGA(deceased)	JANE WAMBUI WANGAI	035050282
1092	JOHN KAHURA GITHINJI(deceased)	1. Veronicah Muthoni Kahura 2. James Murage Wandeto 3. Francis Weru Wairimu 4. Peninah Wanjiku Chege 5. ANN MUKAMI	5518165 14735498 11128466 20293227 20293227
1093	Mwangi Makuri(Deceased)		
1094		1. Kihatha Catholic Church 2. John Gichuki Kimata 3. Joseph Ndiuini	34817948
1095	Ndumia Macharia(Deceased)	Stephen Macharia Ndungu	5925484
1096	Gitonga Wanyiri Njeru(Deceased)	Peter Wahome Njema	0904898

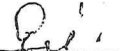
Prepared by Kihatha Village committee

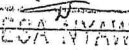
Chairperson Joyce Wairimu Muruthi

Chairperson Samuel Githinji Gitonga

Kihatha Senior Ass. Chief

sign  0723221756

sign  0710877747

sign 
TERESA NYAWIRA KARURI
SNR. ASSISTANT CHIEF
KIHATHA SUB-LOCATION 0726567037



INSTITUTE OF CERTIFIED PUBLIC ACCOUNTANTS OF KENYA

SUBMISSION

ON

THE NYERI COUNTY GOVERNMENT – DRAFT PROGRAM BASED BUDGET FY 2026/27

APRIL 2026

1. INTRODUCTION

The Institute of Certified Public Accountants of Kenya (ICPAK) is a statutory body established under the Accountants Act CAP 531 and mandated to develop and regulate the accountancy profession in Kenya. The Institute is a member of the International Federation of Accountants (IFAC), the global umbrella body for the accountancy profession, and the Pan African Federation of Accountants (PAFA).

ICPAK has devolved its operations to nine branches, among them the ICPAK Mt. Kenya Branch, which serves the counties of Nyeri, Murang'a, Kirinyaga, Kiambu, Embu, Tharaka Nithi, and Meru. The branch office is located at Caledonia House F4-along Kenyatta Road-Nyeri Town.

In response to the call for proposals by Nyeri County on the Nyeri County Government – Draft Program Based Budget FY 2026/27, the Institute hereby submits general and specific comments to enable finalization of the document. The review is premised on the requirement under Section 117(7) of the Public Finance Management Act, 2012 that the approved County Fiscal Strategy Paper (CFSP) shall guide the preparation of the county budget and therefore provides the primary benchmark for assessing the alignment and compliance of the Draft Programme Based Budget FY 2026/2027.

2. SUBMISSIONS ON THE NYERI COUNTY GOVERNMENT – DRAFT PROGRAM BASED BUDGET FY 2026/27

The Institute has developed the following submissions for specific consideration and adoption:

	Provision in Draft PBB / Approved County Fiscal Strategy Paper (CFSP) 2026	Legal / Policy Framework Provision	Issue / Gap Identified	Recommendation	Justification / Likely Impact
A. FISCAL RESPONSIBILITY & WAGE BILL					
A1	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 28 – Para 141-142: Wage bill at 50.36% (FY 2024/25) & projected at 54% (FY 2026/27)	PFM Act 107(2)(c); PFM (County) Regulations 2015, Reg. 25(1)(b) – wage bill ceiling of 35% of total revenue	The projected wage bill of ~54% of total budget far exceeds the statutory 35% ceiling. The draft acknowledges the breach but provides no binding corrective timeline or quantified reduction targets.	Prepare and annex a multi-year Wage Bill Rationalization Plan with annual reduction milestones toward the 35% ceiling. Enforce a hiring freeze except for critical health and education posts. Operationalize cross-training to optimize existing staff.	Persistent breach of the wage bill ceiling crowds out Operations & Maintenance and development spending, undermines fiscal sustainability, risks sanctions under PFM Act 107, and reduces service delivery effectiveness. Failure to address it structurally increases the risk of debt accumulation.
A2	Pg 28 – Para 140 & 141: Hiring without budget impact assessment; CBA pressures on counties	Constitution Art. 201 (prudent use of public resources); PFM Act 104 (county fiscal management responsibility)	The document notes uncontrolled staff recruitment that deepens wage bill pressure, but no mechanism to enforce budget-neutral hiring is presented.	Institute a mandatory 'Budget Impact Certificate' for all new recruitment or CBA implementation, requiring County Treasury sign-off before the Commission on Revenue Allocation process. Strengthening CHRAC mandates to factor fiscal	Without structured controls, the wage bill trajectory makes compliance with Reg. 25(1)(b) impossible in the medium term, eroding resources for development and creating contingent liabilities.

	Provision in Draft PBB / Approved County Fiscal Strategy Paper (CFSP) 2026	Legal / Policy Framework Provision	Issue / Gap Identified	Recommendation	Justification / Likely Impact
				sustainability into all HR decisions.	
B. DEVELOPMENT EXPENDITURE THRESHOLD					
B1	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 40 – Para 198: Development allocation at 31% (projected FY 2026/27); actual for FY 2024/25 at 21.91%	Public Finance Management Act 2012, Section 107(2)(b) – minimum 30% to development over medium term	While the budgeted development ratio meets the 30% minimum, actual absorption in FY 2024/25 was only 21.91%. The systemic gap between allocation and actual expenditure means the statutory requirement is effectively not met in practice.	Introduce a quarterly development expenditure tracker published to the County Assembly. Link departmental budget ceilings in subsequent years to prior-year development absorption rates. Prioritize completion of stalled projects before new ones are initiated, according to PIM Regulations.	Low actual development spending directly violates the spirit of 107(2)(b) and reduces the county's capital stock. It also signals poor budget execution capacity, which undermines public trust and donor confidence.
B2	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 25 – Table 4: Development absorption at 6.68% by Q2 FY 2025/26; multiple departments at 0%	PFM Act 104; Constitution Art. 201(d) – public money used prudently and responsibly	Multiple departments recorded zero development expenditure by Q2 (Finance & ICT, Lands, Agriculture, County Assembly). The e-GP system and exchequer delays are cited but no	Adopt a 'Project Readiness Certificate' system requiring all development projects to complete procurement pre-qualification before budget appropriation. Escalate persistent e-GP bottlenecks to the	Zero absorption in key departments means residents receive no capital investments for extended periods, defeating the purpose of budgetary allocations and wasting planning resources.

	Provision in Draft PBB / Approved County Fiscal Strategy Paper (CFSP) 2026	Legal / Policy Framework Provision	Issue / Gap Identified	Recommendation	Justification / Likely Impact
			mitigation strategy is documented.	National Treasury with a formal request for county-specific support.	
C. DEFICIT FINANCING & PENDING BILLS					
C1	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 22 – Para 112-113 Pending bills from FY 2024/25: Kshs 342.4M; only Kshs 13.9M paid by Dec 2025	PFM Act 2012 Section 94(1)(a) – failure to pay as and when due is a material breach; PFM Regulation 41(2) – pending bills as first charge	The draft acknowledges Kshs 328.5M in outstanding pending bills but the settlement pace (Kshs 13.9M in 6 months) is critically slow. No structured settlement schedule with milestones is provided.	Prepare and publish a Pending Bills Settlement Schedule as an annex to the budget, with monthly targets, responsible officers, and reporting to the County Assembly. Establish a Pending Bills Verification Committee with Treasury oversight.	Unresolved pending bills constitute contingent debt, damage the county's credit reputation, discourage contractors from bidding, and inflate future costs due to interest and legal claims. Breach of 94(1)(a) is a material PFM Act 2012 violation.
C2	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 32 – Para 163-165: Balanced budget declared; no borrowing anticipated	PFM Act 2012 Section 107(2)(d) – borrowing only for development; Constitution of Kenya 2010 Article. 212 – county borrowing with National Government approval	While no borrowing is projected, the accumulation of pending bills (Kshs 342M+) functions as de facto short-term borrowing without legislative sanction, circumventing constitutional requirements.	Formally recognize pending bills as contingent liabilities in the fiscal risk statement and report them transparently to the County Assembly. Adopt accrual-basis reporting (already planned per Para 132)	Treating unpaid obligations as off-balance-sheet items distorts the true fiscal position, violates transparency principles under Section. 201 and PFM Act 104 and may attract Controller of Budget adverse findings.

	Provision in Draft PBB / Approved County Fiscal Strategy Paper (CFSP) 2026	Legal / Policy Framework Provision	Issue / Gap Identified	Recommendation	Justification / Likely Impact
				to capture all obligations.	
D. REVENUE MOBILISATION					
D1	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 41 – Annex I: OSR collection at 29.58% in FY 2025/26 with Business Permits at 10.45%	PFM Act 2012 Section 107(2)(f)&(g) – predictability of tax rates and bases; Public Finance Management Regulation. 25 – fiscal responsibility	Own Source Revenue (OSR) performance is significantly below target across most streams. Business Permits collected only 10.45% of the annual target by Q2. The draft mentions automation but lacks a time-bound revenue improvement plan.	Commission a Revenue Potential Study (referenced in Para 165 but not yet done) within Q1 FY 2026/27. Develop a Revenue Enhancement Action Plan with stream-specific targets, enforcement mechanisms, and technology deployment timelines.	Persistent Own Source Revenue underperformance creates over-reliance on the equitable share (80% of revenue), violates fiscal predictability requirements, and limits the county's fiscal autonomy and development capacity.
D2	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 36 – Para 184-185: Equitable share finances ~80% of budget; OSR only 9%	Constitution of Kenya Art. 202 – equitable share as a floor, not a ceiling; PFM Act 2012 Section 107 – fiscal sustainability	Excessive dependence on equitable share (~80%) exposes the county to fiscal shocks from National Government revenue shortfalls. The draft does not present a medium-term strategy to structurally shift this ratio.	Set a medium-term OSR growth target (e.g., increasing to 15% of total revenue by 2028/29) and back it with specific policy interventions per revenue stream. Explore public-private partnerships for revenue administration.	Over-reliance on national transfers makes Nyeri County fiscally vulnerable and delays service delivery whenever exchequer releases are delayed, as experienced in FY 2025/26 (Para 110).

	Provision in Draft PBB / Approved County Fiscal Strategy Paper (CFSP) 2026	Legal / Policy Framework Provision	Issue / Gap Identified	Recommendation	Justification / Likely Impact
D3	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 23 – Para 116: Nyeri Health Fund unremitted claims: Kshs 538.3M from SHA outstanding	PFM Act 2012 Section 78-80 – timely transfer of funds; Constitution of Kenya, 2010 Art. 201 – public funds managed properly	The Social Health Authority owes Kshs 538.3M to the Nyeri Health Services Fund, severely affecting health service delivery. The draft reports this as a fact without an escalation or recovery strategy.	Lodge a formal claim with the SHA and copy to the National Treasury and Controller of Budget. Engage the Council of Governors to address the systemic problem of unremitted SHA claims across counties. Consider legal recovery if administrative channels fail.	Unremitted health funds directly reduce drug availability, staff incentives, and facility functionality across 131 health facilities, threatening Universal Health Coverage goals and violating the right to health under Constitution of Kenya 2010 Art. 43.
E. PUBLIC PARTICIPATION					
E1	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 38 – Para 194: Physical forum: 10 Feb 2026; Online forum: 12 Feb 2026 only	Constitution of Kenya 2010 Art. 10(2)(a), Art. 174(c), Art. 196; PFM Act 2012 117(5) – county treasury to seek views of the public, Commission on Revenue Allocation and interested persons	Only two days of public participation are documented for the entire county. The Annex III report lists projects by ward but provides no evidence of demographic diversity, quorum, or feedback incorporation mechanisms.	Institutionalize a 3-week minimum public participation window spread across all 35 wards (not sub-counties only). Publish a feedback matrix showing how each public proposal was addressed or declined with reasons, as required under good governance principles.	Perfunctory public participation violates the constitutional standard of meaningful engagement (Art. 10), risks legal challenge to the budget process, and produces budgets misaligned with community priorities.

	Provision in Draft PBB / Approved County Fiscal Strategy Paper (CFSP) 2026	Legal / Policy Framework Provision	Issue / Gap Identified	Recommendation	Justification / Likely Impact
E2	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 38 – Para 194: Online engagement limited to youth on 12 Feb 2026	Constitution of Kenya Article. 54 (PWDs), Art. 55 (youth), Art. 56 (minorities) – affirmative action; PFM Act 2012 Section 117(5)(c)	The online forum targeted youth but excluded systematic engagement of women, persons with disabilities, elderly, and minority groups as distinct segments. No sign language or accessibility accommodations are documented.	Develop a differentiated stakeholder engagement protocol identifying specific forums for women, PWDs, elderly, and minority groups. Ensure all online platforms meet digital accessibility standards.	Failure to include vulnerable groups in budget design perpetuates inequitable resource allocation and violates constitutional affirmative action obligations, potentially exposing the county to petitions.

F. PLANNING & BUDGET ALIGNMENT (BETA / MTP IV)

F1	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 1 – Para 1-5: BETA framework cited extensively; MTP IV alignment stated	Kenya Vision 2030 MTP IV; BETA framework (National Government policy); CIDP 2023-2027	The draft states alignment with BETA and MTP IV but does not provide a programmatic linkage matrix showing which specific county programmes contribute to which BETA pillar or MTP IV priority. Alignment is asserted rather than demonstrated.	Attach a BETA-CIDP Programme Linkage Matrix as an annex to the PBB, mapping each departmental programme to specific BETA pillars (Agriculture, MSME, Healthcare, Housing, Digital Economy) and MTP IV outcome indicators.	Without explicit linkage, the county risks funding activities that do not contribute to national development goals, reduces accountability for BETA outcomes, and weakens justification for conditional grant allocations from the national government.
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	Provision in Draft PBB / Approved County Fiscal Strategy Paper (CFSP) 2026	Legal / Policy Framework Provision	Issue / Gap Identified	Recommendation	Justification / Likely Impact
F2	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 31 – Para 162: Recurrent projected at Kshs 6.02B vs Development at Kshs 2.67B	BETA – Bottom-Up Economic Transformation requires investment in productive sectors; MTP IV – prioritizes infrastructure and social capital	The 69:31 recurrent-to-development split, driven largely by the wage bill, structurally limits investment in BETA priority sectors (agriculture, MSMEs, infrastructure) that drive economic transformation.	In the ZBB exercise for FY 2026/27 (Para 137), explicitly protect BETA-aligned development programmes from rationalization. Create a BETA Transformation Budget Line ring-fencing a minimum of 10% of the development budget for BETA flagship projects.	Under-investment in BETA sectors defeats the transformative agenda and reduces the county's multiplier effect on local economic activity, employment, and poverty reduction.
G1	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 10-12 – Paragraphs 51-58: FLLoCA programme referenced; Climate Change Action Plan 2023-2027 developed	Constitution of Kenya 2010, Article. 69-70 (environment); Climate Change Act 2016; County Governments Act 2012 110; MTP IV – green economy priorities	While the county references FLLoCA and climate activities, the draft PBB does not include a standalone Climate and Green Economy Budget allocation or a Climate Budget Tag (CBT) tracking climate-sensitive expenditure across departments.	Introduce a Climate Budget Tag in the departmental allocation tables to identify and track climate-sensitive expenditure. Develop a Climate Finance Strategy to attract additional FLLoCA, GCF, and bilateral climate funds.	Without climate budget tagging, it is impossible to measure the county's contribution to national climate commitments under the NDC and Paris Agreement, and climate-sensitive expenditure risks being rationalized without understanding its environmental consequences.
G2	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 27 – Para 134:	Environmental Management and Coordination Act (EMCA) 1999; EIA/EA Regulations	The commitment to environmental and climate risk assessments for all	Create a dedicated budget line under the Water, Environment & Climate Change	Without resources and accountability structures, the commitment is unlikely to be

	Provision in Draft PBB / Approved County Fiscal Strategy Paper (CFSP) 2026	Legal / Policy Framework Provision	Issue / Gap Identified	Recommendation	Justification / Likely Impact
	All FY 2026/27 development projects subject to environmental and climate risk assessments	2003; Constitution of Kenya 2010, Article 42 (right to clean environment)	development projects is commendable but no budget line, responsible officer, or compliance monitoring mechanism is specified in the draft.	department for conducting EIAs and Climate Risk Assessments for all FY 2026/27 capital projects. Designate an Environmental Compliance Officer with reporting obligations to the County Assembly.	implemented. Non-compliance with EMCA exposes projects to suspension by NEMA and creates environmental liabilities.
H. GOVERNANCE, TRANSPARENCY & PFM SYSTEMS					
H1	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 27 – Para 132: Transition from cash to accrual accounting in progress; IPSAS 33 standards	PFM Act 2012 Section 68-70 (financial reporting); IPSAS 33 (first-time adoption); Controller of Budget reporting requirements	The transition to accrual accounting has been ongoing but only financial assets have been recognized as at November 2025. Physical infrastructure and natural resources remain unrecorded. No completion date within FY 2026/27 is firmly committed.	Set a firm completion milestone of 30 June 2027 for full IPSAS 33 compliances. Allocate dedicated resources (personnel and ICT) to the asset recognition exercise. Commission an independent mid-term review of transition progress.	Incomplete accrual transition means the county's financial statements do not reflect true asset and liability positions, undermining accountability, credit assessments, and donor confidence.
H2	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 27 – Para 135:	Public Finance Management (Public Investment Management)	The draft references PIMIS benefits but does not confirm whether Nyeri County	Confirm PIMIS onboarding status and include a PIMIS Implementation Budget	Without PIMIS operationalization, project tracking remains manual and fragmented,

	Provision in Draft PBB / Approved County Fiscal Strategy Paper (CFSP) 2026	Legal / Policy Framework Provision	Issue / Gap Identified	Recommendation	Justification / Likely Impact
	Public Investment Management Information System (PIMIS) rollout to counties	Regulations, 2022, Legal Notice No. 54 of 2022	is already on-boarded or when it expects to be. No county-specific PIMIS implementation plan or training budget is included.	(training, data migration, ICT infrastructure) in the FY 2026/27 budget estimates. Designate a PIMIS County Coordinator.	increasing risks of duplication, stalling, and misreporting of development expenditure.
H3	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 22 – Para 111: e-GP system delays cited as cause of low development absorption	PFM Act 2012 S.149; Public Procurement and Asset Disposal Act 2015 68.	The e-GP system has been a persistent bottleneck since FY 2025/26 yet the draft does not present a county-level contingency plan (e.g., use of the alternative procurement framework permitted under the PPADA 2015 for urgent procurements).	Engage the Public Procurement Regulatory Authority (PPRA) to access emergency procurement procedures where e-GP failures delay critical services. Invest in capacity building for procurement officers and designate a county e-GP Super User.	e-GP delays that are not actively mitigated will continue to suppress development absorption, perpetuate pending bills, and undermine the county's development agenda.
I. EQUITY & SPECIAL INTEREST GROUPS					
I1	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 13 – Para 64: Special interest groups (youth,	Constitution of Kenya 2010 Article. 27 (equality), Article. 54-56 (youth, women, PWDs, minorities); Public Procurement Act 2015	The draft does not provide disaggregated data on actual procurement volumes awarded to special interest groups in FY	Publish an AGPO compliance report as an annex to the PBB, showing the percentage of procurement value awarded to youth,	Without data, the constitutional and legal commitments to equitable procurement remain aspirational. Failure to track and report AGPO

	Provision in Draft PBB / Approved County Fiscal Strategy Paper (CFSP) 2026	Legal / Policy Framework Provision	Issue / Gap Identified	Recommendation	Justification / Likely Impact
	women, marginalized) given priority in procurement	Section 157 – 30% reservation	2025/26, making it impossible to verify compliance with the 30% AGPO threshold.	women, and PWDs by department. Set a target to achieve 30% AGPO compliance county-wide by end of FY 2026/27.	compliance risks legal challenges and excludes vulnerable groups from economic opportunities.
I2	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 36 – Para 183: Equity in allocation of resources stated as a principle	Constitution of Kenya 2010 Article. 174 (objects of devolution – equitable development); CRA revenue sharing formula (population, poverty, land area, basic equal share)	The draft states equity as a principle but does not provide an intra-county equity analysis showing how resources are distributed across the 35 wards relative to population, poverty indices, or service deficits.	Develop a Ward Equity Score as part of the annual budget process, using CRA-style criteria (population weight, poverty level, geographic access) to benchmark ward-level allocations against equity targets.	Without intra-county equity analysis, historically marginalized wards risk continued under-allocation, contrary to the devolution objectives under Article. 174 and the constitutional rights of all residents.
J. COUNTY ASSEMBLY OVERSIGHT					
J1	Approved County Fiscal Strategy Paper (CFSP) 2026 Pg 35 – Para 179-181: Fiscal discipline and County Assembly oversight of wage bill	Constitution of Kenya 2010 Article. 196 & 185 (County Assembly oversight); PFM Act 2012, section 130-131 (role of County Assembly in budget oversight)	The draft does not include a mechanism for the County Assembly to receive regular (quarterly) fiscal performance reports beyond the statutory half-year and annual reports. The	Commit to quarterly Executive Assembly fiscal briefings covering revenue performance, pending bills, development absorption, and wage bill trends. Include this commitment in the	Strengthening Assembly oversight reduces fiscal slippage, improves accountability, and aligns with the spirit of constitutional devolution. Regular briefings allow early corrective action before problems escalate.

	Provision in Draft PBB / Approved County Fiscal Strategy Paper (CFSP) 2026	Legal / Policy Framework Provision	Issue / Gap Identified	Recommendation	Justification / Likely Impact
			Assembly's Budget and Appropriations Committee lacks a structured engagement framework in the CFSP.	CFSP as a governance action.	

3. RECOMMENDATIONS

1. Strengthen commitment and cash planning to settlement of pending bill to prevent accumulation and safeguard fiscal discipline.
2. Ensure strict adherence to public procurement procedures by strengthening oversight, enforcing compliance checks while proactively addressing e-GP delays to prevent disruptions.
3. Address the wage bill structurally and ensure strict compliance with legal ceilings
4. Strengthen own revenue mobilization to safeguard service delivery and fiscal sustainability.

DEDAW KIMITHI WARD

27/4/2026

- 1) Agriculture..... Installation of Container fertilizer depot Ihururu and Kigogoini Centres. Purchase of Certified Seedlings, maize, purchase of chicks
- 2) Renovation of ecde, gatumbiro ecde Nyamakuyu ecde, magayuni ecde. Kimurui ecde, githakwa ecde.
- 3) polytechnic..... Githina and gatumbiro
- 4) merchandise e.g tents, chairs and other empowerment materials.
- 5) Streetlights
- 6) Roads 2 million
- 7) Health... Krandere dispensary and Ihururu level 4.... expansion and renovation... toilet block for Krandere.

Dodan Kimashi ward

1) Trade and tourism... Zaina falls
development.

V V V

V V V

1. Containers - 1.5 m

Seedlings - 1 m

Chicks - 2 m

ECde renovation - 1 m each

Merchandise ... tents and

Chairs - 2 m

Tourism Zaina fall - 2 m

Health - 2 m

Department of TRADE Tourism AND CULTURE

FROM MYERI COUNTY CREATIVES GROUP

1. We have noted that under
Culture and arts we have a
budget of 2,205,000 and
under Tourism development we
have a budget of 4,961,250
adding to a total of 7,166,250
Which is being used for the
following = (1) Celebrations
(2) Showcasing
(3) Talent Search

We ~~are~~ proposing we do away
with these and come up with
creatives infrastructures ~~that~~ projects
that are income generating

Next Page

Recommendations

1. Establish Recording Studios both Audio and visual at County level this will create jobs and generate income
2. Create digital hubs
 - Training on Musical Instruments Playing e.g. Keyboards, Guitars, Drums.
 - Sound engineers, music Producers
3. Invest in film Productions
 - Modern, Cinema Halls with Modern lightings. This will be an income generating project where content creators will hire the films and live recordings.
4. Provide ~~Equipment~~ Support Programs
 - Grants - musical equipment, cameras etc
5. Grants and seed funding
 - Start up grants for groups
 - Seed Capital for Creative content business

Team leader David 0782 160400
Kubirah Ward

Public Participation

27/4/2026

Agriculture / water

Consider Money for irrigation
for the three Colonial dams
in Rungu Ward.

- ① Kanoge upper / lower dam
- ② Kilungu dam
- ③ Ithenguri dam

There is enough water for
irrigation! Give it a
consideration because those
dams are death traps to
our children.

Peter Hunge
Mobile - 0721434515..

① Meeting on 27.4.2026

To the CEC education: -
is it possible for the County
to fund one of the best Nations
debater from the Nyeri County
to proceed outside the Country
where she has been offered
an invitation to Qatar, USA
China, Tanzania and South
Africa respectively. Mother, teacher
maimed by diabetes and the
father, jobless and still catering
for an Autism Kid. From Anthony
Ndiritu Kariu, Ruringu ward, Keria
sub-location

The debater is a grade 10 student
in Bishop Gatimu Ngandy Girls
Kindly assist the devoted student
as one of your own as the
other Counties award their
heroes. Thanks and God bless.

I am Anthony Ndiritu Kariu
0727250464
0705504672 - spouse

(2)

To the CEC water

Secondly is the issue of Irrigation water. The issue has been going on for some time, back to the time of Minister for water then Alice Wakhome, but everything stalled. God gave us about three dams i.e. Kanoga Kiungu and Ithenguri dams. Is it possible for the three waters to be pumped into high lifted tanks (big ones) and then released downstream via gravity. That water would be of great help to our people in Ruringu ward and the neighbouring wards. Please remember us this time, water is good life.

Thanks and God bless

I am Anthony Ndlovu Karu

0727250464

3.

To the CEC - Health
Sha is not working 100%
we are suffering totally
I took my daughter to one
of our hospital After the
whole process of treatment,
we got some medicine and
missed one medicine, but the
medicine was available but
the hospital pharmacist told
us that the medicine was not
covered for by Sha, but req-
uested whether to purchase at
the same, same counter but
I declined. lastly at around
8:00 Pm I bought the medicine
from ~~XXXXX~~ a chemist in Nyeri
town at Ksh. 400. Please help
us we are suffering.

On the other occurrence I
visited another hospital in
Nyeri under sha, but because

the machine were "Down"
as they put it. It was
very unfortunate because
I was not treated at all.
What it was an infant case
or even emergency case. God
help us, we are suffering.

Thanks and God bless
I am Anthony Ndiritu Kario
Laria; Ruringu ward.
I visited another hospital in
the other occurrence I
visited under 2 hrs but
from the doctor of Chemist in the
town at 1st. 400-9000 help
us we are suffering.
I declined lastly at around
the same time counter but
needed another purchase of
cashed for 2 hrs but not
in that time. I am
Anthony Ndiritu Kario
Laria; Ruringu ward.

④

To the CEC - Agriculture
Where I am supposed to sell
or give out for free my
indigenous Avocado Seedling
I have got about 2000 Avocado
Seedling. Because I was told ^{that}
the County purchases the Seed-
ling only from specified seed-
ling nurseries, and the owners
of these nurseries purchases
the seeds from us, Please help
me to dispose these Avocados
Seedling before they overgrow
and turn to waste. Those who
help good heartedly will be reward-
ed later by the almighty God.
Please assist me even if it means
to give them out for free.

Thanks and God bless
I am Anthony Ndlovu Karu

0727

0727250464

Karia, Hirung'u ward.

IMJWAB/ HANA2

12F8P08CFO-

GATITU / Icomugiri

- Road / maram and Streetlights

- Gatitu national air road needed to be repaired

Icomugiri

mulika mwizi / (munugi's road)

mulika mwizi (nameless)

Ikwera mulikombi (bridge needed to be repaired) +

All hospitals from gatitu /
Munguwa ward needed streetlights.

Parents are requesting for
bursary

- seedling requested / maize / beans
potatoes / leachwa / givacadoes /

macedamias etc.

From Serah Werukemi

0723098761

From Gatitu / Munguwa

WARD

SARAH Idarwicehl
- 0723 098 761

Marwa

1. Shopping centre - road

- Kenge / ACK Church

2. Streetlight marwa Secondary

School not the meter - mail

3. muruguru

Shopping centre opening of drainage
are blocked - roads are so poor
streetlights,

kambora / muruguru

kambora road / Streetlights

Githiru / kigera road

Githiru / murika mwizi / Streetlights

Wagachang; Githiru there is hole
needed to be repaired,

Thungura / Kagaya road

- Streetlights

thuta road need manam

micha / Rikururwe / Githiru

road

Streetlights need to be repaired

0710940397

LYNIAH IDACTORU GITHUI - FROM MARUA
GATIU / MURUGURU IDARD.

my question is about roads and
drainage. I would request marua
Shopping centre to be tarmac and
at least we have a good drainage.
When it rains some business are being
losed because it's so muddy. I am
requesting ~~you~~ you to support the
the community.

1. What plans and budget allocation does the county government have for the idle public land in Kiamuri (Gatitu/Muruguru ward).

In the previous budget allocation was allocated a certain amount not sure of KShs? Where did the fund do or go. Who is responsible.

2. Budget allocation for the government land that is idle for so many years. The land is allocated at Kiamuri lower part from Gatitu/Muruguru. In the previous budget there was allocation budget of 1.8m for rehabilitation center till to date. Where did the allocation go?

3. Improve security in Gatitu/Muruguru especially in Kiamuri.
Kindly install for us CCTV to improve more security and evidence for any crime committed.

Allocation for upgrading drainage
system & access road especially in Muruguru
Shopping center.

We be keen following the proposal

Thankyou

Mwami Kingo Kabugu

A.K.A. Kanga Kabugu

Aspirant Gatatu/Muruguru

MCA.

HUHOINI MUKARO WATER PROJECT

* we have had water pipes for irrigation projects procured in 2016

10 Years Down the line no irrigation year

* Irrigation Water or projects was taken to The irrigation Board or Authority
A national function

Does it mean that the county does not follow up

HERWIS MATHENGE
IGAMAKWA MUKARO

- Nyeri kamakwa ward street light - tetu market near subchiefs Office (not working)
- kamakwa mukani ward mununguni business community we need (vifaranga) we are 40 members
- under 17 footballers who need balls

~~0728208958~~ - Mercy

Children - Lack of school fees want busses They were late ^{zikipaanwa} (want to) going to ¹ colleges and universities.

- About health (my market tetu) watu ukubaliwa kuwaka animals near working area like chicken nguruwe & The place is smelling and we pay for health please tuangaliieni

0728208958

Mercy

27/04/2026

Hyhoimi - Mukaro Irrigation
Project -
Covers Tete / Municipality

Questions

① Is irrigation a function of the County?

② How much would the County offer for the Project?

Karuge Ntshohi
072410671-

27/4/2022

HIHOIAI MUKARO WATER
for irrigation TO BE LOOKED
AT for people's CHOICE AT
JAM FROM KANAKUSA
MUKARO, NAM

PETER KIBARA KIMUNGA

ALL REQUEST YOU TO
TURNERK OUR KIBARA/
KIMUNGA ROAD TO HELP
THE SICK WHO ATTEND
HOSPITAL AT KIMUNGA

+

ROAD SPOTLIGHT FOR
SAFETY of PEOPLE IN
OUR AREA PLEASE.
P. K. K.



MWENJI VILLAGE

27/04/2025

Population (house holds 220
1000 people)

1. Road Maintenance -

- (a) Mwenji main road to Village.
- (b) Shopping Centre to Kilungo.
- (c) Bridge Connecting MWENJI TO KITHOTO
- (d) Feeder roads from the village.
- (e) From Mwikimaini to Mwenji (gathumika)
- (2) Community hall & Public toilet.
- This is where the community
have meetings and Barazas.
- (3) Street lights (Mlika mwizi).
to continue from where you stopped.

Connect persons.

0721322366 - James.
0700366804 - Macharia.
0711784524 - Joseph.

Access road 27/4/2026

Mathari/Kingango ward.

Road from Mathari Shopping
Centre uphill to Nyeri hill
should be upgraded

Charles Moseti

0723114416

PUBLIC PARTICIPATION ON BUDGET APRIL
27/04/2024
TO THE COUNTY GOVERNMENT OF HYERI

NAME: JOHNS MATHA MUMBI,
WARD: KICHARISO / MATHARI WARD.
CONSTITUENCY - HYERI TOWN.
PHONE - 0724960826. OR
PHONE - 0722256980 // MURITHI MATHENGE

MY PROPOSALS

- ① NDURUTU DISPENSARY TO BE ~~UPGRADED~~
UPGRADED TO REFERRAL HOSPITAL WAITING
TO SUBMIT OUR PROPOSALS AND BOO.
- ② KIRICHU VILLAGE TO BE UPGRADED
AND RESIDENTS TO BE GIVEN TITLE
DEEDS.

1. Wangi Kanana water Project.
what are your Plans.
2. Kiricha Dispensary in cattle
deep grounds. Kigali's Mathari
wards.
3. Kiricha Village Cemetery is full
what is your view.
4. Mulika Muzi light from Kiricha
town towards Marua Road.
5. Social Hall at ^{least} one for every
ward.
6. Glandstone Sudan Road.

Fr. John Karuki Mwangi

072496040602 - 0722985809

NYERI COUNTY PUBLIC PARTICIPATION
AT CULTURAL CENTRE ON 27/04/27-

MWENJI VILLAGE PROPOSALS;

(i) INFRASTRUCTURE;

(1) ROADS;

- (a) All feeder-roads to be upgraded.
- (b) Main road from mwengi Pk to mwengi village (~~to~~ Gathunika) to be Murrammed.
- (c) Bush clearing of mwengi main road from the church/Pk to ~~to~~ Gathunika and maintenance.
- (d) Drainage System - As the Contractor supposed to make the road and install drainage system, let's make our road by maintaining drainage system.
- (e) Mahari to Mukiria (Kibuye-Kamwanga) to be Murrammed.

(2) BRIDGE

- Construction of the bridge joining Masaji Village (Cathuice) and Kihyo

(3) SECURITY

- High mass of Shopping Centre and Nkhona got off, and other we need other added in the village mostly Solar.

(4) NURSERY

- We need the renovation of our village nursery.
- Provide a teacher.

(5) TOY KIT

- They are not considered on any country games and sports.

(7) GROUP EMPOWERMENT

- No group from Mwangi village has ever benefited through County government.

(8) TITLE DEEDS

- County to help the villager to own the land.

All these issues have been brought on board on other public participation but no impact or implementation after.

(9) COMMUNITY HEALTH WORKERS

- In our village we have only one and the village is big with more than 1000 villagers. We need additional two.

By

Grace Mwangi - 0714743382

Patricia Mwangi - 0716500103

James Kiboi - 0721322366

27/4/2026.

DEPARTMENT OF INFRASTRUCTURE

Q. What measures is the department ~~the~~ taking with a view to farmacking the Muvum road at Asian Quarters road off the County repoll hospital out patient gate. Despite numerous petitions to the Governor for construction of the same and noting that there is a new bus terminus and this rd will work as a facilitator / access road.

Gervasio Mahuku
Plot owner.
0721 449770.

Department of Waste Management.

⇒ Issue on the shameless
animals (pigs) looting around
Rware Ward.

Action: We need them to be tamed
and locked because they
are of danger to our children.

Wangu wa Mutioni
+254 746 463 683
Rware Ward.

To 7

CHARLES WAMBUGU
RWARE WARD.

1) As Mr. Gacharia said
about the factory, how was
it invested without public
participation.

2) Pigs and goats are
roitering everywhere in
town & also they are
destroying our yields or
plants in villages. What
action are you taking or
where are we suppose to
report these animals.

3) About water you have
a put a budget of water
and Vyewasco is increasing
water payment then why
should we pay more
and there is water budget?

4) Security lights at Mow. - Kichipio
Charles Wambugu - 0729924279

Also

GREEN TECH MAZINGIRA

C. B. O — ~~to~~

Environment
~~and~~ Tourism

1. Wetland Encroachment by County Road at Kiungu Dam

— Guided by Wetlands policy we propose the County to implement the road as per policy to allow more room for community wellness park maintained by GREEN TECH to curb insecurity and waste pollution.

2. STREET LIGHTING — Roads

Kiungu lacks streets lights and the road from Giakanya to Kiungu is insecure.

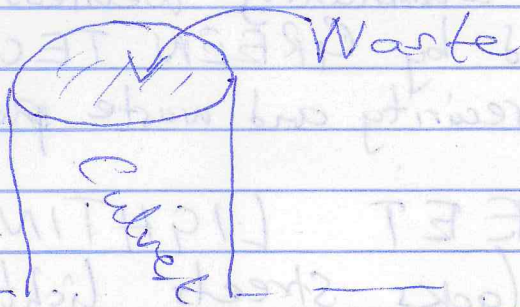
— Solar Powered lights with CCTV for community Policing and to curb theft.

3. Waste Management. - municipality.

- Park and Chill fans polluting dam.

- Culvert Based dustbins.

We propose the installation of 10. Culverts around the Dam to act as dustbins and managed by Green Tech Mazingira CBO



0713080364

EDWIN WAKIBARI

from Hamagara Ward.

→ Emphasizing on additional of more funds for ~~the~~ the ongoing construction of Tetu level IV hospital in Hamagara ward.

→ ~~Issuance~~ ^{A budget for} Issuance of Gachatha village title deeds should be considered so that people can be able to develop their plots with assurance and confidence.

→ A budget for street light repair should be set aside since ~~these streets~~ lights have been going off now and then and taking long time before repair.

→ Set aside budget for Road (murrum road) repairs and proper drainage construction and bush clearing on ~~the~~ our Roads.

COUNTY GOVERNMENT OF NYERI

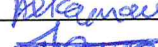


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NO.	NAME	GENDER (M/F)	PWD (Y/N)	AGE(Years)			PHONE NO.	INSTITUTION/WARD	SIGN
				0-35	36-50	51 and Above			
1.	JAMES MWANGI KIRO	M				✓	0721322366	KIGANJO MATHARI	
2.	JOSEPH MACHARIAZ					✓	0700366804	KIGANJO/MATHARI	
3.	FREDRICK Kinyua	M				✓	0722804534	Rudury	
4.	STEPHEN MUCHERU	M		✓			0716131589	KAMAKWA MUKARO	
5.	HARUN Maina	M				✓	0726679011	GATIA RAKWA	
6.	GRACE KIBOTI	F		✓			0728707994	MWIGGA	
7.	RUTH NDIWUA	F			✓		0796319337	MWESIA	
8.	Nelson Momo	M			✓	✓	0720655723	CBEF	
9.	John Wanyika	M				✓	0723339270	AGUTU/GARI	
10.	PETER MAINA	M			✓		0724648230	AGUTU/GARI	

NO.	NAME	GENDER (M/F)	PWD (Y/N)	AGE(Years)			PHONE NO.	INSTITUTION/WARD	SIGN
				0-35	36-50	51 and Above			
11.	Alvin Wacera	M		✓			0782779958	NYERI CENTRAL	
12.	Anthony Ndintu Kariu	M	N		✓		0727250464	NYERI CENTRAL	
13.	Peter Hongo	M	N			✓	0724434515	NYERI CENTRAL	
14.	Klangu Wa Mutoni	F	N	✓			0746463683	NYERI CENTRAL	
15.	JOSEPH MACHARIA	M	N			✓	0711784524	KIGANJO/MATHARA	
16.	NAOMI KABUGU	F	N	✓			0792842844	GATITU/MURIGARI	
17.	Peter Kikhumani	M	N	✓			0715756715	Irigini/Mathira	
18.	Pamela Ndutai	F	N		✓		0716500103	Kiganga/Mathira	
19.	AUSTINE MURIGA	M				✓	0706024524	MUK-WESTWARD	
20.	Dennis Theuri	M	N	✓			0714290556	ALFAD CGN	
21.	Ernest Wangombe	M	N			✓	0724321811	Ruringu	
22.	Morcy NTINYARI	F	N		✓		0728208958	KAMAKWA	
23.	BONFACE KAMAU MURARI	M	N		✓	✓	0422106791	MUGANDA	
24.	James Wanduto	M	N		✓		0714491035	KAMAKWA	
25.	Francis Kamau	F	N			✓	0721564426	KAMAKWA	
26.	Mugo Mwangi	M	N		✓		0706762578	Rwane	
27.	Edwin Wakibari	M	N	✓			0713080364	RURINGU	

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				0-35	36-50	51 and Above			
1.	Wamai Beatrice Wang	F		✓			0719896299	Karatina	
2.	Muchoki Pauline	F	✓	✓			0713277174	NYERI CENTRAL	
3.	Edwin Mugeko	M	NA	✓			0790161675	KAMUKWA	
4.	CALVIN MAINA	M	YES	✓			0742816454	RHARE	
5.	Edwin Karithi	M	N	✓			024474286	irirani mathira	
6.	Amel Njenga	M	N		✓		0726783294	Agriculture - CGN	
7.	Charles Karungu	M	N		✓		0724838890	ALFAD - CGN	
8.	MARTHA WANJECI	F	N		✓		6725159910	KAMUKWA	
9.	BENARD KITHIA	M	✓		✓		0724829433	KAMUKWA	
10.	JACKLINE WAKIRO KARE	F	NA	✓			0707572607	Kamukwa	

NO.	NAME	GENDER (M/F)	PWD (Y/N)	AGE(Years)			PHONE NO.	INSTITUTION/WARD	SIGN
				0-35	36-50	51 and Above			
11.	SERAH-It Aldagaa					✓	0725644576	MATHARI	Sam
12.	Lycia Nigaguthii						0714646215	mathari	Ch
13.	SOLOMAN NGATHA	M					0720844868	TPWIFE	Peto
14.	Peter Mwangi	M			✓		0722841136	CGN	Mwangi
15.	Charles Kirimi	M			✓		0721304429	ARIC.	JK
16.	KARUGA GICHOHI	M	NA			✓	0724110671	KAMAKWA	Aw
17.	Francis Njari	M		✓	✓		0707955360	Rwara	Francis
18.	SARAH WARUKEMI	F	NO		✓		0723098761	Gakukimuruguo	Shoo
19.	Joseph Mutu	M.			✓		0728656344	Rware	Habo
20.	Charles Moseti	m	NO			✓	0723114416	Mathari/Kih	Shooter
21.	William Muchiri	M	NO	✓			0790223952	Kepayo Mathari	William
22.	CHARLES WAMBUKU	M	NO			✓	0729924279	RUDARE	Charles
23.	Grace Wairimu	F	Y	✓			0716137329	Kiambira	Grace
24.	ROBERT MUMTOROKU	M				✓	0720896749	KAMAKWA	Robert
25.	NATANY GUATHA MWANGI	M	N		✓		0721666471	Kiambira	Natany
26.	Beevce Kwagya	F	N		✓		0735333007	CSO-HERAF	Beevce
27.	JADE WAIRIMU	F	N		✓		0756272909	CSO	Jade

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				0-35	36-50	51 and Above			
1.	IRIDE KATJIKU	F		✓			0724508579	RUGURU	
2.	ANICE WAIRIMU	F			✓		0706123041	RUGURU	
3.	ZIPPORAH MUTLONY	F			✓		0721701939	Kigumo/matia	
4.	JAMES MURINGO	M			✓		0720316788	RWARA	
5.	ESTHER MUCIRI	F			✓		0711705796	RWARA	
6.	JAMES MUCIRI	M			✓		0725435760	KIMAKWEN	
7.	ISAAC KOIGI	M			✓		0710203442	KIAMUATHI	
8.	NELSON NDERO	M	N						
9.	KIMONTO SHERITEN	M			✓	✓	0726707763	RURINGU	
10.	KIMONTO SHERITEN	M			✓		0720933977	RWARA	

NO.	NAME	GENDER (M/F)	PWD (Y/N)	AGE(Years)			PHONE NO.	INSTITUTION/WARD	SIGN
				0-35	36-50	51 and Above			
11.	Peter Gatungu	NO	NO			✓	0724477972	Ruringu	Stongo
12.	ELIU N. WAMBUGHU	M	NO			✓	0713623453	KIGANDA/MATHARI	Elubugui
13.	SAMUEL ICARIUKI	M	NO			✓	0711522413	MUGUWORA	Sam
14.	Elizabeth Theuri	F	NO		✓		0721587005	Ruringu	El
15.	DAVID ILIARIUKI	M	N			✓	0722618352	AGRICULTURE	Amam
16.	PATRICK MUGUHA	M	N			✓	0722251002	HEALTH	Stis
17.	SHABAN M. KIBIRU	M	NA		✓	✓	0721666428	Health	Shab
18.	JOSEPH K. NDEGIZI TU	M	N/A			✓	0722669398	RURINGU	Joe
19.	LAWRENCE WANYUMU	M	N/A		✓	✓	0717670256	Ruringu	Law
20.	LEAH W. WANSIRU	F	N/A	✓	N/A	-	0729462061	DEAN KIMATHI (TERU)	Leah
21.	David Kinyua	M	N/A		✓		0725919646	Nyeri County Musicians	David
22.	Joseph Wambughu	M	NA			✓	0721742252	Kigango/Mathari	Joe
23.	Joel Kamele	M				✓	0724261812	Kigango/Mathari	Joel
24.	CRA LISBETH GAKII	F	NI		✓		0721659662	ICPAK	CRA
25.	George W. Sitanga	M	N			✓	0700890875	Kigango/mathari	Geo
26.	Godfrey MUTURI	M	N				0723332785	Kigango mathari	God
27.	ELIZABETH WAINGARI	F	N			53	0745774981	RURINGU	Elis

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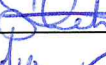
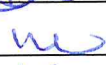
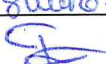


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				0-35	36-50	51 and Above			
1.	David Gachara	m	N		✓		078543 4641	CSM	
2.	PERIS Kuthoni	F	N/A		✓		0739 286 753	GATITU/MBUGURU	
3.	Zachary Wanyau	M	N/A			✓	072264140	UOW/BOARD	
4.	LAWRENCE A. GICHOTA	M	N/A			✓	0720498004	KAMUKWA MUKARA	
5.	Caroline Nyambura	F	PWD			✓	0723240413	Nyeri town	
6.	Kenneth Mwangi	M	✓	✓			0743487354	TETU	
7.	Elizabeth W. Miringu	F	S.L.I		✓		0722947588	NYERI CENTRAL	
8.	Elizabeth Semo	F		✓			0716586233	HERAF	
9.	JOAN WAMBUI	F	N/A	✓			0702377300	NYSWG	
10.	EUNICE MWATHI	F		✓			0729363847	MUNICIPAL BOARD	

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				0-35	36-50	51 and Above			
11.	GRACE KATHUGUI MURUGU	F				✓	0744743332	Village Elder	
12.	NANCY GATHORI MURUGU	F	N	✓			0704030817	KARARUA WARD	
13.	John Mwaniki Gichuki	M	N		✓		0724848588	Nodan Kimathi	
14.	SYMON MURUGU	M			✓		0720003846	Village Elder	
15.	JOHN WAMBUA	M			✓		078324917	KITAMARA	
16.	DANIELIS AUGURU	F	N		✓		0741636998	KARARUA	
17.	LYDIA KACHORO	F	N	✓			0710940397	GETITUMURUGU	
18.	KOICI MWAN	M	N			✓	0722610539	MUK WEST	
19.	Mr. Kimani Karuga	M		✓			0724331287	IRIAINI OTHARA	
20.	FATHU. NDUNGU	F	N	✓			0113311778	MAHIGA	
21.	SUSAN WAMBUI	F	N			✓	0728880695	Municipality	
22.	JANE N NGUGI	F	N		✓		0729278931	Municipality	
23.	Kennedy Kagundu	M	N/A		✓		0724-458978	Karatina Ward	
24.	Edith MURIMI	F	N/A		✓		0721973373	MUNICIPALITY	
25.	Penista Kigwa	F	N/A		✓		0722958913	Nyeri Municipality	
26.	Peter Thani	M	N/A		✓		0728082811	Cooperatives	
27.	Dianne Kaimi	M			✓		0721816021	Kamukwaci	

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				0-35	36-50	51 and Above			
1.	Agnes M. Kigunda	F	N		✓		0728837413	Rware	<i>Ag</i>
2.	Jecinta Nduta	F	N		✓		0705318048	Rware	<i>Jecinta</i>
3.	Lodiano Lidoro	M	N	✓			0113437412	HERAF	<i>Lodiano</i>
4.	James Gacuri	M	N			✓	0722457453	Educational Dept	<i>James</i>
5.	Barbara Wachaga	F	N		✓		0721498969	CGN	<i>Barbara</i>
6.	Veronica Kibuchi	F	N		✓	✓	0721904786	CBEF	<i>Veronica</i>
7.	LEAH MBUTHI	F	N		✓		0114576861	Rware	<i>Leah</i>
8.	Am Wambugu	F	N		✓	✓	0716872987	Rware	<i>Am</i>
9.	DAVID NGUMIRI	M	N		✓		0701729005	AWARE	<i>David</i>
10.	Eunice KASUTHI	F			✓		0724366753	Investor	<i>Eunice</i>

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				0-35	36-50	51 and Above			
11.	Elias Mubui	M	N N	✓			018 089704	Rwara	EA
12.	Joseph Mam	M	N N	✓			0742346440	Rwara	JB
13.	Florence Kanyi	F	NA	✓			0769309911	Rwara	KB
14.	Zipporah Wanjiku	F	NA	✓			0720308724	Rwara	KB
15.	Catherine Wanjira	F	NA	✓			0714037262	Rwara	KB
16.	Kelvin Mbugua	M	NA	✓			0711795536	Rwara	KB
17.	Gladys Wambui	F	NA	✓			0715460445	Rwara	KB
18.	Godfrey Gachira	M	NA	✓			0762799917	Rwara	KB
19.	Erick Okon	M	NA	✓			07 0116608249	Rwara	KB
20.	Isah Mwangi	F	NA	✓			0710743514	Rwara	KB
21.	Julia Kairimu	F	NA	✓			0741651436	Rwara	KB
22.	Stephen Mbugha	M	NA	✓			07 0111184281	Rwara	KB
23.	Beatrice Wambui	F	NA	✓			01143009185	Rwara	KB
24.	Patric Muri	M	NA	✓			0706294666	Rwara	KB
25.	Gladys Wanjiku	M	NA	✓			0715618419	Rwara	KB
26.	BEATRICE WANJIRA	F	NA	✓			0716139584	RWARA	KB
27.	Benda Catherine Maina	F	NA	-			0791167867	Rwara	KB

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1.	KEIVINI MAINA	F	NA	0			0769851411	KWARE	Kep
2.	DENNIS Ndirangu	M	NA				0725275780	MOW	Ph:-
3.	Ernest Maina	M	NA				0797350209	MOW	Ph
4.	Lydia Muthabia	W	NA				0759271849	MOW	Ph
5.	Samson Mwangi	M	NA				0706946910	MOW	SB
6.	Margaret Kamau	M	NA				0717493409	MOW	Ceno
7.	NAOMI WAMBUI	M	NA				07171764599	MOW	Ph
8.	Peter Bunjuri	M	NA				0701278057	MOW	Ph
9.	PRISCILLA MUMBI	M	NA				0718186682	MOW	Ph
10.	ISAAC MUTHIA	M	NA	04	✓		0740902322	MOW	Ph

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11.	ALICE WANIRU	F	X		✓		0715974593	RWARE	
12.	SIMON KAMBAGU	m			✓		0700889619	Rware	
13.	JOSEPH MURIGI	m			L		0717608881	Rware	
14.	SADIA GORESA	F	NA	✓			0727735104	RWARE	Se
15.	FATUMA GORESA	F	N/A		✓		0707985161	RWARE	FATUMA
16.	NASIBO HUKA	F	N/A		✓		0746047520	RWARE	NASIB
17.	HAWO GUYO	F	NA		✓		0705764606	RWARE	HAWO
18.	JULIA MBATIA	F	NA	✓			0705866101	RWARE	
19.	JOHN KIKIUKI	m			✓		0758379422	RWARE	
20.	SAMUEL MARIKA	M	NA	✓			0793908834	RWARE	
21.	ERIC KIMANI	M	NA	✓			0740637566	RWARE	
22.	MAINA KIMARU	M	N		✓		0725894331	RWARE	
23.	MAIMUNA KAZERO	F					0111942121	RWARE	
24.	HABIBA GUYO	F					0111858834	RWARE	
25.	GEORGE WERU	M	N		✓		0758655061	RWARE	
26.	DAUDI KALO	M	N		✓		0728844352	RWARE	
27.	JANE WANIKU	F	N	✓			0741964699	RWARE	

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1.	STACY WAIRIMU	F	N	35			0715318270	RWARE M.O.W	
2.	JOHN MAINA	M	NO		✓		0724960826	KICATIJO/MATHARI	
3.	NEWTON NSELU MAINA	M	N	25			0701678092	RWARE	
4.	Johnson Mwikomo	M	N			✓	0723580473	Mwenji	
5.	HADISA ABDI GUYO	F	N	✓			0703885052	Rware	
6.	NASIBO BORU KUDUBA	F	N	✓			0794010608	Rware	
7.	Mwakapili Halima	f	N	✓	✓		0799352698	Rware	
8.	Lucy Wanjiru	F	N	✓	✓		0799360476	Mwenji	
9.	MWAMBALI MWITWA	F	N	✓			0114408508	Rware	
10.	GRACE W. GRAY	F	N		✓		0725016411	RWARE	

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				0-35	36-50	51 and Above			
11.	Jennifer maina	F	NO		✓		0721922573	RWARE	
12.	Nancy Karigū	F	NO		✓		07 22 575618	RWARE	
13.	Grace W Bichuki	F	N		✓		0725016411	RWARE	
14.	LILIAM W BICHUKI	F	M	✓			074179802	RWARE	
15.	Lucy maina	F		✓			0715 367090	RWARE	
16.	MILKA KARANI	F		✓			0711 321 922	RWARE	
17.	DAVID WACHIRI		M	✓			0703375003	RWARE	
18.	HASSAN MOHAMED	M	N		✓		0720696575	RWARE	
19.	MIRIAM WANJIKU	F	NO	✓			0797918613	RWARE	
20.	Anisa Rashid Juma	F	NO	✓			0710512057	RWARE	
21.	ANN ROSE KIDJIBU	F	NO	✓			0736468673	RWARE	
22.	Boniface G. Ndungu	M	NO	✓			0716511857	MAHICA	
23.	STEVE MINJIRE	M	NO	✓			0707273201	MAHICA	
24.	Emice Wangiku	F	NO	✓			0708852764	RWARE	
25.	JANET MUGENZI	F	NO	✓			0746806173	RWARE	
26.	Doris Kandi	F	NO	✓			013812568	RWARE	
27.	Dolleen Ramau	M	NO	✓			0769765330	RWARE	

COUNTY GOVERNMENT OF NYERI



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DEPARTMENT OF FINANCE, ECONOMIC PLANNING AND ICT

MEMBERS OF THE PUBLIC ATTENDANCE FORM ON PUBLIC PARTICIPATION FOR THE BUDGET ESTIMATES FOR FY 2026/27
HELD ON MONDAY 27TH, APRIL, 2026 AT THE NYERI CULTURE CENTRE

NO.	NAME	GENDER (M/F)	PWD (Y/N)	AGE(Years)			PHONE NO.	INSTITUTION/WARD	SIGN
				0-35	36-50	51 and Above			
1.	NOIION KUMAU	M	NO	✓			0764765330	RWARE	
2.	MARTIN KINTUA	M	NO	✓			0769053919	RWARE	
3.	IBRAHIM KINGORI	M	NO	✓			0722748305	THEGL RIVER	
4.	Florence Wachira	F	N		✓		0723472072	Rware	
5.	Mary Wanjiru	F	N			✓	0717766823	RWARE	M.MW
6.	Diana Muriuki	F	N	✓			0707391816	K.W Muginda Ward	
7.	Halima Abdi	F	N	✓	✓	✓	0708918679	Rware	
8.	Rahma Abdi	F	N	✓	✓	✓	0741528373	Rware	
9.	Halima Kalu	F	N	✓			0708219428	Rware	
10.	Daudi Kalu	M	NO		✓		0728844352	Rware	

NO.	NAME	GENDER (M/F)	PWD (Y/N)	AGE(Years)			PHONE NO.	INSTITUTION/WARD	SIGN
				0-35	36-50	51 and Above			
11.	Nasibo Oaudi	F	No	✓			0767527382	Rware	
12.	HNNZH VVANGII	F	N			✓	6727914	RVWARE	lag.
13.									
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COUNTY GOVERNMENT OF NYERI



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DEPARTMENT OF FINANCE, ECONOMIC PLANNING AND ICT

STAFF ATTENDANCE FORM ON PUBLIC PARTICIPATION FOR THE BUDGET ESTIMATES FOR FY 2026/27 HELD ON MONDAY 27TH,
APRIL, 2026 AT THE NYERI CULTURE CENTRE

NO.	NAME	GENDER (M/F)	PWD (Y/N)	AGE(Years)			P.NO./ ID NO.	JOB GROUP	DEPARTMENT/ INSTITUTION	SIGN
				0-35	36-50	51 and Above				
1.	FREDRICK Kinyua	M				✓	9263299	T	WTECC	
2.	Mwai S. MaRungo	M			✓		22269288	R	FEP&ICT	
3.	CHRIS M. GATHOGO	M			✓		23909735	P	FEP&ICT	
4.	Kelvin M. Kimani	M		✓			81202546	K	FEP&ICT	
5.	Ruth Kimiti	F	N	✓			31755913	K	FEP&ICT	
6.	Benjamin Brachetto	M				✓	23025790	R	Gov. Off.	
7.	Dr. Wany Kigoe	F			✓		20230364258	T	TCCT	
8.	Jane Nyuguna	F			✓	✓	0009085950	R	Agriculture	
9.	PETER M. Njatia	M				✓	1985111792	T	CBM/8000	
10.	Wamai Beatrice	F		✓			42123990		SL interpreter	

NO.	NAME	GENDER (M/F)	PWD (Y/N)	AGE(Years)			P.NO./ ID NO.	JOB GROUP	DEPARTMENT/ INSTITUTION	SIGN
				0-35	36-50	51 and Above				
11.	Alvin Wacera	M		✓			330622148		SL interpretation	<i>Alvin</i>
12.	Pauline Wanjiku	F	NY	✓			0713277174		SI Interpreter	<i>Pauline</i>
13.	MARY NJINE	F				✓	1993027774	R	AGRICULTURE	<i>MARY</i>
14.	Amos Nwanga	M	N		✓		2010110598	M	Agriculture	<i>Amos</i>
15.	Dennis Theuri	M	N	✓			20190591893	L	AL & AD	<i>Dennis</i>
16.	CHARLES KALONGO	M	N		✓		20240350366	K	AL & AD	<i>Charles</i>
17.	STEPHEN MURHERI	M		✓			20190084176	K	AGRICULTURE	<i>Stephen</i>
18.	Stephen Kiou Muragi	M	N		✓		20251091941	S	FEP & ICT	<i>Stephen</i>
19.	Zephaniah Mbaka	M	N		✓		20170116659	S	FEP & ICT	<i>Zephaniah</i>
20.	MURIECK M. MUMBYI	M	N			✓	7236866	R	CGN - WECC	<i>Mumbyi</i>
21.	Nancy Thumei	F	N		✓		2007062912	R	GENDER- CG	<i>Nancy</i>
22.	SOLOMON NGATA	M	N		✓		20160032100	P	TPW/SE	<i>Solomon</i>
23.	Peter Mwangi	M	N		✓		2010107799	M	Agriculture	<i>Peter</i>
24.	Betrice C. Kordh	F	No		✓		202005271	R	Land	<i>Betrice</i>
25.	James Kimani	M	N		✓		24631500	N	SWM	<i>James</i>
26.	Robert thuo	M	N			✓	1985096096	T	FEP & ICT	<i>Robert</i>
27.	James Wachiti	M	N		✓		20190066525	T	Agri	<i>James</i>

COUNTY GOVERNMENT OF NYERI

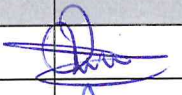


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STAFF ATTENDANCE FORM ON PUBLIC PARTICIPATION FOR THE BUDGET ESTIMATES FOR FY 2026/27 HELD ON MONDAY 27TH,
APRIL, 2026 AT THE NYERI CULTURE CENTRE

NO.	NAME	GENDER (M/F)	PWD (Y/N)	AGE(Years)			P.NO./ ID NO.	JOB GROUP	DEPARTMENT/ INSTITUTION	SIGN
				0-35	36-50	51 and Above				
1.	JOSEPH KANYI KIMANI	M	Y			✓	20130028072	S	CPS Maxsum	<i>[Signature]</i>
2.	DR JOSEPH KIRATO	M	N			✓	20330417352	T	HEALTH	<i>[Signature]</i>
3.	Ibrahim Aden	M	N		✓		2009124665	S	Health	<i>[Signature]</i>
4.	EDWARD MURARI	M	N		✓		20140106056	T	CS	<i>[Signature]</i>
5.	GEORGE MWANGI	M	N			✓	20130016081	S	CO-SUM	<i>[Signature]</i>
6.	Christopher Littingi	M	N		✓		20766460	S	Sec-CPSB	<i>[Signature]</i>
7.	SHARAN M. KIBIRU	M	NA		✓		20120007856	P	HEALTH	<i>[Signature]</i>
8.	PATRICK MBUKUA	M	M			✓	1997081445	P	HEALTH	<i>[Signature]</i>
9.	SEBEMBA KATARA M	M	N			✓	2074384	T	MUNICIPAL	<i>[Signature]</i>
10.	Abel Hany Huma	M	N		✓		24682093	T	Infrastructure	<i>[Signature]</i>

NO.	NAME	GENDER (M/F)	PWD (Y/N)	AGE(Years)			P.NO./ ID NO.	JOB GROUP	DEPARTMENT/ INSTITUTION	SIGN
				0-35	36-50	51 and Above				
11.	Efethu Joe	m	N			✓	19881433250	S	GYSS	
12.	Siephel Imonto	m	H		✓		2010043652	m	HEALTH	
13.	DINA Uthman	M	N			✓	1993024586	R	AGRICULTURE	
14.	Paul Wambungu	m	N			✓	20170119418	S	Gov. OFF	
15.	Penister Kigwa	F	N/A		✓		20140006315	R	MYERI MUNICIPALITY	
16.	Eva Ndiangu	f			✓		20220552139	R	TCCT	
17.	Peter Mweni	m	N/A		✓		2080053141	R	TCCT	
18.	Pauline Ndegwa	F	N		✓		20140008028	Q	TCCT	
19.	Jacob Kintua	m	N/		✓		20010004681	F	CASMPWA	
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COUNTY GOVERNMENT OF NYERI



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NO.	NAME	GENDER (M/F)	PWD (Y/N)	AGE(Years)			P.NO./ ID NO.	JOB GROUP	DEPARTMENT/ INSTITUTION	SIGN
				0-35	36-50	51 and Above				
1.	JAMES GACHIRI	M	N			✓	20070728195	R	Education	
2.	MARGARET NACHAKIA	F	N			✓	19850006209	T	Chi & Dev.	
3.	KIMANI ROCHUKA	M	N	✓			20170063439	T	OCA	
4.	KENNETH NDUATI	M		✓			20200182781	L	Governor's Office	
5.	Iva Ndiangu	F	N		✓		20200582139	R	TCC	
6.	John Thero	M	N		✓		2080055141	R	TCC	
7.	Pauline W. Ndugu	F	N		✓		20140008028	Q	TCC	
8.	Jacob Kintuk	M	N		✓		20010004681	P	CRSM	
9.	Elizabeth Nteng'i	F	N		✓		20190448338	C	Nyeri Municipality	
10.	Susan W. Munguira	F	N		✓		2007027346	L	F.P.E.I.C.T	

NO.	NAME	GENDER (M/F)	PWD (Y/N)	AGE(Years)			P.NO./ ID NO.	JOB GROUP	DEPARTMENT/ INSTITUTION	SIGN
				0-35	36-50	51 and Above				
11.	Elizabeth W. Miringu	F	N		✓		20136788		S-L. I	
12.										
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