

| ACCOUNT DESCRIPTION | Total Approved OSR Targets FY2024/25 | Total | ACCRUED | TOTAL |
|---|---|-------------|---------|-------------|
| | Kshs | Kshs | Kshs | Kshs |
| OFFICE OF THE GOVERNOR | | | | |
| Liquor Licence | 70,000,000 | 51,753,636 | | 51,753,636 |
| DEPARTMENT OF AGRICULTURE, LIVESTOCK & AQUACULTURE DEVELOPMENT | | | | |
| Agricultural Mechanisation Station | 1,500,000 | 456,430 | | 456,430 |
| Wambugu Agricultural Training Centre | 8,000,000 | 7,140,658 | | 7,140,658 |
| Veterinary Charges | 7,180,000 | 6,311,970 | | 6,311,970 |
| Slaughtering Fees & Slaughter House Inspection Fees | 2,380,000 | 943,818 | | 943,818 |
| Nyeri Slaughter House | 500,000 | 520,000 | | 520,000 |
| Kiganjo Slaughter House | 120,000 | 100,000 | | 100,000 |
| Sale of Fertilizer/lime | 60,000 | - | | - |
| Gura Fishing Camp/fisheries revenue | 20,400 | - | | - |
| Coffee Permit | 400,000 | 270,900 | | 270,900 |
| DEPARTMENT OF TRADE, CULTURE, TOURISM AND COOPERATIVES DEVELOPMENT | | | | |
| Market Entrance/Stalls/Shop Rents | 52,602,000 | 43,013,075 | | 43,013,075 |
| Weights and Measures | 4,500,000 | 5,394,605 | | 5,394,605 |
| Co-operative Audit | 2,000,000 | 2,151,100 | | 2,151,100 |
| Cultural Centre | 300,000 | 55,000 | | 55,000 |
| DEPARTMENT OF HEALTH SERVICES | | | | |
| Public Health | 17,000,000 | 15,181,971 | | 15,181,971 |
| Burial Fees | 135,000 | 60,300 | | 60,300 |
| DEPARTMENT OF FINANCE & ECONOMIC PLANNING | | | | |
| Business Permits | 130,000,000 | 125,474,965 | | 125,474,965 |
| Commision 3%/Agency Fee (Fees from KHC, Insurance Firms, e.t.c.) | 6,228,000 | 4,416,649 | | 4,416,649 |
| Ambulant Hawkers Licences (Other than BSS Permits) | 709,000 | 420,580 | | 420,580 |
| Miscellaneous | 93,000 | 988,445 | | 988,445 |
| Document Search Fee/Duplicate receipts | 148,900 | 197,000 | | 197,000 |
| Impounding Charges/Court Fines, penalties, and forfeitures | 4,084,800 | 4,313,151 | | 4,313,151 |
| Application Fee | 10,048,000 | 6,587,417 | | 6,587,417 |
| Parking Clamping/Penalties/Offences fees | 2,024,800 | 896,070 | | 896,070 |
| Central Kenya show annual permit | 250,000 | 143,341 | | 143,341 |
| Sale of Old Office Equipment and Furniture | 10,000,000 | - | | - |
| TRANSPORT, PUBLIC WORKS, INFRASTRUCTURE & ENERGY | | | | |
| Right-of-Way / Way-Leave Fee (KPLN, Telkom, e.t.c.) | 5,000,000 | 4,590,127 | | 4,590,127 |
| Cess (Quarry, Produce, Kaolin, e.t.c.) | 45,000,000 | 41,649,908 | | 41,649,908 |
| Street Parking Fees | 47,200,000 | 47,806,307 | | 47,806,307 |
| Enclosed Bus Park | 81,000,000 | 86,139,495 | | 86,139,495 |
| Fire-Fighting Services | 18,000,000 | 16,053,990 | | 16,053,990 |

COUNTY GOVERNMENT OF NYERI
FINANCE & ECONOMIC PLANNING
28 AUG 2025
DIRECTOR - REVENUE

| | | | | |
|--|--------------------|--------------------|-------------------|--------------------|
| DEPARTMENT OF LANDS, HOUSING, PHYSICAL PLANNING & URBAN DEVELOPMENT | | | | |
| Land Rates/ Other Property Charges | 75,000,000 | 48,528,336 | | 48,528,336 |
| Ground Rent - Current Year / Temporary Occupation License (TOL), New Occupation, Space Rent, Retainers fees | 5,161,000 | 4,364,793 | | 4,364,793 |
| Ground Rent - Other Years | 2,052,000 | 1,808,301 | | 1,808,301 |
| Hire of Plant & Machinery | - | - | | - |
| Plot Transfer Fee/Business Subletting / Transfer Fee | 1,016,000 | 905,000 | | 905,000 |
| Housing Estates Monthly Rent | 30,700,000 | 25,961,941 | | 25,961,941 |
| Approvals (Extension of users, Pegging for Kiosk, Subdivision, transfer, Amalgamation, survey, Occupation Cert, boundary dispute e.t.c.) | 23,311,900 | 16,924,985 | | 16,924,985 |
| Sign Boards & Advertisement Fee | 44,302,800 | 43,736,224 | | 43,736,224 |
| Buildings Plan Approval Fee/Buildings Inspection Fee | 32,000,000 | 21,633,956 | | 21,633,956 |
| Consent to Charge Fee/Property Certification Fee (Use as Collateral) | 2,069,500 | 1,125,900 | | 1,125,900 |
| Sales of Council's Minutes / Bylaws | 588,100 | 470,500 | | 470,500 |
| Debts Clearance Certificate Fee | 1,588,500 | 1,412,500 | | 1,412,500 |
| DEPARTMENT OF GENDER, YOUTH, SOCIAL SERVICES AND SPORTS | | | | |
| Hire of Grounds (Kamukunji, Whispers park) / Social Hall Hire | 2,000,000 | 1,201,500 | | 1,201,500 |
| Library Services | 500,000 | 1,079,200 | | 1,079,200 |
| Stadium Hire(Ruringu, Karatina etc) | 61,000 | 133,000 | | 133,000 |
| DEPARTMENT OF EDUCATION | | | | |
| Food Ration (KRT) Nursery School | 400,000 | 380,450 | | 380,450 |
| Food Ration (Kingongo) Nursery School | 308,000 | 166,800 | | 166,800 |
| Food Ration (Nyakinyua) Nursery School | 434,000 | 121,700 | | 121,700 |
| Registration of School, Training/Learning Center Fee | - | - | | - |
| DEPARTMENT OF COUNTY PUBLIC SERVICE MANAGEMENT AND SOLID WASTE MANAGEMENT | | | | |
| Public Toilets/Use of public toilets | 149,000 | 93,165 | | 93,165 |
| Refuse Collection Fee/Tipping charges/Garbage Dumping Fee/waste disposal charges | 50,000,000 | 38,536,390 | 15,614,411 | 54,150,801 |
| DEPARTMENT OF WATER IRRIGATION, ENVIRONMENT AND CLIMATE CHANGE | | | | |
| Sale of flowers, Plants, Firewood, Produce e.t.c | 50,000 | - | | - |
| Quarry /mining charges-annual licence fee | 100,000 | - | | - |
| Tree cutting permits | 20,000 | - | | - |
| Polluters of Environment Penalties | 50,000 | 16,000 | | 16,000 |
| Noise Regulation/Pollution | 1,604,300 | 1,105,750 | | 1,105,750 |
| Exhauster Services Charge | - | - | | - |
| Private borehole operators | 50,000 | - | | - |
| Water bowser/water vendor licences | - | - | | - |
| TOTAL LOCAL SOURCES | 800,000,000 | 682,737,300 | 15,614,411 | 698,351,711 |

COUNTY GOVERNMENT OF NYERI
 FINANCE & ECONOMIC PLANNING
 28 AUG 2025
 DIRECTOR - REVENUE