



COUNTY GOVERNMENT OF NYERI



MUNICIPALITY OF NYERI

Office of the Municipal Manager

When replying please quote
Our reference no. and date

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3rd February, 2023

MUNICIPALITY OF NYERI INVESTMENT PLAN FOR THE FINANCIAL YEAR 2023/2024

The activities of the municipal board affect the lives and livelihoods of the community by how they utilize the land as a resource to realize their social-economic goals. The urban investment plan for 2023/2024 aims to outline how resources coming from different sources will be allocated. Typically, this will include a highlight of expected revenue as well as estimated expenditures across various municipal units and services.

A team of officers serving in the municipality and department of Lands, Housing, Physical Planning & Urban Development were involved in the development of the Annual Investment Plan and budget for FY 2023/2024.

The team that developed the investment plan included;

1. Beatrice Koech – Ag. CO Director, Physical Planning
2. Perister Kigwa – Municipal Manager
3. Daniel Mukiri – Director Lands & Survey
4. Joseph Njomo – Principal Physical Planner
5. Peter Ndichu - Physical Planner
6. Josphe Mwangi – Structural Engineer
7. Joel Karuku – Procurement Officer
8. Eunice Mwangi – Principal Accountant
9. John Mwangi – Chief Assistant Public Health

The team also had inputs from the following key stakeholders:

- Nyeri Municipal Board
- Nyeri County Assembly Members (MCAs) from the five wards within the municipality
- Department of Finance and Economic Planning
- Department of Transport, Public works, Infrastructure and Energy
- Depart of County Public Service Management and Solid Waste Management

The County Government of Nyeri (County Assembly and County Executive) held wide consultations with the public while preparing the County Integrated Development Plan (CIDP) 2023-2027. Stakeholders' meetings were held across the county. The final document was adopted by the County Executive Committee and approved by the County Assembly.

The main objective of the municipality as stipulated in the Nyeri Municipality Urban Development (IDeP) 2019-2023 is

- A. Promote shared economic growth and job creation.
- B. Enhance good governance and active citizenry.
- C. Enhance basic infrastructure for effective service delivery.

Investment prioritization

1. Completion of the ongoing civil works and Maintenance of the transport terminus at Asian Quarters.

A budget has been set aside for the completion of ongoing civil works at Asian quarters terminus as well as maintenance of the facility.

2. Solid Waste Management

The municipal board is mandated to collect and dispose municipal garbage. Towards this ended, a budget has been set aside to cater for; purchase of skip bins, Fuel for garbage collection & disposal and repair & maintenance of refuse trucks

3. Beautification of Nyeri Town

The Nyeri Municipal Board is seeking partnerships and collaboration with various stakeholders to beautify the town.

4. Infrastructure development

A budget has been set aside for construction, rehabilitation and maintenance of the municipal access roads

Expected Outcomes

- Increase opportunities for doing business.
- A health working environment for transport industry and other small-scale businesses.
- Quality service delivery for the citizenry
- Expansion of the Nyeri Town Central Business District (CBD) through redevelopment
- Sustainable management of public space in Nyeri Town Central Business District (CBD)
- Accessible infrastructure within the municipality

Implementation modalities and timeframe

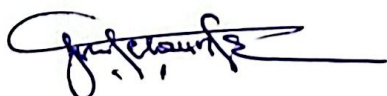
S/No	Activity	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
	BQ													
	Procurement													
	Construction works													
	Completion and handing over													

Implementation modalities and Timeframe

The Municipal Board in consultation with the CECM for Urban Development (In accordance with the existing County Government structure) will be responsible for project implementation. The Municipal Manager will provide the guidelines on the management of the projects. The County Government has deployed procurement officer and other staff to the municipality to carry out different functions and duties and who will be responsible for project implementation.

How procurement will be organized

All the projects will be done in accordance to the Public procurement Asset and Disposal Act 2015. Open tendering will be applied to the procurement of the construction works. Preliminary expenses will be procured raising quotations as they are of less value. All the required adhoc committees (Evaluation, inspection and Acceptance committee) will be established to actualize procurement.



Completion Time

The project will be completed within the financial year 2023-2024

Distinction between the role of the county and the role of the municipal board

Funds for the project are channeled through the county hence the county will be the paying agent. The Municipal Board may request for technical assistance to boost the available capacity; however, the board will be fully responsible for the project implementation.

Proposed Budget

	PROJECT	BUDGET (Kshs.)	WARD	TIMEFRAME	SOURCE
1.	Capacity Building	1,026,739	Headquarter	F/Y 2023/24	UIG
2.	Construction of	1,293,984	Rware Ward	F/Y 2023/24	UDG
	Total	2,320,723			
3.	Solid Waste Management	13,500,000	Head quarter	F/Y 2023/24	CGN
4.	Roads Projects				
	Construction, rehabilitation and maintenance of municipal roads	30,603,121	Rware, Kamakwa, Kiganjo/Mat hari, Ruringu, Gatitu/Muruguru	F/Y 2023/24	
5.	Provision for ongoing Civil works and maintenance of the transport terminus at Asian Quarters.	16,133,252	Rware Ward	F/Y 2023/24	
	TOTAL UIG & UDG	2,320,723			
	TOTAL CGN	60,236,373			
	GRAND TOTAL	62, 557,096			

Signed

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MANAGER
NYERI MUNICIPAL BOARD
Municipal Manager
P.O. BOX 1112-10100, NYERI


Chairman - Nyeri Municipal Board