



COUNTY GOVERNMENT OF NYERI



MUNICIPALITY OF NYERI

Office of the Municipal Manager

When replying please quote
Our reference no. and date

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8th February, 2022

MUNICIPALITY OF NYERI INVESTMENT PLAN FOR THE FINANCIAL YEAR 2022/2023

The activities of the municipal board affect the lives and livelihoods of the community by how they utilize the land as a resource to realize their social-economic goals. The urban investment plan for 2022/2023 aims to outline how resources coming from different sources will be allocated. Typically, this will include a highlight of expected revenue as well as estimated expenditures across various municipal units and services.

A team of officers serving in the municipality and department of Lands, Housing, Physical Planning & Urban Development were involved in the development of the Annual Investment Plan and budget for FY 2022/2023.

The team that developed the investment plan included;

1. Beatrice Koech – Ag. CO Director, Physical Planning
2. Perister Kigwa – Municipal Manager
3. Daniel Mukiri – Director Lands & Survey
4. Moses Muturi – Principal Housing Officer – (Social Safeguards (M&E))
5. Stephen Muturi – Chief Cartographer
6. Violet Muchira – Procurement Officer
7. Joel Karuku – Procurement Officer
8. Eunice Mwangi – Principal Accountant
9. John Kamunya – Public Health Officer - Chief Assistant Public Health

The team also had inputs from the following key stakeholders:

- Nyeri Municipal Board
- Nyeri County Assembly Members (MCAs) from the five wards within the municipality
- Department of Finance and Economic Planning
- Department of Transport, Public works, Infrastructure and Energy
- Depart of County Public Service Management and Solid Waste Management

The County Government of Nyeri (county assembly and county executive) held wide consultations with the public while preparing the County Integrated Development Plan (CIDP). Stakeholders meetings were held across the county. The final document was adopted by the County Executive Committee and approved by the County Assembly.

The main objective of the municipality as stipulated in the Nyeri Municipality Urban Development (IDeP) 2019-2023 is

- A. Promote shared economic growth and job creation.
- B. Enhance good governance and active citizenry.

C. Enhance basic infrastructure for effective service delivery.

Investment prioritization

1. Improvement of access roads and Pedestrian walk ways

An effective and efficient transport system is an important prerequisite in facilitating national and regional integration, promote trade, economic growth, poverty reduction and wealth creation. Transportation plays a major role in accessibility to services, promotes local level interaction and the flow of goods. The municipality plans the following;

- o Upgrading of graveled roads to all weather roads within the municipality
- o To improve drainage system in the urban nodes within the municipality
- o To provide for pedestrian walk ways within the town.

2. Purchase of a Motor vehicle

Mobility is paramount for service delivery. The vehicle will be used to carry out municipal administration errands and inspection of garbage collection and disposal within the municipality.

3. Solid Waste Management

The municipal board is mandated to collect and dispose municipal garbage. Towards this ended, a budget has been set aside to cater for; purchase of a refuse truck, Fuel for garbage collection & disposal, repair & maintenance of refuse trucks, purchase of skips and a skip loader

Expected Outcomes

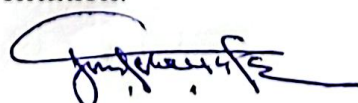
- Decongested Nyeri Town Central Business District (CBD)
- Increase opportunities for doing business.
- A health working environment for transport industry and other small-scale businesses.
- Quality service delivery for the citizenry
- Expansion of the Nyeri Town Central Business District (CBD) through redevelopment
- Sustainable management of public space in Nyeri Town Central Business District (CBD)
- Accessible infrastructure within the municipality

Implementation modalities and timeframe

S/No	Activity	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
	BQ												
	Procurement												
	Construction works												
	Completion and handing over												

Implementation modalities and Timeframe

The Municipal Board in consultation with the CECM for Urban Development (In accordance with the existing County Government structure) will be responsible for project implementation. The Municipal Manager will provide the guidelines on the management of the projects. The County Government has deployed procurement officer and other staff to the municipality to carry out different functions and duties and who will be responsible for project implementation.



How procurement will be organized

All the projects will be done in accordance to the Public procurement Asset and Disposal Act 2015. Open tendering will be applied to the procurement of the construction works. Preliminary expenses will be procured raising quotations as they are of less value. All the required adhoc committees (Evaluation, inspection and Acceptance committee) will be established to actualize procurement.

Completion Time

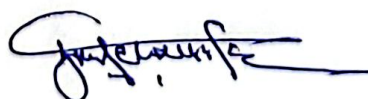
The project will be completed within the financial year 2022-2023

Distinction between the role of the county and the role of the municipal board

Funds for the project are channeled through the county hence the county will be the paying agent. The Municipal Board may request for technical assistance to boost the available capacity; however, the board will be fully responsible for the project implementation.

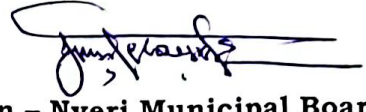
Proposed Budget

	PROJECT	BUDGET (Kshs.)	WARD	TIMEFRAME	SOURCE
1.	Capacity Building	5,807,236	Rware	F/Y 2022/2023	UIG
2.	Ongoing works on preparation of Narumoru and Mukurweini Local Physical Development Plans.	3,010,000		F/Y 2022/2023	
Total		8,817,236			
3.	Solid Waste Management	12,000,000	Head quarter	F/Y 2022/2023	CGN
4.	Purchase of Refuse Truck	10,788,000	Headquarter	F/Y 2022/2023	
5.	Roads Projects				
	Provision for Payments of Ongoing Construction of Roads within the municipality	12,000,000	Rware, Kamakwa, Kiganjo/Mat hari, Ruringu, Gatitu/Muruguru	F/Y 2022/2023	
6.	Budget to cater for ongoing Civil works at Asian quarters terminus, perimeter wall and pedestrian walkways	123,655,394	Rware Ward	F/Y 2022/2023	
	TOTAL CGN	148,443,394			
	TOTAL UIG	8,817,236			
	GRAND TOTAL	167260630			



Signed

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NYERI MUNICIPAL BOARD
P.O. BOX 1112, 10100, NYERI
Municipal Manager



Chairman - Nyeri Municipal Board