

REVENUE ANALYSIS **2022/2023**
 BREAKDOWN OF REVENUE BY SOURCE OF FUND
 Vote 3959000000 Nyeri County -County Revenue Fund

| Receiver/ Item | Total Funding 2022/2023 KShs. | Consolidated 2022/2023 KShs. | CRF 2022/2023 KShs. | County Generated 2022/2023 KShs. | Transfers 2022/2023 KShs. |
|--|-------------------------------------|------------------------------------|---------------------------|---|---------------------------------|
| 3959001101 Equitable Share | | | | | |
| 9910201 Exchequer Releases/ Receipts / Provisioning Account | 6,228,728,555 | 6,228,728,555 | - | - | - |
| 9910200 General Provisions | 6,228,728,555 | 6,228,728,555 | - | - | - |
| 3959001401 World Bank | | | | | |
| 1310102 Capital Grants from Foreign Governments | 640,200,617 | 640,200,617 | - | - | - |
| 1310100 Grants from Foreign Governments - Cash Through Exchequer | 640,200,617 | 640,200,617 | - | - | - |
| 3959001402 DANIDA | | | | | |
| 1310101 Current Grants from Foreign Governments | 11,405,700 | 11,405,700 | - | - | - |
| 1310100 Grants from Foreign Governments - Cash Through Exchequer | 11,405,700 | 11,405,700 | - | - | - |
| 3959001501 Other Grants & Loans | | | | | |
| 1310101 Current Grants from Foreign Governments | 8,473,681 | 8,473,681 | - | - | - |
| 1310100 Grants from Foreign Governments - Cash Through Exchequer | 8,473,681 | 8,473,681 | - | - | - |
| Total Revenues from Other Sources | 6,888,808,553 | 6,888,808,553 | - | - | - |
| County Own Revenues | | | | | |
| 3959001201 Ministry of Finance and Economic Planning | | | | | |
| 1420223 Licence Fees | 51,737,000 | - | - | 51,737,000 | - |
| 1420200 Receipts from Administrative Fees and Charges | 51,737,000 | - | - | 51,737,000 | - |
| 1520201 Business Permits, Current Year | 117,000,000 | - | - | 117,000,000 | - |
| 1520200 BUSINESS PERMITS | 117,000,000 | - | - | 117,000,000 | - |
| 1530102 Application Fee | 5,000,000 | - | - | 5,000,000 | - |
| 1530107 Document Search Fee | 100,000 | - | - | 100,000 | - |
| 1530100 ADMINISTRATIVE SERVICES FEES | 5,100,000 | - | - | 5,100,000 | - |
| 1530201 Ambulant Hawkers Licences (Other than BSS Permits) | 1,499,860 | - | - | 1,499,860 | - |
| 1530203 Impounding Charges | 2,350,000 | - | - | 2,350,000 | - |
| 1530200 VARIOUS FEES | 3,849,860 | - | - | 3,849,860 | - |
| 1540105 Other Miscellaneous Receipts | 6,100,000 | - | - | 6,100,000 | - |
| 1540100 OTHER MISCELLANEOUS REVENUES | 6,100,000 | - | - | 6,100,000 | - |
| 1550225 Clamping Fee | 2,000,000 | - | - | 2,000,000 | - |
| 1550200 VEHICLE PARKING FEES | 2,000,000 | - | - | 2,000,000 | - |
| 3959001202 Ministry Of Agriculture, Livestock and Fisheries | | | | | |
| 1420504 Course Fees and Hostel Charges | 5,000,000 | - | - | 5,000,000 | - |
| 1420507 Receipts from Sale of Agricultural Goods | 1,100,000 | - | - | 1,100,000 | - |
| 1420500 Receipts from Sales by Non-Market Establishments | 6,100,000 | - | - | 6,100,000 | - |
| 1520302 Coffee Cess | 950,000 | - | - | 950,000 | - |
| 1520325 Other Cesses | 10,000 | - | - | 10,000 | - |
| 1520300 CESSSES | 960,000 | - | - | 960,000 | - |
| 1540103 Revenue from Other Financial Investments | 531,794 | - | - | 531,794 | - |

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|--|-------------------------------------|------------------------------------|---------------------------|---|---------------------------------|
| 1540105 Other Miscellaneous Receipts | 6,000,000 | - | - | 6,000,000 | - |
| 1540100 OTHER MISCELLANEOUS REVENUES | 6,531,794 | - | - | 6,531,794 | - |
| 1580401 Slaughtering Fee | 2,000,000 | - | - | 2,000,000 | - |
| 1580411 Slaughter Houses Inspection Fee | 640,000 | - | - | 640,000 | - |
| 1580400 SLAUGHTER HOUSES ADMINISTRATION 3959001203 Ministry of Environment, Water and Natural Resources | 2,640,000 | - | - | 2,640,000 | - |
| 1450199 Receipts not classified elsewhere classified | 50,000 | - | - | 50,000 | - |
| 1450100 Receipts Not Classified Elsewhere | 50,000 | - | - | 50,000 | - |
| 1580231 Public Toilets Fee | 200,000 | - | - | 200,000 | - |
| 1580200 PUBLIC HEALTH FACILITIES OPERATIONS | 200,000 | - | - | 200,000 | - |
| 1580301 Refuse Collection Fee | 47,000,000 | - | - | 47,000,000 | - |
| 1580300 ENVIRONMENT & CONSERVANCY ADMINISTRATION 3959001204 Ministry of Education, Science and Technology | 47,000,000 | - | - | 47,000,000 | - |
| 1560211 Stadium Hire | 50,000 | - | - | 50,000 | - |
| 1560200 SOCIAL PREMISES USE CHARGES | 50,000 | - | - | 50,000 | - |
| 1570101 Nursery Schools Fee | 700,000 | - | - | 700,000 | - |
| 1570100 SCHOOL FEES 3959001205 Ministry of Health | 700,000 | - | - | 700,000 | - |
| 1580112 Food Preparation Premises Hygenization Services Fee | 12,000,000 | - | - | 12,000,000 | - |
| 1580100 PUBLIC HEALTH SERVICES | 12,000,000 | - | - | 12,000,000 | - |
| 1580241 Burial Fees | 180,600 | - | - | 180,600 | - |
| 1580200 PUBLIC HEALTH FACILITIES OPERATIONS 3959001206 Ministry of Physical Planning and Development | 180,600 | - | - | 180,600 | - |
| 1520101 Land Rates Current Year | 60,000,000 | - | - | 60,000,000 | - |
| 1520100 LAND RATES | 60,000,000 | - | - | 60,000,000 | - |
| 1520501 Ground Rent - Current Year | 4,855,931 | - | - | 4,855,931 | - |
| 1520502 Ground Rent - Other Years | 5,900,000 | - | - | 5,900,000 | - |
| 1520500 PLOT RENTS | 10,755,931 | - | - | 10,755,931 | - |
| 1530101 Debts Clearence Certificate Fee | 1,802,000 | - | - | 1,802,000 | - |
| 1530103 Plot Transfer Fee | 900,000 | - | - | 900,000 | - |
| 1530100 ADMINISTRATIVE SERVICES FEES | 2,702,000 | - | - | 2,702,000 | - |
| 1530204 Sales of Council's Minutes / Bylaws | 558,500 | - | - | 558,500 | - |
| 1530200 VARIOUS FEES | 558,500 | - | - | 558,500 | - |
| 1540104 Consent to Charge Fee/Property Certification Fee (Use as Collateral) | 2,100,000 | - | - | 2,100,000 | - |
| 1540100 OTHER MISCELLANEOUS REVENUES | 2,100,000 | - | - | 2,100,000 | - |
| 1560101 Housing Estates Monthly Rent | 34,000,000 | - | - | 34,000,000 | - |

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| | | | | | |
|-----------------|------------|---|---|------------|---|
| 1560100 HOUSING | 34,000,000 | - | - | 34,000,000 | - |
|-----------------|------------|---|---|------------|---|

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|---|-------------------------------------|------------------------------------|---------------------------|--|---------------------------------|
| 1590102 Survey Fee | 6,352,039 | - | - | 6,352,039 | - |
| 1590112 Buildings Plan Approval Fee | 30,759,012 | - | - | 30,759,012 | - |
| 1590132 Sign Boards & Advertisement Fee | 33,000,000 | - | - | 33,000,000 | - |
| 1590100 TECHNICAL SERVICES FEES | 70,111,051 | - | - | 70,111,051 | - |
| 3959001208 Ministry of Transport | | | | | |
| 1520325 Other Cesses | 68,000,000 | - | - | 68,000,000 | - |
| 1520300 CESSSES | 68,000,000 | - | - | 68,000,000 | - |
| 1550201 Enclosed Bus Park Fee | 76,000,000 | - | - | 76,000,000 | - |
| 1550221 Street Parking Fee | 37,500,000 | - | - | 37,500,000 | - |
| 1550200 VEHICLE PARKING FEES | 113,500,000 | - | - | 113,500,000 | - |
| 1590121 Right-of-Way / Way-Leave Fee (KPLN, Telkom, etc.) | 5,143,144 | - | - | 5,143,144 | - |
| 1590100 TECHNICAL SERVICES FEES | 5,143,144 | - | - | 5,143,144 | - |
| 3959001209 Ministry of Trade Development and Regulations | | | | | |
| 1530123 Weights & Measures Fees | 3,100,000 | - | - | 3,100,000 | - |
| 1530100 ADMINISTRATIVE SERVICES FEES | 3,100,000 | - | - | 3,100,000 | - |
| 1540105 Other Miscellaneous Receipts | 1,830,120 | - | - | 1,830,120 | - |
| 1540100 OTHER MISCELLANEOUS REVENUES | 1,830,120 | - | - | 1,830,120 | - |
| 1550101 Market Entrance / Gate Fee | 49,000,000 | - | - | 49,000,000 | - |
| 1550100 MARKET/TRADE CENTRE FEE | 49,000,000 | - | - | 49,000,000 | - |
| 3959001210 Ministry of Culture and Social Services | | | | | |
| 1560201 Social Hall Hire | 1,000,000 | - | - | 1,000,000 | - |
| 1560200 SOCIAL PREMISES USE CHARGES | 1,000,000 | - | - | 1,000,000 | - |
| 1590201 Fire-Fighting Services | 16,000,000 | - | - | 16,000,000 | - |
| 1590200 EXTERNAL SERVICES FEES | 16,000,000 | - | - | 16,000,000 | - |
| Total Revenues from County Sources | 700,000,000 | - | - | 700,000,000 | - |
| Total Revenues for the County for All Sources | 7,588,808,553 | 6,888,808,553 | - | 700,000,000 | - |