

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
<b>3911000101 Office of the Governor and Deputy Governor Headquarters</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>66,505,748</b>	<b>69,831,036</b>	<b>73,322,588</b>
	2110110 Basic Salaries - Constitutional Office Holders	15,268,290	16,031,705	16,833,290
	2110199 Basic Salaries - Permanent - Others	22,084,094	23,188,299	24,347,714
	<b>2110200 Basic Wages - Temporary Employees</b>	<b>1,000,000</b>	<b>1,050,000</b>	<b>1,102,500</b>
	2110202 Casual Labour - Others	1,000,000	1,050,000	1,102,500
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	<b>15,430,706</b>	<b>16,202,241</b>	<b>17,012,353</b>
	2110301 House Allowance	5,164,706	5,422,941	5,694,088
	2110312 Responsibility Allowance	3,456,000	3,628,800	3,810,240
	2110314 Transport Allowance	1,572,000	1,650,600	1,733,130
	2110315 Extraneous Allowance	5,238,000	5,499,900	5,774,895
	<b>2210100 Utilities Supplies and Services</b>	<b>350,000</b>	<b>367,500</b>	<b>385,875</b>
	2210101 Electricity	100,000	105,000	110,250
	2210102 Water and sewerage charges	100,000	105,000	110,250
	2210103 Gas expenses	50,000	52,500	55,125
	2210106 Utilities, Supplies- Other (	100,000	105,000	110,250
	<b>2210200 Communication, Supplies and Services</b>	<b>1,550,000</b>	<b>1,627,500</b>	<b>1,708,875</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	1,050,000	1,102,500
	2210202 Internet Connections	200,000	210,000	220,500
	2210203 Courier and Postal Services	50,000	52,500	55,125
	2210299 Communication, Supplies - Othe	300,000	315,000	330,750
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>4,379,962</b>	<b>4,598,960</b>	<b>4,828,908</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	750,000	787,500	826,875
	2210302 Accommodation - Domestic Travel	1,200,000	1,260,000	1,323,000
	2210303 Daily Subsistence Allowance	1,500,000	1,575,000	1,653,750
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	350,000	367,500	385,875
	2210310 Field Operational Allowance	579,962	608,960	639,408
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	<b>3,400,000</b>	<b>3,570,000</b>	<b>3,748,500</b>
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,000,000	1,050,000	1,102,500
	2210402 Accommodation	1,000,000	1,050,000	1,102,500
	2210403 Daily Subsistence Allowance	1,000,000	1,050,000	1,102,500
	2210404 Sundry Items (e.g. airport tax, taxis, etc...)	400,000	420,000	441,000
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>1,600,000</b>	<b>1,680,000</b>	<b>1,764,000</b>
	2210502 Publishing and Printing Services	500,000	525,000	551,250
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	300,000	315,000	330,750
2210504 Advertising, Awareness and Publicity Campaigns	800,000	840,000	882,000	
<b>2210600 Rentals of Produced Assets</b>	<b>1,350,000</b>	<b>1,417,500</b>	<b>1,488,375</b>	
2210602 Payment of Rents and Rates - Residential	1,200,000	1,260,000	1,323,000	
2210604 Hire of Transport	50,000	52,500	55,125	

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II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2210606 Hire of Equipment, Plant and Machinery	100,000	105,000	110,250
	<b>2210700 Training Expenses</b>	<b>320,000</b>	<b>336,000</b>	<b>352,800</b>
	2210799 Training Expenses - Other (Bud	320,000	336,000	352,800
	<b>2210800 Hospitality Supplies and Services</b>	<b>4,650,000</b>	<b>4,882,500</b>	<b>5,126,625</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	1,050,000	1,102,500
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,150,000	3,307,500
	2210805 National Celebrations	150,000	157,500	165,375
	2210899 Hospitality Supplies - other (	500,000	525,000	551,250
	<b>2211000 Specialised Materials and Supplies</b>	<b>750,000</b>	<b>787,500</b>	<b>826,875</b>
	2211009 Education and Library Supplies	100,000	105,000	110,250
	2211010 Supplies for Broadcasting and Information Services	250,000	262,500	275,625
	2211011 Purchase/Production of Photographic and Audio-Visual Materials	250,000	262,500	275,625
	2211016 Purchase of Uniforms and Clothing - Staff	150,000	157,500	165,375
	<b>2211100 Office and General Supplies and Services</b>	<b>1,478,000</b>	<b>1,551,900</b>	<b>1,629,495</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	700,000	735,000	771,750
	2211102 Supplies and Accessories for Computers and Printers	400,000	420,000	441,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	278,000	291,900	306,495
	2211199 Office and General Supplies -	100,000	105,000	110,250
	<b>2211200 Fuel Oil and Lubricants</b>	<b>2,000,000</b>	<b>2,100,000</b>	<b>2,205,000</b>
	2211203 Refined Fuels and Lubricants -- Other	2,000,000	2,100,000	2,205,000
	<b>2211300 Other Operating Expenses</b>	<b>900,000</b>	<b>945,000</b>	<b>992,250</b>
	2211305 Contracted Guards and Cleaning Services	200,000	210,000	220,500
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	105,000	110,250
	2211310 Contracted Professional Services	50,000	52,500	55,125
	2211399 Other Operating Expenses - Oth	550,000	577,500	606,375
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>1,000,000</b>	<b>1,050,000</b>	<b>1,102,500</b>
	2220101 Maintenance Expenses - Motor Vehicles	1,000,000	1,050,000	1,102,500
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>900,000</b>	<b>945,000</b>	<b>992,250</b>
	2220202 Maintenance of Office Furniture and Equipment	150,000	157,500	165,375
	2220205 Maintenance of Buildings and Stations -- Non-Residential	200,000	210,000	220,500
	2220209 Minor Alterations to Buildings and Civil Works	100,000	105,000	110,250
	2220210 Maintenance of Computers, Software, and Networks	250,000	262,500	275,625
	2220212 Maintenance of Communications Equipment	200,000	210,000	220,500
	<b>2640400 Other Current Transfers, Grants and Subsidies</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	2640402 Donations	300,000	315,000	330,750
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>600,000</b>	<b>630,000</b>	<b>661,500</b>
	3111002 Purchase of Computers, Printers and other IT Equipment	300,000	315,000	330,750
	3111009 Purchase of other Office Equipment	150,000	157,500	165,375
	3111099 Purch. of Office Furn. & Gen. - Other (Budget)	150,000	157,500	165,375

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II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	<b>Gross Expenditure..... KShs.</b>	<b>108,464,416</b>	<b>113,887,637</b>	<b>119,582,019</b>
	<b>Net Expenditure..... KShs.</b>	<b>108,464,416</b>	<b>113,887,637</b>	<b>119,582,019</b>
<b>3911000100 Office of the Governor and Deputy Governor</b>	<b>Net Expenditure..... KShs.</b>	<b>108,464,416</b>	<b>113,887,637</b>	<b>119,582,019</b>
<b>3911000201 Service Delivery Unit</b>	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>850,000</b>	<b>892,500</b>	<b>937,125</b>
	2210303 Daily Subsistence Allowance	650,000	682,500	716,625
	2210310 Field Operational Allowance	200,000	210,000	220,500
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2210502 Publishing and Printing Services	150,000	157,500	165,375
	<b>2210700 Training Expenses</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2210799 Training Expenses - Other (Bud	200,000	210,000	220,500
	<b>2210800 Hospitality Supplies and Services</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	2210802 Boards, Committees, Conferences and Seminars	300,000	315,000	330,750
	<b>2211100 Office and General Supplies and Services</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	200,000	210,000	220,500
	<b>2211300 Other Operating Expenses</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	52,500	55,125
	<b>Gross Expenditure..... KShs.</b>	<b>1,750,000</b>	<b>1,837,500</b>	<b>1,929,375</b>
	<b>Net Expenditure..... KShs.</b>	<b>1,750,000</b>	<b>1,837,500</b>	<b>1,929,375</b>
<b>3911000200 Service Delivery Unit</b>	<b>Net Expenditure..... KShs.</b>	<b>1,750,000</b>	<b>1,837,500</b>	<b>1,929,375</b>
<b>3911000301 Governor's Communication Unit Headquarters</b>	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>650,000</b>	<b>682,500</b>	<b>716,625</b>
	2210303 Daily Subsistence Allowance	650,000	682,500	716,625
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>304,000</b>	<b>319,200</b>	<b>335,160</b>
	2210502 Publishing and Printing Services	100,000	105,000	110,250
	2210504 Advertising, Awareness and Publicity Campaigns	204,000	214,200	224,910
	<b>2210800 Hospitality Supplies and Services</b>	<b>365,546</b>	<b>383,823</b>	<b>403,014</b>
	2210802 Boards, Committees, Conferences and Seminars	365,546	383,823	403,014
	<b>2211200 Fuel Oil and Lubricants</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	2211201 Refined Fuels and Lubricants for Transport	250,000	262,500	275,625
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	2220212 Maintenance of Communications Equipment	300,000	315,000	330,750
	<b>Gross Expenditure..... KShs.</b>	<b>1,869,546</b>	<b>1,963,023</b>	<b>2,061,174</b>
	<b>Net Expenditure..... KShs.</b>	<b>1,869,546</b>	<b>1,963,023</b>	<b>2,061,174</b>
<b>3911000300 Governor's Communication Unit</b>	<b>Net Expenditure..... KShs.</b>	<b>1,869,546</b>	<b>1,963,023</b>	<b>2,061,174</b>
<b>3911000000 EXECUTIVE OFFICE OF THE COUNTY GOVERNOR AND DEPUTY GOVERNOR</b>	<b>Net Expenditure..... KShs.</b>	<b>112,083,962</b>	<b>117,688,160</b>	<b>123,572,568</b>
<b>3912000101 office of the County Secretary Headquarters</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>47,684,651</b>	<b>50,068,884</b>	<b>52,572,328</b>
	2110199 Basic Salaries - Permanent - Others	47,684,651	50,068,884	52,572,328
	<b>2110200 Basic Wages - Temporary Employees</b>	<b>1,609,790</b>	<b>1,690,280</b>	<b>1,774,793</b>
	2110201 Contractual Employees	1,609,790	1,690,280	1,774,793
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	<b>31,143,995</b>	<b>32,701,195</b>	<b>34,336,254</b>

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HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2110301 House Allowance	4,636,340	4,868,157	5,111,565
	2110314 Transport Allowance	11,992,880	12,592,524	13,222,150
	2110315 Extraneous Allowance	2,864,800	3,008,040	3,158,442
	2110318 Non- Practicing Allowance	960,000	1,008,000	1,058,400
	2110320 Leave Allowance	10,689,975	11,224,474	11,785,697
	<b>2120100 Employer Contributions to Compulsory National Social Security Schemes</b>	<b>2,427,884</b>	<b>2,549,278</b>	<b>2,676,742</b>
	2120103 Employer Contribution to Staff Pensions Scheme	2,427,884	2,549,278	2,676,742
	<b>2210100 Utilities Supplies and Services</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	2210101 Electricity	200,000	210,000	220,500
	2210102 Water and sewerage charges	50,000	52,500	55,125
	<b>2210200 Communication, Supplies and Services</b>	<b>263,000</b>	<b>276,150</b>	<b>289,958</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	248,000	260,400	273,420
	2210203 Courier and Postal Services	15,000	15,750	16,538
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,950,000</b>	<b>2,047,500</b>	<b>2,149,875</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	210,000	220,500
	2210303 Daily Subsistence Allowance	1,650,000	1,732,500	1,819,125
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	50,000	52,500	55,125
	2210309 Field Allowance	50,000	52,500	55,125
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	<b>1,250,000</b>	<b>1,312,500</b>	<b>1,378,125</b>
	2210401 Travel Costs (airlines, bus, railway, etc.)	250,000	262,500	275,625
	2210403 Daily Subsistence Allowance	1,000,000	1,050,000	1,102,500
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>350,400</b>	<b>367,920</b>	<b>386,316</b>
	2210502 Publishing and Printing Services	250,400	262,920	276,066
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,000	105,000	110,250
	<b>2210800 Hospitality Supplies and Services</b>	<b>1,440,500</b>	<b>1,512,525</b>	<b>1,588,151</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	830,000	871,500	915,075
	2210802 Boards, Committees, Conferences and Seminars	610,500	641,025	673,076
	<b>2210900 Insurance Costs</b>	<b>155,000,000</b>	<b>162,750,000</b>	<b>170,887,500</b>
	2210910 Medical Insurance	145,000,000	152,250,000	159,862,500
	2210999 Insurance Costs - Other (Budge	10,000,000	10,500,000	11,025,000
	<b>2211100 Office and General Supplies and Services</b>	<b>350,000</b>	<b>367,500</b>	<b>385,875</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	150,000	157,500	165,375
	2211102 Supplies and Accessories for Computers and Printers	100,000	105,000	110,250
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	105,000	110,250
	<b>2211200 Fuel Oil and Lubricants</b>	<b>800,000</b>	<b>840,000</b>	<b>882,000</b>
	2211201 Refined Fuels and Lubricants for Transport	800,000	840,000	882,000
	<b>2211300 Other Operating Expenses</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	105,000	110,250
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>

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HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
3912000102 Intergovernmental Relations	2220101 Maintenance Expenses - Motor Vehicles	500,000	525,000	551,250
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>225,094</b>	<b>236,349</b>	<b>248,166</b>
	2220202 Maintenance of Office Furniture and Equipment	100,000	105,000	110,250
	2220210 Maintenance of Computers, Software, and Networks	125,094	131,349	137,916
	<b>Gross Expenditure..... KShs.</b>	<b>245,345,314</b>	<b>257,612,581</b>	<b>270,493,208</b>
	<b>Net Expenditure..... KShs.</b>	<b>245,345,314</b>	<b>257,612,581</b>	<b>270,493,208</b>
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>5,000,000</b>	<b>5,250,000</b>	<b>5,512,500</b>
	2210303 Daily Subsistence Allowance	5,000,000	5,250,000	5,512,500
	<b>2210600 Rentals of Produced Assets</b>	<b>10,000</b>	<b>10,500</b>	<b>11,025</b>
	2210603 Rents and Rates - Non-Residential	10,000	10,500	11,025
3912000103 Alcoholic Drinks Control Headquarters	<b>2640500 Other Capital Grants and Transfers</b>	<b>10,000</b>	<b>10,500</b>	<b>11,025</b>
	2640599 Other Capital Grants and Trans	10,000	10,500	11,025
	<b>Gross Expenditure..... KShs.</b>	<b>5,020,000</b>	<b>5,271,000</b>	<b>5,534,550</b>
	<b>Net Expenditure..... KShs.</b>	<b>5,020,000</b>	<b>5,271,000</b>	<b>5,534,550</b>
	<b>2210200 Communication, Supplies and Services</b>	<b>80,000</b>	<b>84,000</b>	<b>88,200</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	80,000	84,000	88,200
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>640,934</b>	<b>672,981</b>	<b>706,630</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	52,500	55,125
	2210303 Daily Subsistence Allowance	590,934	620,481	651,505
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>530,000</b>	<b>556,500</b>	<b>584,325</b>
2210502 Publishing and Printing Services	150,000	157,500	165,375	
2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,000	31,500	33,075	
2210504 Advertising, Awareness and Publicity Campaigns	350,000	367,500	385,875	
<b>2210800 Hospitality Supplies and Services</b>	<b>1,400,000</b>	<b>1,470,000</b>	<b>1,543,500</b>	
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	157,500	165,375	
2210802 Boards, Committees, Conferences and Seminars	1,250,000	1,312,500	1,378,125	
<b>2211100 Office and General Supplies and Services</b>	<b>220,000</b>	<b>231,000</b>	<b>242,550</b>	
2211101 General Office Supplies (papers, pencils, forms, small office equipment	100,000	105,000	110,250	
2211102 Supplies and Accessories for Computers and Printers	50,000	52,500	55,125	
2211103 Sanitary and Cleaning Materials, Supplies and Services	70,000	73,500	77,175	
<b>2211200 Fuel Oil and Lubricants</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>	
2211201 Refined Fuels and Lubricants for Transport	100,000	105,000	110,250	
<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>80,000</b>	<b>84,000</b>	<b>88,200</b>	
2220101 Maintenance Expenses - Motor Vehicles	80,000	84,000	88,200	
<b>2220200 Routine Maintenance - Other Assets</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>	
2220202 Maintenance of Office Furniture and Equipment	50,000	52,500	55,125	
<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>120,000</b>	<b>126,000</b>	<b>132,300</b>	
3111002 Purchase of Computers, Printers and other IT Equipment	120,000	126,000	132,300	
<b>Gross Expenditure..... KShs.</b>	<b>3,220,934</b>	<b>3,381,981</b>	<b>3,551,080</b>	

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HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
3912000104 Public Administration Headquarters	<b>Net Expenditure..... KShs.</b>	<b>3,220,934</b>	<b>3,381,981</b>	<b>3,551,080</b>
	<b>2210100 Utilities Supplies and Services</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2210101 Electricity	100,000	105,000	110,250
	2210102 Water and sewerage charges	50,000	52,500	55,125
	<b>2210200 Communication, Supplies and Services</b>	<b>216,000</b>	<b>226,800</b>	<b>238,140</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	206,000	216,300	227,115
	2210203 Courier and Postal Services	10,000	10,500	11,025
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,900,000</b>	<b>1,995,000</b>	<b>2,094,750</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	157,500	165,375
	2210302 Accommodation - Domestic Travel	200,000	210,000	220,500
	2210303 Daily Subsistence Allowance	1,500,000	1,575,000	1,653,750
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	50,000	52,500	55,125
	<b>2210500 Printing, Advertising and Information Supplies and Services</b>	<b>251,920</b>	<b>264,516</b>	<b>277,742</b>
	2210502 Publishing and Printing Services	100,000	105,000	110,250
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	51,920	54,516	57,242
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	105,000	110,250
	<b>2210800 Hospitality Supplies and Services</b>	<b>1,610,000</b>	<b>1,690,500</b>	<b>1,775,025</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	560,000	588,000	617,400
	2210802 Boards, Committees, Conferences and Seminars	700,000	735,000	771,750
	2210805 National Celebrations	350,000	367,500	385,875
	<b>2211000 Specialised Materials and Supplies</b>	<b>1,060,000</b>	<b>1,113,000</b>	<b>1,168,650</b>
	2211016 Purchase of Uniforms and Clothing - Staff	1,060,000	1,113,000	1,168,650
	<b>2211100 Office and General Supplies and Services</b>	<b>400,000</b>	<b>420,000</b>	<b>441,000</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	150,000	157,500	165,375
	2211102 Supplies and Accessories for Computers and Printers	150,000	157,500	165,375
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	105,000	110,250
	<b>2211200 Fuel Oil and Lubricants</b>	<b>400,000</b>	<b>420,000</b>	<b>441,000</b>
	2211201 Refined Fuels and Lubricants for Transport	400,000	420,000	441,000
	<b>2211300 Other Operating Expenses</b>	<b>600,000</b>	<b>630,000</b>	<b>661,500</b>
	2211305 Contracted Guards and Cleaning Services	600,000	630,000	661,500
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2220202 Maintenance of Office Furniture and Equipment	50,000	52,500	55,125
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	52,500	55,125
2220210 Maintenance of Computers, Software, and Networks	50,000	52,500	55,125	
<b>Gross Expenditure..... KShs.</b>	<b>6,737,920</b>	<b>7,074,816</b>	<b>7,428,557</b>	
<b>Net Expenditure..... KShs.</b>	<b>6,737,920</b>	<b>7,074,816</b>	<b>7,428,557</b>	
3912000100 office of the County Secretary	<b>Net Expenditure..... KShs.</b>	<b>260,324,168</b>	<b>273,340,378</b>	<b>287,007,395</b>
3912000301 Civic Education and Public Participation Headquarters	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	52,500	55,125

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
3912000300 Civic Education and Public Participation 3912000401 Information, Communication Technology Headquarters  3912000400 Information, Communication Technology 3912000000 OFFICE OF THE COUNTY SECRETARY 3913000101 Finance & Economic Planning Headquarters	2210303 Daily Subsistence Allowance	200,000	210,000	220,500
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	2210502 Publishing and Printing Services	100,000	105,000	110,250
	2210504 Advertising, Awareness and Publicity Campaigns	150,000	157,500	165,375
	<b>2210800 Hospitality Supplies and Services</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	2210802 Boards, Committees, Conferences and Seminars	500,000	525,000	551,250
	<b>2211100 Office and General Supplies and Services</b>	<b>120,000</b>	<b>126,000</b>	<b>132,300</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	70,000	73,500	77,175
	2211102 Supplies and Accessories for Computers and Printers	50,000	52,500	55,125
	<b>2211200 Fuel Oil and Lubricants</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	2211201 Refined Fuels and Lubricants for Transport	50,000	52,500	55,125
	<b>Gross Expenditure..... KShs.</b>	<b>1,170,000</b>	<b>1,228,500</b>	<b>1,289,925</b>
	<b>Net Expenditure..... KShs.</b>	<b>1,170,000</b>	<b>1,228,500</b>	<b>1,289,925</b>
	<b>Net Expenditure..... KShs.</b>	<b>1,170,000</b>	<b>1,228,500</b>	<b>1,289,925</b>
	<b>2210200 Communication, Supplies and Services</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	2210202 Internet Connections	500,000	525,000	551,250
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>550,000</b>	<b>577,500</b>	<b>606,375</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	52,500	55,125
	2210303 Daily Subsistence Allowance	500,000	525,000	551,250
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2210502 Publishing and Printing Services	150,000	157,500	165,375
	<b>2210800 Hospitality Supplies and Services</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2210802 Boards, Committees, Conferences and Seminars	200,000	210,000	220,500
	<b>2211100 Office and General Supplies and Services</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	100,000	105,000	110,250
	2211102 Supplies and Accessories for Computers and Printers	200,000	210,000	220,500
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	2220210 Maintenance of Computers, Software, and Networks	250,000	262,500	275,625
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	3111002 Purchase of Computers, Printers and other IT Equipment	250,000	262,500	275,625
	<b>Gross Expenditure..... KShs.</b>	<b>2,200,000</b>	<b>2,310,000</b>	<b>2,425,500</b>
	<b>Net Expenditure..... KShs.</b>	<b>2,200,000</b>	<b>2,310,000</b>	<b>2,425,500</b>
	<b>Net Expenditure..... KShs.</b>	<b>2,200,000</b>	<b>2,310,000</b>	<b>2,425,500</b>
<b>Net Expenditure..... KShs.</b>	<b>263,694,168</b>	<b>276,878,878</b>	<b>290,722,820</b>	
<b>2110100 Basic Salaries - Permanent Employees</b>	<b>258,670,686</b>	<b>271,604,220</b>	<b>285,184,431</b>	
<b>2110200 Basic Wages - Temporary Employees</b>	<b>23,865,921</b>	<b>25,059,217</b>	<b>26,312,178</b>	
2110299 Basic Wages - Temporary -Other	23,865,921	25,059,217	26,312,178	
<b>2110300 Personal Allowance - Paid as Part of Salary</b>	<b>92,155,414</b>	<b>96,763,184</b>	<b>101,601,343</b>	
2110301 House Allowance	67,864,520	71,257,746	74,820,633	

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2110314 Transport Allowance	14,084,726	14,788,962	15,528,410
	2110320 Leave Allowance	9,350,409	9,817,929	10,308,826
	2110399 Personal Allowances paid - Oth	855,759	898,547	943,474
	<b>2120100 Employer Contributions to Compulsory National Social Security Schemes</b>	<b>64,000,000</b>	<b>67,200,000</b>	<b>70,560,000</b>
	2120103 Employer Contribution to Staff Pensions Scheme	64,000,000	67,200,000	70,560,000
	<b>2210100 Utilities Supplies and Services</b>	<b>440,000</b>	<b>462,000</b>	<b>485,100</b>
	2210101 Electricity	260,000	273,000	286,650
	2210102 Water and sewerage charges	180,000	189,000	198,450
	<b>2210200 Communication, Supplies and Services</b>	<b>2,604,054</b>	<b>2,734,257</b>	<b>2,870,969</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	585,094	614,349	645,066
	2210202 Internet Connections	1,920,960	2,017,008	2,117,858
	2210203 Courier and Postal Services	98,000	102,900	108,045
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>5,450,000</b>	<b>5,722,500</b>	<b>6,008,625</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,150,000	1,207,500	1,267,875
	2210302 Accommodation - Domestic Travel	1,650,000	1,732,500	1,819,125
	2210303 Daily Subsistence Allowance	2,650,000	2,782,500	2,921,625
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	<b>400,000</b>	<b>420,000</b>	<b>441,000</b>
	2210499 Foreign Travel and Subs.- Others	400,000	420,000	441,000
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>700,000</b>	<b>735,000</b>	<b>771,750</b>
	2210502 Publishing and Printing Services	300,000	315,000	330,750
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	150,000	157,500	165,375
	2210504 Advertising, Awareness and Publicity Campaigns	250,000	262,500	275,625
	<b>2210700 Training Expenses</b>	<b>600,000</b>	<b>630,000</b>	<b>661,500</b>
	2210799 Training Expenses - Other (Bud	600,000	630,000	661,500
	<b>2210800 Hospitality Supplies and Services</b>	<b>4,263,627</b>	<b>4,476,808</b>	<b>4,700,649</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000	630,000	661,500
	2210802 Boards, Committees, Conferences and Seminars	1,663,627	1,746,808	1,834,149
	2210807 Medals, Awards and Honors	2,000,000	2,100,000	2,205,000
	<b>2210900 Insurance Costs</b>	<b>22,000,000</b>	<b>23,100,000</b>	<b>24,255,000</b>
	2210904 Motor Vehicle Insurance	22,000,000	23,100,000	24,255,000
	<b>2211100 Office and General Supplies and Services</b>	<b>1,150,000</b>	<b>1,207,500</b>	<b>1,267,875</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	500,000	525,000	551,250
	2211102 Supplies and Accessories for Computers and Printers	550,000	577,500	606,375
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	105,000	110,250
	<b>2211200 Fuel Oil and Lubricants</b>	<b>1,000,000</b>	<b>1,050,000</b>	<b>1,102,500</b>
	2211203 Refined Fuels and Lubricants -- Other	900,000	945,000	992,250
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	100,000	105,000	110,250
	<b>2211300 Other Operating Expenses</b>	<b>24,000,000</b>	<b>25,200,000</b>	<b>26,460,000</b>
	2211311 Contracted Technical Services	24,000,000	25,200,000	26,460,000



**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>2,000,000</b>	<b>2,100,000</b>	<b>2,205,000</b>
	2220101 Maintenance Expenses - Motor Vehicles	2,000,000	2,100,000	2,205,000
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>1,320,000</b>	<b>1,386,000</b>	<b>1,455,300</b>
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000	1,050,000	1,102,500
	2220202 Maintenance of Office Furniture and Equipment	100,000	105,000	110,250
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	105,000	110,250
	2220210 Maintenance of Computers, Software, and Networks	120,000	126,000	132,300
	<b>2710100 Government Pension and Retirement Benefits</b>	<b>159,000,000</b>	<b>166,950,000</b>	<b>175,297,500</b>
	2710101 Early Retirement	5,000,000	5,250,000	5,512,500
	2710102 Gratuity - Civil Servants	154,000,000	161,700,000	169,785,000
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	3110902 Purchase of Household and Institutional Appliances	50,000	52,500	55,125
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	3111001 Purchase of Office Furniture and Fittings	300,000	315,000	330,750
	<b>4110400 Domestic Loans to Individuals and Households</b>	<b>100,000,000</b>	<b>105,000,000</b>	<b>110,250,000</b>
	4110403 Housing loans to public servants	100,000,000	105,000,000	110,250,000
	<b>Gross Expenditure..... KShs.</b>	<b>763,969,702</b>	<b>802,168,186</b>	<b>842,276,595</b>
	<b>Net Expenditure..... KShs.</b>	<b>763,969,702</b>	<b>802,168,186</b>	<b>842,276,595</b>
<b>3913000100 Finance &amp; Economic Planning</b>	<b>Net Expenditure..... KShs.</b>	<b>763,969,702</b>	<b>802,168,186</b>	<b>842,276,595</b>
<b>3913000201 Fiscal Planning Headquarters</b>	<b>2210100 Utilities Supplies and Services</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2210101 Electricity	100,000	105,000	110,250
	2210102 Water and sewerage charges	100,000	105,000	110,250
	<b>2210200 Communication, Supplies and Services</b>	<b>450,000</b>	<b>472,500</b>	<b>496,125</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	400,000	420,000	441,000
	2210203 Courier and Postal Services	50,000	52,500	55,125
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>3,806,354</b>	<b>3,996,672</b>	<b>4,196,505</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	900,000	945,000	992,250
	2210302 Accommodation - Domestic Travel	906,354	951,672	999,255
	2210303 Daily Subsistence Allowance	2,000,000	2,100,000	2,205,000
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>1,230,000</b>	<b>1,291,500</b>	<b>1,356,075</b>
	2210502 Publishing and Printing Services	480,000	504,000	529,200
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	250,000	262,500	275,625
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	525,000	551,250
	<b>2210700 Training Expenses</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2210799 Training Expenses - Other (Bud	200,000	210,000	220,500
	<b>2210800 Hospitality Supplies and Services</b>	<b>1,400,000</b>	<b>1,470,000</b>	<b>1,543,500</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000	630,000	661,500
	2210802 Boards, Committees, Conferences and Seminars	800,000	840,000	882,000
	<b>2211100 Office and General Supplies and Services</b>	<b>954,046</b>	<b>1,001,748</b>	<b>1,051,836</b>

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	374,046	392,748	412,386
	2211102 Supplies and Accessories for Computers and Printers	280,000	294,000	308,700
	2211103 Sanitary and Cleaning Materials, Supplies and Services	300,000	315,000	330,750
	<b>2211200 Fuel Oil and Lubricants</b>	<b>700,000</b>	<b>735,000</b>	<b>771,750</b>
	2211203 Refined Fuels and Lubricants -- Other	600,000	630,000	661,500
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	100,000	105,000	110,250
	<b>2211300 Other Operating Expenses</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2211305 Contracted Guards and Cleaning Services	150,000	157,500	165,375
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	52,500	55,125
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	2220101 Maintenance Expenses - Motor Vehicles	500,000	525,000	551,250
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	52,500	55,125
	2220210 Maintenance of Computers, Software, and Networks	100,000	105,000	110,250
	<b>Gross Expenditure..... KShs.</b>	<b>9,790,400</b>	<b>10,279,920</b>	<b>10,793,916</b>
	<b>Net Expenditure..... KShs.</b>	<b>9,790,400</b>	<b>10,279,920</b>	<b>10,793,916</b>
<b>3913000200 Fiscal Planning</b>	<b>Net Expenditure..... KShs.</b>	<b>9,790,400</b>	<b>10,279,920</b>	<b>10,793,916</b>
<b>3913000401 Accounting Headquarters</b>	<b>2210100 Utilities Supplies and Services</b>	<b>40,000</b>	<b>42,000</b>	<b>44,100</b>
	2210101 Electricity	20,000	21,000	22,050
	2210102 Water and sewerage charges	20,000	21,000	22,050
	<b>2210200 Communication, Supplies and Services</b>	<b>690,000</b>	<b>724,500</b>	<b>760,726</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	615,000	645,750	678,038
	2210202 Internet Connections	60,000	63,000	66,150
	2210203 Courier and Postal Services	15,000	15,750	16,538
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>2,800,000</b>	<b>2,940,000</b>	<b>3,087,000</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	850,000	892,500	937,125
	2210302 Accommodation - Domestic Travel	850,000	892,500	937,125
	2210303 Daily Subsistence Allowance	1,100,000	1,155,000	1,212,750
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>550,000</b>	<b>577,500</b>	<b>606,375</b>
	2210502 Publishing and Printing Services	400,000	420,000	441,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	150,000	157,500	165,375
	<b>2210700 Training Expenses</b>	<b>900,000</b>	<b>945,000</b>	<b>992,250</b>
	2210799 Training Expenses - Other (Bud	900,000	945,000	992,250
	<b>2210800 Hospitality Supplies and Services</b>	<b>1,450,000</b>	<b>1,522,500</b>	<b>1,598,625</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	525,000	551,250
	2210802 Boards, Committees, Conferences and Seminars	950,000	997,500	1,047,375
	<b>2211000 Specialised Materials and Supplies</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	52,500	55,125
	<b>2211100 Office and General Supplies and Services</b>	<b>1,101,000</b>	<b>1,156,050</b>	<b>1,213,853</b>

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	500,000	525,000	551,250
	2211102 Supplies and Accessories for Computers and Printers	300,000	315,000	330,750
	2211103 Sanitary and Cleaning Materials, Supplies and Services	301,000	316,050	331,853
	<b>2211200 Fuel Oil and Lubricants</b>	<b>700,000</b>	<b>735,000</b>	<b>771,750</b>
	2211203 Refined Fuels and Lubricants -- Other	600,000	630,000	661,500
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	100,000	105,000	110,250
	<b>2211300 Other Operating Expenses</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	150,000	157,500	165,375
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	2220101 Maintenance Expenses - Motor Vehicles	50,000	52,500	55,125
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2220202 Maintenance of Office Furniture and Equipment	50,000	52,500	55,125
	2220210 Maintenance of Computers, Software, and Networks	50,000	52,500	55,125
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	<b>20,000</b>	<b>21,000</b>	<b>22,050</b>
	3110902 Purchase of Household and Institutional Appliances	20,000	21,000	22,050
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	3111001 Purchase of Office Furniture and Fittings	150,000	157,500	165,375
	3111002 Purchase of Computers, Printers and other IT Equipment	150,000	157,500	165,375
	<b>Gross Expenditure..... KShs.</b>	<b>8,901,000</b>	<b>9,346,050</b>	<b>9,813,354</b>
	<b>Net Expenditure..... KShs.</b>	<b>8,901,000</b>	<b>9,346,050</b>	<b>9,813,354</b>
<b>3913000400 Accounting</b>	<b>Net Expenditure..... KShs.</b>	<b>8,901,000</b>	<b>9,346,050</b>	<b>9,813,354</b>
<b>3913000501 Procurement Headquarters</b>	<b>2210100 Utilities Supplies and Services</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2210101 Electricity	50,000	52,500	55,125
	2210102 Water and sewerage charges	50,000	52,500	55,125
	<b>2210200 Communication, Supplies and Services</b>	<b>432,000</b>	<b>453,600</b>	<b>476,280</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	402,000	422,100	443,205
	2210203 Courier and Postal Services	30,000	31,500	33,075
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>3,300,000</b>	<b>3,465,000</b>	<b>3,638,250</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	315,000	330,750
	2210302 Accommodation - Domestic Travel	1,000,000	1,050,000	1,102,500
	2210303 Daily Subsistence Allowance	2,000,000	2,100,000	2,205,000
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2210502 Publishing and Printing Services	50,000	52,500	55,125
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	50,000	52,500	55,125
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	105,000	110,250
	<b>2210700 Training Expenses</b>	<b>1,000,000</b>	<b>1,050,000</b>	<b>1,102,500</b>
	2210799 Training Expenses - Other (Bud	1,000,000	1,050,000	1,102,500
	<b>2210800 Hospitality Supplies and Services</b>	<b>1,520,000</b>	<b>1,596,000</b>	<b>1,675,800</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	520,000	546,000	573,300

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,050,000	1,102,500
	<b>2211100 Office and General Supplies and Services</b>	<b>1,000,000</b>	<b>1,050,000</b>	<b>1,102,500</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	500,000	525,000	551,250
	2211102 Supplies and Accessories for Computers and Printers	300,000	315,000	330,750
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	210,000	220,500
	<b>2211200 Fuel Oil and Lubricants</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2211203 Refined Fuels and Lubricants -- Other	200,000	210,000	220,500
	<b>2211300 Other Operating Expenses</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	52,500	55,125
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>105,000</b>	<b>110,250</b>	<b>115,763</b>
	2220202 Maintenance of Office Furniture and Equipment	5,000	5,250	5,513
	2220210 Maintenance of Computers, Software, and Networks	100,000	105,000	110,250
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>195,000</b>	<b>204,750</b>	<b>214,988</b>
	3111001 Purchase of Office Furniture and Fittings	195,000	204,750	214,988
	<b>Gross Expenditure..... KShs.</b>	<b>8,102,000</b>	<b>8,507,100</b>	<b>8,932,456</b>
	<b>Net Expenditure..... KShs.</b>	<b>8,102,000</b>	<b>8,507,100</b>	<b>8,932,456</b>
<b>3913000500 Procurement</b>	<b>Net Expenditure..... KShs.</b>	<b>8,102,000</b>	<b>8,507,100</b>	<b>8,932,456</b>
<b>3913000601 Internal Audit Headquarters</b>	<b>2210100 Utilities Supplies and Services</b>	<b>40,000</b>	<b>42,000</b>	<b>44,100</b>
	2210101 Electricity	20,000	21,000	22,050
	2210102 Water and sewerage charges	20,000	21,000	22,050
	<b>2210200 Communication, Supplies and Services</b>	<b>302,000</b>	<b>317,100</b>	<b>332,955</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	300,000	315,000	330,750
	2210203 Courier and Postal Services	2,000	2,100	2,205
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>2,050,000</b>	<b>2,152,500</b>	<b>2,260,125</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	315,000	330,750
	2210302 Accommodation - Domestic Travel	500,000	525,000	551,250
	2210303 Daily Subsistence Allowance	1,250,000	1,312,500	1,378,125
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>85,000</b>	<b>89,250</b>	<b>93,713</b>
	2210502 Publishing and Printing Services	30,000	31,500	33,075
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	45,000	47,250	49,613
	2210504 Advertising, Awareness and Publicity Campaigns	10,000	10,500	11,025
	<b>2210700 Training Expenses</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	2210799 Training Expenses - Other (Bud	500,000	525,000	551,250
	<b>2210800 Hospitality Supplies and Services</b>	<b>2,070,000</b>	<b>2,173,500</b>	<b>2,282,175</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	70,000	73,500	77,175
	2210802 Boards, Committees, Conferences and Seminars	2,000,000	2,100,000	2,205,000
	<b>2211100 Office and General Supplies and Services</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	100,000	105,000	110,250
	2211102 Supplies and Accessories for Computers and Printers	100,000	105,000	110,250

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	52,500	55,125
	<b>2211200 Fuel Oil and Lubricants</b>	<b>350,000</b>	<b>367,500</b>	<b>385,875</b>
	2211203 Refined Fuels and Lubricants -- Other	350,000	367,500	385,875
	<b>2211300 Other Operating Expenses</b>	<b>64,800</b>	<b>68,040</b>	<b>71,442</b>
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	64,800	68,040	71,442
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>78,000</b>	<b>81,900</b>	<b>85,995</b>
	2220101 Maintenance Expenses - Motor Vehicles	78,000	81,900	85,995
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>40,000</b>	<b>42,000</b>	<b>44,100</b>
	2220202 Maintenance of Office Furniture and Equipment	10,000	10,500	11,025
	2220210 Maintenance of Computers, Software, and Networks	30,000	31,500	33,075
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	<b>30,000</b>	<b>31,500</b>	<b>33,075</b>
	3110901 Purchase of Household and Institutional Furniture and Fittings	30,000	31,500	33,075
	<b>Gross Expenditure..... KShs.</b>	<b>5,859,800</b>	<b>6,152,790</b>	<b>6,460,430</b>
	<b>Net Expenditure..... KShs.</b>	<b>5,859,800</b>	<b>6,152,790</b>	<b>6,460,430</b>
<b>3913000600 Internal Audit</b>	<b>Net Expenditure..... KShs.</b>	<b>5,859,800</b>	<b>6,152,790</b>	<b>6,460,430</b>
<b>3913000701 Revenue</b>	<b>2110200 Basic Wages - Temporary Employees</b>	<b>1,500,000</b>	<b>1,575,000</b>	<b>1,653,750</b>
	2110299 Basic Wages - Temporary -Other	1,500,000	1,575,000	1,653,750
	<b>2210100 Utilities Supplies and Services</b>	<b>130,000</b>	<b>136,500</b>	<b>143,325</b>
	2210101 Electricity	80,000	84,000	88,200
	2210102 Water and sewerage charges	50,000	52,500	55,125
	<b>2210200 Communication, Supplies and Services</b>	<b>1,410,000</b>	<b>1,480,500</b>	<b>1,554,525</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,200,000	1,260,000	1,323,000
	2210202 Internet Connections	200,000	210,000	220,500
	2210203 Courier and Postal Services	10,000	10,500	11,025
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>4,300,000</b>	<b>4,515,000</b>	<b>4,740,750</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	210,000	220,500
	2210302 Accommodation - Domestic Travel	1,300,000	1,365,000	1,433,250
	2210303 Daily Subsistence Allowance	800,000	840,000	882,000
	2210309 Field Allowance	2,000,000	2,100,000	2,205,000
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>2,535,000</b>	<b>2,661,750</b>	<b>2,794,838</b>
	2210502 Publishing and Printing Services	2,100,000	2,205,000	2,315,250
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	35,000	36,750	38,588
	2210504 Advertising, Awareness and Publicity Campaigns	400,000	420,000	441,000
	<b>2210700 Training Expenses</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	2210799 Training Expenses - Other (Bud	500,000	525,000	551,250
	<b>2210800 Hospitality Supplies and Services</b>	<b>1,100,000</b>	<b>1,155,000</b>	<b>1,212,750</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	210,000	220,500
	2210802 Boards, Committees, Conferences and Seminars	900,000	945,000	992,250
	<b>2211000 Specialised Materials and Supplies</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2211016 Purchase of Uniforms and Clothing - Staff	200,000	210,000	220,500
	<b>2211100 Office and General Supplies and Services</b>	<b>1,500,000</b>	<b>1,575,000</b>	<b>1,653,750</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	300,000	315,000	330,750
	2211102 Supplies and Accessories for Computers and Printers	1,000,000	1,050,000	1,102,500
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	210,000	220,500
	<b>2211200 Fuel Oil and Lubricants</b>	<b>1,040,000</b>	<b>1,092,000</b>	<b>1,146,600</b>
	2211203 Refined Fuels and Lubricants -- Other	1,000,000	1,050,000	1,102,500
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	40,000	42,000	44,100
	<b>2211300 Other Operating Expenses</b>	<b>155,000</b>	<b>162,750</b>	<b>170,888</b>
	2211301 Bank Service Commission and Charges	95,000	99,750	104,738
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	60,000	63,000	66,150
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>1,000,000</b>	<b>1,050,000</b>	<b>1,102,500</b>
	2220101 Maintenance Expenses - Motor Vehicles	1,000,000	1,050,000	1,102,500
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	30,000	31,500	33,075
	2220202 Maintenance of Office Furniture and Equipment	50,000	52,500	55,125
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	52,500	55,125
	2220210 Maintenance of Computers, Software, and Networks	50,000	52,500	55,125
	2220299 Routine Maintenance - Other As	120,000	126,000	132,300
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	<b>30,000</b>	<b>31,500</b>	<b>33,075</b>
	3110902 Purchase of Household and Institutional Appliances	30,000	31,500	33,075
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	3111001 Purchase of Office Furniture and Fittings	100,000	105,000	110,250
	3111002 Purchase of Computers, Printers and other IT Equipment	400,000	420,000	441,000
	<b>Gross Expenditure..... KShs.</b>	<b>16,200,000</b>	<b>17,010,000</b>	<b>17,860,501</b>
	<b>Net Expenditure..... KShs.</b>	<b>16,200,000</b>	<b>17,010,000</b>	<b>17,860,501</b>
<b>3913000700 Revenue</b>	<b>Net Expenditure..... KShs.</b>	<b>16,200,000</b>	<b>17,010,000</b>	<b>17,860,501</b>
<b>3913000801 Intragovernmental Relations</b>	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>4,500,000</b>	<b>4,725,000</b>	<b>4,961,250</b>
	2210303 Daily Subsistence Allowance	4,500,000	4,725,000	4,961,250
	<b>2210800 Hospitality Supplies and Services</b>	<b>2,600,000</b>	<b>2,730,000</b>	<b>2,866,500</b>
	2210802 Boards, Committees, Conferences and Seminars	2,600,000	2,730,000	2,866,500
	<b>Gross Expenditure..... KShs.</b>	<b>7,100,000</b>	<b>7,455,000</b>	<b>7,827,750</b>
	<b>Net Expenditure..... KShs.</b>	<b>7,100,000</b>	<b>7,455,000</b>	<b>7,827,750</b>
<b>3913000800 Intragovernmental Relations</b>	<b>Net Expenditure..... KShs.</b>	<b>7,100,000</b>	<b>7,455,000</b>	<b>7,827,750</b>
<b>3913000901 KDSP Headquarters</b>	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>2,500,000</b>	<b>2,625,000</b>	<b>2,756,250</b>
	2210303 Daily Subsistence Allowance	2,500,000	2,625,000	2,756,250
	<b>2210700 Training Expenses</b>	<b>10,000,000</b>	<b>10,500,000</b>	<b>11,025,000</b>
	2210799 Training Expenses - Other (Bud	10,000,000	10,500,000	11,025,000
	<b>2210800 Hospitality Supplies and Services</b>	<b>1,500,000</b>	<b>1,575,000</b>	<b>1,653,750</b>

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
3913000900 Kenya Devolution Support Programme 3913001001 Monitoring and Evaluation Headquarters	2210802 Boards, Committees, Conferences and Seminars	1,500,000	1,575,000	1,653,750
	<b>Gross Expenditure..... KShs.</b>	<b>14,000,000</b>	<b>14,700,000</b>	<b>15,435,000</b>
	<b>Net Expenditure..... KShs.</b>	<b>14,000,000</b>	<b>14,700,000</b>	<b>15,435,000</b>
	<b>Net Expenditure..... KShs.</b>	<b>14,000,000</b>	<b>14,700,000</b>	<b>15,435,000</b>
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,700,000</b>	<b>1,785,000</b>	<b>1,874,250</b>
	2210303 Daily Subsistence Allowance	1,700,000	1,785,000	1,874,250
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2210502 Publishing and Printing Services	200,000	210,000	220,500
	<b>2210800 Hospitality Supplies and Services</b>	<b>1,000,000</b>	<b>1,050,000</b>	<b>1,102,500</b>
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,050,000	1,102,500
3913001000 Monitoring and Evaluation 3913000000 MINISTRY OF FINANCE AND ECONOMIC PLANNING 3914000101 Physical Planning & Development Headquarters	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>300,500</b>	<b>315,525</b>	<b>331,301</b>
	3111002 Purchase of Computers, Printers and other IT Equipment	300,500	315,525	331,301
	<b>Gross Expenditure..... KShs.</b>	<b>3,200,500</b>	<b>3,360,525</b>	<b>3,528,551</b>
	<b>Net Expenditure..... KShs.</b>	<b>3,200,500</b>	<b>3,360,525</b>	<b>3,528,551</b>
	<b>Net Expenditure..... KShs.</b>	<b>3,200,500</b>	<b>3,360,525</b>	<b>3,528,551</b>
	<b>Net Expenditure..... KShs.</b>	<b>837,123,402</b>	<b>878,979,571</b>	<b>922,928,553</b>
	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>20,386,200</b>	<b>21,405,510</b>	<b>22,475,786</b>
	2110101 Basic Salaries - Civil Service	20,386,200	21,405,510	22,475,786
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	<b>4,614,329</b>	<b>4,845,045</b>	<b>5,087,297</b>
	2110301 House Allowance	4,055,789	4,258,578	4,471,507
2110320 Leave Allowance	558,540	586,467	615,790	
3913001000 Monitoring and Evaluation 3913000000 MINISTRY OF FINANCE AND ECONOMIC PLANNING 3914000101 Physical Planning & Development Headquarters	<b>2210200 Communication, Supplies and Services</b>	<b>675,000</b>	<b>708,750</b>	<b>744,188</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	650,000	682,500	716,625
	2210203 Courier and Postal Services	25,000	26,250	27,563
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>2,691,674</b>	<b>2,826,258</b>	<b>2,967,571</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	52,500	55,125
	2210302 Accommodation - Domestic Travel	984,000	1,033,200	1,084,860
	2210303 Daily Subsistence Allowance	1,209,424	1,269,895	1,333,390
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	28,250	29,663	31,146
	2210309 Field Allowance	420,000	441,000	463,050
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	<b>152,500</b>	<b>160,125</b>	<b>168,131</b>
2210401 Travel Costs (airlines, bus, railway, etc.)	52,500	55,125	57,881	
2210403 Daily Subsistence Allowance	100,000	105,000	110,250	
3913001000 Monitoring and Evaluation 3913000000 MINISTRY OF FINANCE AND ECONOMIC PLANNING 3914000101 Physical Planning & Development Headquarters	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>265,000</b>	<b>278,251</b>	<b>292,163</b>
	2210502 Publishing and Printing Services	78,750	82,688	86,822
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	35,000	36,750	38,588
	2210504 Advertising, Awareness and Publicity Campaigns	78,750	82,688	86,822
	2210505 Trade Shows and Exhibitions	20,000	21,000	22,050
	2210599 Printing, Advertising - Other	52,500	55,125	57,881

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	<b>2210600 Rentals of Produced Assets</b>	<b>26,250</b>	<b>27,563</b>	<b>28,941</b>
	2210604 Hire of Transport	26,250	27,563	28,941
	<b>2210700 Training Expenses</b>	<b>697,500</b>	<b>732,375</b>	<b>768,993</b>
	2210701 Travel Allowance	252,500	265,125	278,381
	2210703 Production and Printing of Training Materials	52,500	55,125	57,881
	2210799 Training Expenses - Other (Bud	392,500	412,125	432,731
	<b>2210800 Hospitality Supplies and Services</b>	<b>612,500</b>	<b>643,125</b>	<b>675,282</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	125,000	131,250	137,813
	2210802 Boards, Committees, Conferences and Seminars	487,500	511,875	537,469
	<b>2211000 Specialised Materials and Supplies</b>	<b>52,500</b>	<b>55,125</b>	<b>57,881</b>
	2211031 Specialised Materials - Other	52,500	55,125	57,881
	<b>2211100 Office and General Supplies and Services</b>	<b>256,500</b>	<b>269,326</b>	<b>282,791</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	153,750	161,438	169,509
	2211102 Supplies and Accessories for Computers and Printers	52,500	55,125	57,881
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,250	52,763	55,401
	<b>2211200 Fuel Oil and Lubricants</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	2211201 Refined Fuels and Lubricants for Transport	500,000	525,000	551,250
	<b>2211300 Other Operating Expenses</b>	<b>136,250</b>	<b>143,063</b>	<b>150,216</b>
	2211305 Contracted Guards and Cleaning Services	75,000	78,750	82,688
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	61,250	64,313	67,528
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>282,500</b>	<b>296,625</b>	<b>311,456</b>
	2220101 Maintenance Expenses - Motor Vehicles	282,500	296,625	311,456
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>380,000</b>	<b>399,000</b>	<b>418,950</b>
	2220202 Maintenance of Office Furniture and Equipment	130,000	136,500	143,325
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	105,000	110,250
	2220210 Maintenance of Computers, Software, and Networks	150,000	157,500	165,375
	<b>Gross Expenditure..... KShs.</b>	<b>31,728,703</b>	<b>33,315,141</b>	<b>34,980,896</b>
	<b>Net Expenditure..... KShs.</b>	<b>31,728,703</b>	<b>33,315,141</b>	<b>34,980,896</b>
<b>3914000100 Physical Planning &amp; Development</b>	<b>Net Expenditure..... KShs.</b>	<b>31,728,703</b>	<b>33,315,141</b>	<b>34,980,896</b>
<b>3914000201 Land Survey and Mapping Headquarters</b>	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,455,000</b>	<b>1,527,750</b>	<b>1,604,138</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	157,500	165,375
	2210302 Accommodation - Domestic Travel	500,000	525,000	551,250
	2210303 Daily Subsistence Allowance	400,000	420,000	441,000
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	75,000	78,750	82,688
	2210309 Field Allowance	330,000	346,500	363,825
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>338,000</b>	<b>354,900</b>	<b>372,646</b>
	2210502 Publishing and Printing Services	113,000	118,650	124,583
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	20,000	21,000	22,050
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	105,000	110,250



**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2210505 Trade Shows and Exhibitions	30,000	31,500	33,075
	2210599 Printing, Advertising - Other	75,000	78,750	82,688
	<b>2210600 Rentals of Produced Assets</b>	<b>30,000</b>	<b>31,500</b>	<b>33,075</b>
	2210604 Hire of Transport	30,000	31,500	33,075
	<b>2210700 Training Expenses</b>	<b>240,000</b>	<b>252,000</b>	<b>264,600</b>
	2210701 Travel Allowance	100,000	105,000	110,250
	2210703 Production and Printing of Training Materials	50,000	52,500	55,125
	2210799 Training Expenses - Other (Bud	90,000	94,500	99,225
	<b>2210800 Hospitality Supplies and Services</b>	<b>505,000</b>	<b>530,250</b>	<b>556,763</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	105,000	110,250	115,763
	2210802 Boards, Committees, Conferences and Seminars	400,000	420,000	441,000
	<b>2211000 Specialised Materials and Supplies</b>	<b>75,000</b>	<b>78,750</b>	<b>82,688</b>
	2211031 Specialised Materials - Other	75,000	78,750	82,688
	<b>2211100 Office and General Supplies and Services</b>	<b>230,000</b>	<b>241,500</b>	<b>253,575</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	80,000	84,000	88,200
	2211102 Supplies and Accessories for Computers and Printers	100,000	105,000	110,250
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	52,500	55,125
	<b>2211200 Fuel Oil and Lubricants</b>	<b>400,000</b>	<b>420,000</b>	<b>441,000</b>
	2211201 Refined Fuels and Lubricants for Transport	400,000	420,000	441,000
	<b>2211300 Other Operating Expenses</b>	<b>625,000</b>	<b>656,250</b>	<b>689,063</b>
	2211305 Contracted Guards and Cleaning Services	50,000	52,500	55,125
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	75,000	78,750	82,688
	2211310 Contracted Professional Services	500,000	525,000	551,250
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>175,000</b>	<b>183,750</b>	<b>192,938</b>
	2220101 Maintenance Expenses - Motor Vehicles	175,000	183,750	192,938
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>372,000</b>	<b>390,600</b>	<b>410,131</b>
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	97,000	101,850	106,943
	2220202 Maintenance of Office Furniture and Equipment	100,000	105,000	110,250
	2220205 Maintenance of Buildings and Stations -- Non-Residential	105,000	110,250	115,763
	2220210 Maintenance of Computers, Software, and Networks	70,000	73,500	77,175
	<b>Gross Expenditure..... KShs.</b>	<b>4,445,000</b>	<b>4,667,250</b>	<b>4,900,617</b>
	<b>Net Expenditure..... KShs.</b>	<b>4,445,000</b>	<b>4,667,250</b>	<b>4,900,617</b>
<b>3914000200 Land Survey and Mapping</b>	<b>Net Expenditure..... KShs.</b>	<b>4,445,000</b>	<b>4,667,250</b>	<b>4,900,617</b>
<b>3914000301 Housing Headquarters</b>	<b>2210100 Utilities Supplies and Services</b>	<b>100,000</b>	<b>105,000</b>	<b>110,251</b>
	2210101 Electricity	75,000	78,750	82,688
	2210102 Water and sewerage charges	25,000	26,250	27,563
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>448,000</b>	<b>470,400</b>	<b>493,920</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	52,500	55,125
	2210302 Accommodation - Domestic Travel	200,000	210,000	220,500

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2210303 Daily Subsistence Allowance	98,000	102,900	108,045
	2210309 Field Allowance	100,000	105,000	110,250
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>85,500</b>	<b>89,775</b>	<b>94,265</b>
	2210502 Publishing and Printing Services	25,000	26,250	27,563
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	20,000	21,000	22,050
	2210504 Advertising, Awareness and Publicity Campaigns	15,000	15,750	16,538
	2210505 Trade Shows and Exhibitions	10,000	10,500	11,025
	2210599 Printing, Advertising - Other	15,500	16,275	17,089
	<b>2210600 Rentals of Produced Assets</b>	<b>25,000</b>	<b>26,250</b>	<b>27,563</b>
	2210604 Hire of Transport	25,000	26,250	27,563
	<b>2210700 Training Expenses</b>	<b>145,000</b>	<b>152,250</b>	<b>159,863</b>
	2210701 Travel Allowance	70,000	73,500	77,175
	2210703 Production and Printing of Training Materials	25,000	26,250	27,563
	2210799 Training Expenses - Other (Bud	50,000	52,500	55,125
	<b>2210800 Hospitality Supplies and Services</b>	<b>245,000</b>	<b>257,250</b>	<b>270,113</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	45,000	47,250	49,613
	2210802 Boards, Committees, Conferences and Seminars	200,000	210,000	220,500
	<b>2211000 Specialised Materials and Supplies</b>	<b>20,000</b>	<b>21,000</b>	<b>22,050</b>
	2211031 Specialised Materials - Other	20,000	21,000	22,050
	<b>2211100 Office and General Supplies and Services</b>	<b>96,500</b>	<b>101,325</b>	<b>106,392</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	50,000	52,500	55,125
	2211102 Supplies and Accessories for Computers and Printers	25,000	26,250	27,563
	2211103 Sanitary and Cleaning Materials, Supplies and Services	21,500	22,575	23,704
	<b>2211200 Fuel Oil and Lubricants</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2211201 Refined Fuels and Lubricants for Transport	100,000	105,000	110,250
	<b>2211300 Other Operating Expenses</b>	<b>35,000</b>	<b>36,750</b>	<b>38,588</b>
	2211305 Contracted Guards and Cleaning Services	10,000	10,500	11,025
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	25,000	26,250	27,563
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>75,000</b>	<b>78,750</b>	<b>82,688</b>
	2220101 Maintenance Expenses - Motor Vehicles	75,000	78,750	82,688
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>120,000</b>	<b>126,000</b>	<b>132,301</b>
	2220202 Maintenance of Office Furniture and Equipment	15,000	15,750	16,538
	2220204 Maintenance of Buildings -- Residential	50,000	52,500	55,125
	2220205 Maintenance of Buildings and Stations -- Non-Residential	30,000	31,500	33,075
	2220210 Maintenance of Computers, Software, and Networks	25,000	26,250	27,563
	<b>Gross Expenditure..... KShs.</b>	<b>1,495,000</b>	<b>1,569,750</b>	<b>1,648,244</b>
	<b>Net Expenditure..... KShs.</b>	<b>1,495,000</b>	<b>1,569,750</b>	<b>1,648,244</b>
<b>3914000300 Housing</b>	<b>Net Expenditure..... KShs.</b>	<b>1,495,000</b>	<b>1,569,750</b>	<b>1,648,244</b>
<b>3914000701 Nyeri Municipality</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>3,374,280</b>	<b>3,542,994</b>	<b>3,720,144</b>

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2110101 Basic Salaries - Civil Service	3,374,280	3,542,994	3,720,144
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	<b>2,589,600</b>	<b>2,719,080</b>	<b>2,855,034</b>
	2110301 House Allowance	1,161,600	1,219,680	1,280,664
	2110314 Transport Allowance	420,000	441,000	463,050
	2110315 Extraneous Allowance	720,000	756,000	793,800
	2110320 Leave Allowance	288,000	302,400	317,520
	<b>2210200 Communication, Supplies and Services</b>	<b>330,000</b>	<b>346,500</b>	<b>363,826</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	300,000	315,000	330,750
	2210202 Internet Connections	15,000	15,750	16,538
	2210203 Courier and Postal Services	15,000	15,750	16,538
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,222,500</b>	<b>1,283,625</b>	<b>1,347,806</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	52,500	55,125	57,881
	2210302 Accommodation - Domestic Travel	300,000	315,000	330,750
	2210303 Daily Subsistence Allowance	800,000	840,000	882,000
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	70,000	73,500	77,175
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	<b>225,000</b>	<b>236,250</b>	<b>248,063</b>
	2210401 Travel Costs (airlines, bus, railway, etc.)	25,000	26,250	27,563
	2210403 Daily Subsistence Allowance	200,000	210,000	220,500
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>212,500</b>	<b>223,125</b>	<b>234,281</b>
	2210502 Publishing and Printing Services	50,000	52,500	55,125
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	52,500	55,125	57,881
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	52,500	55,125
	2210505 Trade Shows and Exhibitions	10,000	10,500	11,025
	2210599 Printing, Advertising - Other	50,000	52,500	55,125
	<b>2210600 Rentals of Produced Assets</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2210604 Hire of Transport	100,000	105,000	110,250
	<b>2210700 Training Expenses</b>	<b>230,000</b>	<b>241,500</b>	<b>253,575</b>
	2210701 Travel Allowance	100,000	105,000	110,250
	2210703 Production and Printing of Training Materials	30,000	31,500	33,075
	2210799 Training Expenses - Other (Bud	100,000	105,000	110,250
	<b>2210800 Hospitality Supplies and Services</b>	<b>1,075,000</b>	<b>1,128,750</b>	<b>1,185,188</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	175,000	183,750	192,938
	2210802 Boards, Committees, Conferences and Seminars	900,000	945,000	992,250
	<b>2211000 Specialised Materials and Supplies</b>	<b>1,530,000</b>	<b>1,606,500</b>	<b>1,686,825</b>
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	300,000	315,000	330,750
	2211016 Purchase of Uniforms and Clothing - Staff	680,000	714,000	749,700
	2211029 Purchase of Safety Gear	500,000	525,000	551,250
	2211031 Specialised Materials - Other	50,000	52,500	55,125
	<b>2211100 Office and General Supplies and Services</b>	<b>375,000</b>	<b>393,750</b>	<b>413,438</b>

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	150,000	157,500	165,375
	2211102 Supplies and Accessories for Computers and Printers	25,000	26,250	27,563
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	210,000	220,500
	<b>2211200 Fuel Oil and Lubricants</b>	<b>40,000</b>	<b>42,000</b>	<b>44,100</b>
	2211201 Refined Fuels and Lubricants for Transport	20,000	21,000	22,050
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	20,000	21,000	22,050
	<b>2211300 Other Operating Expenses</b>	<b>167,057</b>	<b>175,410</b>	<b>184,181</b>
	2211305 Contracted Guards and Cleaning Services	20,000	21,000	22,050
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	45,000	47,250	49,613
	2211310 Contracted Professional Services	102,057	107,160	112,518
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>90,000</b>	<b>94,500</b>	<b>99,225</b>
	2220202 Maintenance of Office Furniture and Equipment	30,000	31,500	33,075
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	52,500	55,125
	2220210 Maintenance of Computers, Software, and Networks	10,000	10,500	11,025
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	3111001 Purchase of Office Furniture and Fittings	150,000	157,500	165,375
	<b>Gross Expenditure..... KShs.</b>	<b>11,710,937</b>	<b>12,296,484</b>	<b>12,911,311</b>
	<b>Net Expenditure..... KShs.</b>	<b>11,710,937</b>	<b>12,296,484</b>	<b>12,911,311</b>
<b>3914000700 Nyeri Municipality</b>	<b>Net Expenditure..... KShs.</b>	<b>11,710,937</b>	<b>12,296,484</b>	<b>12,911,311</b>
<b>3914000000 LANDS, PHYSICAL PLANNING, HOUSING AND URBANIZATION</b>	<b>Net Expenditure..... KShs.</b>	<b>49,379,640</b>	<b>51,848,625</b>	<b>54,441,068</b>
<b>3915000101 County Health Services Headquarters</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>2,134,955,055</b>	<b>2,241,702,808</b>	<b>2,353,787,948</b>
	2110101 Basic Salaries - Civil Service	2,134,955,055	2,241,702,808	2,353,787,948
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	<b>60,620,000</b>	<b>63,651,000</b>	<b>66,833,550</b>
	2110321 Administrative Allowance	60,620,000	63,651,000	66,833,550
	<b>2210100 Utilities Supplies and Services</b>	<b>4,548,621</b>	<b>4,776,052</b>	<b>5,014,855</b>
	2210101 Electricity	2,000,000	2,100,000	2,205,000
	2210102 Water and sewerage charges	2,448,621	2,571,052	2,699,605
	2210103 Gas expenses	100,000	105,000	110,250
	<b>2210200 Communication, Supplies and Services</b>	<b>1,920,000</b>	<b>2,016,000</b>	<b>2,116,800</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,500,000	1,575,000	1,653,750
	2210202 Internet Connections	320,000	336,000	352,800
	2210203 Courier and Postal Services	100,000	105,000	110,250
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>4,700,000</b>	<b>4,935,000</b>	<b>5,181,750</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	700,000	735,000	771,750
	2210302 Accommodation - Domestic Travel	2,000,000	2,100,000	2,205,000
	2210303 Daily Subsistence Allowance	2,000,000	2,100,000	2,205,000
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	<b>530,000</b>	<b>556,500</b>	<b>584,325</b>
	2210401 Travel Costs (airlines, bus, railway, etc.)	100,000	105,000	110,250
	2210402 Accommodation	230,000	241,500	253,575

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2210403 Daily Subsistence Allowance	200,000	210,000	220,500
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>1,070,847</b>	<b>1,124,389</b>	<b>1,180,609</b>
	2210502 Publishing and Printing Services	670,847	704,389	739,609
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,000	105,000	110,250
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	210,000	220,500
	2210505 Trade Shows and Exhibitions	100,000	105,000	110,250
	<b>2210700 Training Expenses</b>	<b>1,000,000</b>	<b>1,050,000</b>	<b>1,102,500</b>
	2210701 Travel Allowance	500,000	525,000	551,250
	2210799 Training Expenses - Other (Bud	500,000	525,000	551,250
	<b>2210800 Hospitality Supplies and Services</b>	<b>1,750,000</b>	<b>1,837,500</b>	<b>1,929,375</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	800,000	840,000	882,000
	2210802 Boards, Committees, Conferences and Seminars	900,000	945,000	992,250
	2210807 Medals, Awards and Honors	50,000	52,500	55,125
	<b>2210900 Insurance Costs</b>	<b>5,100,000</b>	<b>5,355,000</b>	<b>5,622,750</b>
	2210910 Medical Insurance	5,100,000	5,355,000	5,622,750
	<b>2211000 Specialised Materials and Supplies</b>	<b>2,850,000</b>	<b>2,992,500</b>	<b>3,142,125</b>
	2211004 Fungicides, Insecticides and Sprays	700,000	735,000	771,750
	2211005 Chemicals and Industrial Gases	1,000,000	1,050,000	1,102,500
	2211016 Purchase of Uniforms and Clothing - Staff	300,000	315,000	330,750
	2211021 Purchase of Bedding and Linen	300,000	315,000	330,750
	2211029 Purchase of Safety Gear	550,000	577,500	606,375
	<b>2211100 Office and General Supplies and Services</b>	<b>1,750,000</b>	<b>1,837,500</b>	<b>1,929,375</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	700,000	735,000	771,750
	2211102 Supplies and Accessories for Computers and Printers	800,000	840,000	882,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	250,000	262,500	275,625
	<b>2211200 Fuel Oil and Lubricants</b>	<b>2,000,000</b>	<b>2,100,000</b>	<b>2,205,000</b>
	2211201 Refined Fuels and Lubricants for Transport	2,000,000	2,100,000	2,205,000
	<b>2211300 Other Operating Expenses</b>	<b>750,000</b>	<b>787,500</b>	<b>826,875</b>
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	210,000	220,500
	2211310 Contracted Professional Services	50,000	52,500	55,125
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>1,600,000</b>	<b>1,680,000</b>	<b>1,764,000</b>
	2220101 Maintenance Expenses - Motor Vehicles	1,600,000	1,680,000	1,764,000
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>800,000</b>	<b>840,000</b>	<b>882,000</b>
	2220203 Maintenance of Medical and Dental Equipment	500,000	525,000	551,250
	2220205 Maintenance of Buildings and Stations -- Non-Residential	200,000	210,000	220,500
	2220210 Maintenance of Computers, Software, and Networks	100,000	105,000	110,250
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	3110902 Purchase of Household and Institutional Appliances	100,000	105,000	110,250
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
3915000100 County Health Services 3915000901 Health Centres and Dispensaries	3111001 Purchase of Office Furniture and Fittings	200,000	210,000	220,500
	3111002 Purchase of Computers, Printers and other IT Equipment	250,000	262,500	275,625
	3111011 Purchase of Lighting Equipment	50,000	52,500	55,125
	<b>Gross Expenditure..... KShs.</b>	<b>2,226,544,523</b>	<b>2,337,871,749</b>	<b>2,454,765,337</b>
	<b>Net Expenditure..... KShs.</b>	<b>2,226,544,523</b>	<b>2,337,871,749</b>	<b>2,454,765,337</b>
	<b>Net Expenditure..... KShs.</b>	<b>2,226,544,523</b>	<b>2,337,871,749</b>	<b>2,454,765,337</b>
	<b>2640400 Other Current Transfers, Grants and Subsidies</b>	<b>15,390,000</b>	<b>16,159,500</b>	<b>16,967,475</b>
	2640499 Other Current Transfers - Othe	15,390,000	16,159,500	16,967,475
	<b>2640500 Other Capital Grants and Transfers</b>	<b>8,701,379</b>	<b>9,136,448</b>	<b>9,593,270</b>
	2640503 Other Capital Grants and Transfers	8,701,379	9,136,448	9,593,270
3915000900 Health Centres and Dispensaries	<b>Gross Expenditure..... KShs.</b>	<b>24,091,379</b>	<b>25,295,948</b>	<b>26,560,745</b>
	<b>Net Expenditure..... KShs.</b>	<b>24,091,379</b>	<b>25,295,948</b>	<b>26,560,745</b>
	<b>Net Expenditure..... KShs.</b>	<b>24,091,379</b>	<b>25,295,948</b>	<b>26,560,745</b>
	<b>3915000000 HEALTH SERVICES</b>	<b>2,250,635,902</b>	<b>2,363,167,697</b>	<b>2,481,326,082</b>
	<b>E3916000101 Special programmes headquarters</b>			
	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>38,075,419</b>	<b>39,979,190</b>	<b>41,978,149</b>
	2110101 Basic Salaries - Civil Service	38,075,419	39,979,190	41,978,149
	<b>2110200 Basic Wages - Temporary Employees</b>	<b>1,500,000</b>	<b>1,575,000</b>	<b>1,653,750</b>
	2110201 Contractual Employees	1,500,000	1,575,000	1,653,750
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	<b>9,208,017</b>	<b>9,668,418</b>	<b>10,151,840</b>
2110301 House Allowance	5,924,905	6,221,150	6,532,208	
2110308 Medical Allowance	21,560	22,638	23,770	
2110309 Special Duty Allowance	264,460	277,683	291,567	
2110314 Transport Allowance	113,400	119,070	125,024	
2110320 Leave Allowance	2,230,200	2,341,710	2,458,796	
2110321 Administrative Allowance	653,492	686,167	720,475	
<b>2210100 Utilities Supplies and Services</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>	
2210101 Electricity	50,000	52,500	55,125	
2210102 Water and sewerage charges	50,000	52,500	55,125	
<b>2210200 Communication, Supplies and Services</b>	<b>152,000</b>	<b>159,600</b>	<b>167,580</b>	
2210201 Telephone, Telex, Facsimile and Mobile Phone Services	150,000	157,500	165,375	
2210203 Courier and Postal Services	2,000	2,100	2,205	
<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,550,000</b>	<b>1,627,500</b>	<b>1,708,875</b>	
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	105,000	110,250	
2210303 Daily Subsistence Allowance	1,450,000	1,522,500	1,598,625	
<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>120,000</b>	<b>126,000</b>	<b>132,300</b>	
2210502 Publishing and Printing Services	50,000	52,500	55,125	
2210503 Subscriptions to Newspapers, Magazines and Periodicals	50,000	52,500	55,125	
2210504 Advertising, Awareness and Publicity Campaigns	20,000	21,000	22,050	
<b>2210700 Training Expenses</b>	<b>10,000</b>	<b>10,500</b>	<b>11,025</b>	

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2210799 Training Expenses - Other (Bud	10,000	10,500	11,025
	<b>2210800 Hospitality Supplies and Services</b>	<b>676,588</b>	<b>710,417</b>	<b>745,938</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	210,000	220,500
	2210802 Boards, Committees, Conferences and Seminars	100,000	105,000	110,250
	2210808 Purchase of Coffins	376,588	395,417	415,188
	<b>2211100 Office and General Supplies and Services</b>	<b>180,000</b>	<b>189,000</b>	<b>198,450</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	100,000	105,000	110,250
	2211102 Supplies and Accessories for Computers and Printers	50,000	52,500	55,125
	2211103 Sanitary and Cleaning Materials, Supplies and Services	30,000	31,500	33,075
	<b>2211200 Fuel Oil and Lubricants</b>	<b>450,000</b>	<b>472,500</b>	<b>496,125</b>
	2211203 Refined Fuels and Lubricants -- Other	400,000	420,000	441,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	50,000	52,500	55,125
	<b>2211300 Other Operating Expenses</b>	<b>680,000</b>	<b>714,000</b>	<b>749,700</b>
	2211305 Contracted Guards and Cleaning Services	600,000	630,000	661,500
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	80,000	84,000	88,200
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	2220101 Maintenance Expenses - Motor Vehicles	300,000	315,000	330,750
	<b>Gross Expenditure..... KShs.</b>	<b>53,002,024</b>	<b>55,652,125</b>	<b>58,434,732</b>
	<b>Net Expenditure..... KShs.</b>	<b>53,002,024</b>	<b>55,652,125</b>	<b>58,434,732</b>
<b>E3916000100 Special programmes</b>	<b>Net Expenditure..... KShs.</b>	<b>53,002,024</b>	<b>55,652,125</b>	<b>58,434,732</b>
<b>3916000201 Cultural Management Headquarters</b>	<b>2210100 Utilities Supplies and Services</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2210101 Electricity	100,000	105,000	110,250
	2210102 Water and sewerage charges	100,000	105,000	110,250
	<b>2211000 Specialised Materials and Supplies</b>	<b>650,000</b>	<b>682,500</b>	<b>716,625</b>
	2211015 Food and Rations	650,000	682,500	716,625
	<b>2211100 Office and General Supplies and Services</b>	<b>12,000</b>	<b>12,600</b>	<b>13,230</b>
	2211103 Sanitary and Cleaning Materials, Supplies and Services	12,000	12,600	13,230
	<b>2211200 Fuel Oil and Lubricants</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2211203 Refined Fuels and Lubricants -- Other	100,000	105,000	110,250
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	50,000	52,500	55,125
	<b>2640100 Scholarships and other Educational Benefits</b>	<b>1,000,000</b>	<b>1,050,000</b>	<b>1,102,500</b>
	2640101 Scholarships and other Educational Benefits - Secondary Education	1,000,000	1,050,000	1,102,500
	<b>Gross Expenditure..... KShs.</b>	<b>2,012,000</b>	<b>2,112,600</b>	<b>2,218,230</b>
	<b>Net Expenditure..... KShs.</b>	<b>2,012,000</b>	<b>2,112,600</b>	<b>2,218,230</b>
<b>3916000200 Cultural Management Headquarters</b>	<b>Net Expenditure..... KShs.</b>	<b>2,012,000</b>	<b>2,112,600</b>	<b>2,218,230</b>
<b>3916000301 Social development Headquarters</b>	<b>2210100 Utilities Supplies and Services</b>	<b>40,000</b>	<b>42,000</b>	<b>44,100</b>
	2210101 Electricity	40,000	42,000	44,100
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2210303 Daily Subsistence Allowance	100,000	105,000	110,250

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	<b>2211200 Fuel Oil and Lubricants</b>	<b>1,050,000</b>	<b>1,102,500</b>	<b>1,157,625</b>
	2211203 Refined Fuels and Lubricants -- Other	1,000,000	1,050,000	1,102,500
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	50,000	52,500	55,125
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>1,000,000</b>	<b>1,050,000</b>	<b>1,102,500</b>
	2220101 Maintenance Expenses - Motor Vehicles	1,000,000	1,050,000	1,102,500
	<b>Gross Expenditure..... KShs.</b>	<b>2,190,000</b>	<b>2,299,500</b>	<b>2,414,475</b>
	<b>Net Expenditure..... KShs.</b>	<b>2,190,000</b>	<b>2,299,500</b>	<b>2,414,475</b>
<b>3916000300 Social development</b>	<b>Net Expenditure..... KShs.</b>	<b>2,190,000</b>	<b>2,299,500</b>	<b>2,414,475</b>
<b>3916000501 Disaster response Unit Headquarters</b>	<b>2210200 Communication, Supplies and Services</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	150,000	157,500	165,375
	<b>2210700 Training Expenses</b>	<b>10,000</b>	<b>10,500</b>	<b>11,025</b>
	2210799 Training Expenses - Other (Bud	10,000	10,500	11,025
	<b>2211200 Fuel Oil and Lubricants</b>	<b>800,000</b>	<b>840,000</b>	<b>882,000</b>
	2211203 Refined Fuels and Lubricants -- Other	800,000	840,000	882,000
	<b>Gross Expenditure..... KShs.</b>	<b>960,000</b>	<b>1,008,000</b>	<b>1,058,400</b>
	<b>Net Expenditure..... KShs.</b>	<b>960,000</b>	<b>1,008,000</b>	<b>1,058,400</b>
<b>3916000500 Disaster response Unit</b>	<b>Net Expenditure..... KShs.</b>	<b>960,000</b>	<b>1,008,000</b>	<b>1,058,400</b>
<b>3916000000 GENDER, YOUTH AND SOCIAL SERVICES</b>	<b>Net Expenditure..... KShs.</b>	<b>58,164,024</b>	<b>61,072,225</b>	<b>64,125,837</b>
<b>3917000401 Human resource management headquarters</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>35,342,520</b>	<b>37,109,646</b>	<b>38,965,128</b>
	2110199 Basic Salaries - Permanent - Others	35,342,520	37,109,646	38,965,128
	<b>2110200 Basic Wages - Temporary Employees</b>	<b>23,996,500</b>	<b>25,196,325</b>	<b>26,456,141</b>
	2110202 Casual Labour - Others	600,000	630,000	661,500
	2110299 Basic Wages - Temporary -Other	23,396,500	24,566,325	25,794,641
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	<b>35,577,259</b>	<b>37,356,122</b>	<b>39,223,928</b>
	2110301 House Allowance	12,762,900	13,401,045	14,071,097
	2110303 Acting Allowance	409,500	429,975	451,474
	2110314 Transport Allowance	8,724,000	9,160,200	9,618,210
	2110320 Leave Allowance	9,077,359	9,531,227	10,007,788
	2110399 Personal Allowances paid - Oth	4,603,500	4,833,675	5,075,359
	<b>2210100 Utilities Supplies and Services</b>	<b>427,260</b>	<b>448,623</b>	<b>471,054</b>
	2210101 Electricity	300,000	315,000	330,750
	2210102 Water and sewerage charges	127,260	133,623	140,304
	<b>2210200 Communication, Supplies and Services</b>	<b>270,000</b>	<b>283,500</b>	<b>297,675</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	250,000	262,500	275,625
	2210203 Courier and Postal Services	20,000	21,000	22,050
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,216,160</b>	<b>1,276,968</b>	<b>1,340,817</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	436,300	458,115	481,021
	2210303 Daily Subsistence Allowance	779,860	818,853	859,796
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>575,215</b>	<b>603,976</b>	<b>634,174</b>



**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2210502 Publishing and Printing Services	288,880	303,324	318,490
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	95,445	100,217	105,228
	2210504 Advertising, Awareness and Publicity Campaigns	190,890	200,435	210,456
	<b>2210700 Training Expenses</b>	<b>186,536</b>	<b>195,863</b>	<b>205,656</b>
	2210799 Training Expenses - Other (Bud	186,536	195,863	205,656
	<b>2210800 Hospitality Supplies and Services</b>	<b>984,345</b>	<b>1,033,563</b>	<b>1,085,240</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	493,595	518,275	544,188
	2210802 Boards, Committees, Conferences and Seminars	490,750	515,288	541,052
	<b>2211000 Specialised Materials and Supplies</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2211016 Purchase of Uniforms and Clothing - Staff	150,000	157,500	165,375
	<b>2211100 Office and General Supplies and Services</b>	<b>918,532</b>	<b>964,458</b>	<b>1,012,681</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	614,499	645,224	677,485
	2211102 Supplies and Accessories for Computers and Printers	203,766	213,954	224,652
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,267	105,280	110,544
	<b>2211200 Fuel Oil and Lubricants</b>	<b>650,300</b>	<b>682,815</b>	<b>716,956</b>
	2211201 Refined Fuels and Lubricants for Transport	600,300	630,315	661,831
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	50,000	52,500	55,125
	<b>2211300 Other Operating Expenses</b>	<b>120,541</b>	<b>126,568</b>	<b>132,896</b>
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	120,541	126,568	132,896
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>536,300</b>	<b>563,115</b>	<b>591,271</b>
	2220101 Maintenance Expenses - Motor Vehicles	536,300	563,115	591,271
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>249,225</b>	<b>261,687</b>	<b>274,771</b>
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	31,815	33,406	35,076
	2220205 Maintenance of Buildings and Stations -- Non-Residential	32,719	34,355	36,073
	2220210 Maintenance of Computers, Software, and Networks	184,691	193,926	203,622
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	3110902 Purchase of Household and Institutional Appliances	100,000	105,000	110,250
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>350,000</b>	<b>367,500</b>	<b>385,875</b>
	3111001 Purchase of Office Furniture and Fittings	150,000	157,500	165,375
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	210,000	220,500
	<b>Gross Expenditure..... KShs.</b>	<b>101,650,693</b>	<b>106,733,229</b>	<b>112,069,888</b>
	<b>Net Expenditure..... KShs.</b>	<b>101,650,693</b>	<b>106,733,229</b>	<b>112,069,888</b>
<b>3917000400 Human resource management</b>	<b>Net Expenditure..... KShs.</b>	<b>101,650,693</b>	<b>106,733,229</b>	<b>112,069,888</b>
<b>3917000801 Environment Services</b>	<b>2210100 Utilities Supplies and Services</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
<b>Headquarters</b>	2210101 Electricity	50,000	52,500	55,125
	2210102 Water and sewerage charges	100,000	105,000	110,250
	<b>2210200 Communication, Supplies and Services</b>	<b>353,000</b>	<b>370,650</b>	<b>389,183</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	350,000	367,500	385,875
	2210203 Courier and Postal Services	3,000	3,150	3,308

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,205,000</b>	<b>1,265,250</b>	<b>1,328,513</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	205,000	215,250	226,013
	2210303 Daily Subsistence Allowance	1,000,000	1,050,000	1,102,500
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	<b>750,000</b>	<b>787,500</b>	<b>826,875</b>
	2210401 Travel Costs (airlines, bus, railway, etc.)	250,000	262,500	275,625
	2210403 Daily Subsistence Allowance	500,000	525,000	551,250
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>270,000</b>	<b>283,500</b>	<b>297,675</b>
	2210502 Publishing and Printing Services	70,000	73,500	77,175
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	50,000	52,500	55,125
	2210504 Advertising, Awareness and Publicity Campaigns	150,000	157,500	165,375
	<b>2210600 Rentals of Produced Assets</b>	<b>100,800</b>	<b>105,840</b>	<b>111,132</b>
	2210604 Hire of Transport	50,000	52,500	55,125
	2210606 Hire of Equipment, Plant and Machinery	50,800	53,340	56,007
	<b>2210700 Training Expenses</b>	<b>130,000</b>	<b>136,500</b>	<b>143,325</b>
	2210799 Training Expenses - Other (Bud	130,000	136,500	143,325
	<b>2210800 Hospitality Supplies and Services</b>	<b>750,000</b>	<b>787,500</b>	<b>826,875</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	315,000	330,750
	2210802 Boards, Committees, Conferences and Seminars	450,000	472,500	496,125
	<b>2211000 Specialised Materials and Supplies</b>	<b>925,000</b>	<b>971,250</b>	<b>1,019,813</b>
	2211004 Fungicides, Insecticides and Sprays	25,000	26,250	27,563
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	250,000	262,500	275,625
	2211016 Purchase of Uniforms and Clothing - Staff	300,000	315,000	330,750
	2211029 Purchase of Safety Gear	350,000	367,500	385,875
	<b>2211100 Office and General Supplies and Services</b>	<b>520,614</b>	<b>546,645</b>	<b>573,977</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	200,000	210,000	220,500
	2211102 Supplies and Accessories for Computers and Printers	120,000	126,000	132,300
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,614	210,645	221,177
	<b>2211200 Fuel Oil and Lubricants</b>	<b>1,030,000</b>	<b>1,081,500</b>	<b>1,135,575</b>
	2211201 Refined Fuels and Lubricants for Transport	1,010,000	1,060,500	1,113,525
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	20,000	21,000	22,050
	<b>2211300 Other Operating Expenses</b>	<b>840,000</b>	<b>882,000</b>	<b>926,100</b>
	2211305 Contracted Guards and Cleaning Services	840,000	882,000	926,100
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>550,000</b>	<b>577,500</b>	<b>606,375</b>
	2220101 Maintenance Expenses - Motor Vehicles	550,000	577,500	606,375
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>45,000</b>	<b>47,250</b>	<b>49,613</b>
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	30,000	31,500	33,075
	2220205 Maintenance of Buildings and Stations -- Non-Residential	15,000	15,750	16,538
	<b>3110300 Refurbishment of Buildings</b>	<b>20,000</b>	<b>21,000</b>	<b>22,050</b>
	3110399 Refurbishment of Buildgs - Oth	20,000	21,000	22,050

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>95,000</b>	<b>99,750</b>	<b>104,738</b>
	3111002 Purchase of Computers, Printers and other IT Equipment	95,000	99,750	104,738
	<b>Gross Expenditure..... KShs.</b>	<b>7,734,414</b>	<b>8,121,135</b>	<b>8,527,194</b>
	<b>Net Expenditure..... KShs.</b>	<b>7,734,414</b>	<b>8,121,135</b>	<b>8,527,194</b>
<b>3917000800 Environment Services</b>	<b>Net Expenditure..... KShs.</b>	<b>7,734,414</b>	<b>8,121,135</b>	<b>8,527,194</b>
<b>3917000000 COUNTY PUBLIC SERVICE</b>	<b>Net Expenditure..... KShs.</b>	<b>109,385,107</b>	<b>114,854,364</b>	<b>120,597,082</b>
<b>3918000101 Agriculture Headquarters</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>222,290,480</b>	<b>233,405,004</b>	<b>245,075,254</b>
	<b>2210100 Utilities Supplies and Services</b>	<b>118,000</b>	<b>123,900</b>	<b>130,095</b>
	2210101 Electricity	40,000	42,000	44,100
	2210102 Water and sewerage charges	60,000	63,000	66,150
	2210103 Gas expenses	18,000	18,900	19,845
	<b>2210200 Communication, Supplies and Services</b>	<b>370,000</b>	<b>388,500</b>	<b>407,925</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	350,000	367,500	385,875
	2210203 Courier and Postal Services	20,000	21,000	22,050
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,650,200</b>	<b>1,732,710</b>	<b>1,819,346</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	250,000	262,500	275,625
	2210302 Accommodation - Domestic Travel	600,200	630,210	661,721
	2210303 Daily Subsistence Allowance	800,000	840,000	882,000
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>364,000</b>	<b>382,200</b>	<b>401,310</b>
	2210502 Publishing and Printing Services	50,000	52,500	55,125
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	64,000	67,200	70,560
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	210,000	220,500
	2210505 Trade Shows and Exhibitions	50,000	52,500	55,125
	<b>2210600 Rentals of Produced Assets</b>	<b>20,000</b>	<b>21,000</b>	<b>22,050</b>
	2210604 Hire of Transport	20,000	21,000	22,050
	<b>2210700 Training Expenses</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	2210703 Production and Printing of Training Materials	30,000	31,500	33,075
	2210704 Hire of Training Facilities and Equipment	20,000	21,000	22,050
	2210799 Training Expenses - Other (Bud	200,000	210,000	220,500
	<b>2210800 Hospitality Supplies and Services</b>	<b>560,000</b>	<b>588,000</b>	<b>617,400</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	360,000	378,000	396,900
	2210802 Boards, Committees, Conferences and Seminars	200,000	210,000	220,500
	<b>2211100 Office and General Supplies and Services</b>	<b>350,000</b>	<b>367,500</b>	<b>385,875</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	150,000	157,500	165,375
	2211102 Supplies and Accessories for Computers and Printers	150,000	157,500	165,375
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	52,500	55,125
	<b>2211200 Fuel Oil and Lubricants</b>	<b>420,000</b>	<b>441,000</b>	<b>463,050</b>
	2211201 Refined Fuels and Lubricants for Transport	420,000	441,000	463,050
	<b>2211300 Other Operating Expenses</b>	<b>70,000</b>	<b>73,500</b>	<b>77,175</b>

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	70,000	73,500	77,175
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>400,000</b>	<b>420,000</b>	<b>441,000</b>
	2220101 Maintenance Expenses - Motor Vehicles	400,000	420,000	441,000
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2220202 Maintenance of Office Furniture and Equipment	50,000	52,500	55,125
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	52,500	55,125
	2220210 Maintenance of Computers, Software, and Networks	50,000	52,500	55,125
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	210,000	220,500
	<b>Gross Expenditure..... KShs.</b>	<b>227,212,680</b>	<b>238,573,314</b>	<b>250,501,980</b>
	<b>Net Expenditure..... KShs.</b>	<b>227,212,680</b>	<b>238,573,314</b>	<b>250,501,980</b>
<b>3918000100 Agriculture Management</b>	<b>Net Expenditure..... KShs.</b>	<b>227,212,680</b>	<b>238,573,314</b>	<b>250,501,980</b>
<b>3918000201 Livestock Management</b>	<b>2110200 Basic Wages - Temporary Employees</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
<b>Headquarters</b>	2110202 Casual Labour - Others	200,000	210,000	220,500
	<b>2210100 Utilities Supplies and Services</b>	<b>132,000</b>	<b>138,600</b>	<b>145,530</b>
	2210101 Electricity	90,000	94,500	99,225
	2210102 Water and sewerage charges	30,000	31,500	33,075
	2210103 Gas expenses	12,000	12,600	13,230
	<b>2210200 Communication, Supplies and Services</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	105,000	110,250
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>450,000</b>	<b>472,500</b>	<b>496,125</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	52,500	55,125
	2210302 Accommodation - Domestic Travel	200,000	210,000	220,500
	2210303 Daily Subsistence Allowance	200,000	210,000	220,500
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>327,500</b>	<b>343,875</b>	<b>361,069</b>
	2210502 Publishing and Printing Services	10,000	10,500	11,025
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	17,500	18,375	19,294
	2210505 Trade Shows and Exhibitions	300,000	315,000	330,750
	<b>2210800 Hospitality Supplies and Services</b>	<b>60,000</b>	<b>63,000</b>	<b>66,150</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000	63,000	66,150
	<b>2211000 Specialised Materials and Supplies</b>	<b>230,000</b>	<b>241,500</b>	<b>253,575</b>
	2211007 Agricultural Materials, Supplies and Small Equipment	50,000	52,500	55,125
	2211023 Supplies for Production	180,000	189,000	198,450
	<b>2211100 Office and General Supplies and Services</b>	<b>190,000</b>	<b>199,500</b>	<b>209,475</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	50,000	52,500	55,125
	2211102 Supplies and Accessories for Computers and Printers	100,000	105,000	110,250
	2211103 Sanitary and Cleaning Materials, Supplies and Services	40,000	42,000	44,100
	<b>2211200 Fuel Oil and Lubricants</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	2211201 Refined Fuels and Lubricants for Transport	300,000	315,000	330,750

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
3918000200 Livestock Production Management 3918000301 Crop Management Headquarters	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2220101 Maintenance Expenses - Motor Vehicles	200,000	210,000	220,500
	<b>Gross Expenditure..... KShs.</b>	<b>2,189,500</b>	<b>2,298,975</b>	<b>2,413,924</b>
	<b>Net Expenditure..... KShs.</b>	<b>2,189,500</b>	<b>2,298,975</b>	<b>2,413,924</b>
	<b>Net Expenditure..... KShs.</b>	<b>2,189,500</b>	<b>2,298,975</b>	<b>2,413,924</b>
	<b>2110200 Basic Wages - Temporary Employees</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2110202 Casual Labour - Others	200,000	210,000	220,500
	<b>2210100 Utilities Supplies and Services</b>	<b>222,000</b>	<b>233,100</b>	<b>244,756</b>
	2210101 Electricity	135,000	141,750	148,838
	2210102 Water and sewerage charges	75,000	78,750	82,688
	2210103 Gas expenses	12,000	12,600	13,230
	<b>2210200 Communication, Supplies and Services</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	105,000	110,250
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>650,000</b>	<b>682,500</b>	<b>716,625</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	52,500	55,125
	2210302 Accommodation - Domestic Travel	300,000	315,000	330,750
	2210303 Daily Subsistence Allowance	300,000	315,000	330,750
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>327,500</b>	<b>343,875</b>	<b>361,069</b>
	2210502 Publishing and Printing Services	10,000	10,500	11,025
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	17,500	18,375	19,294
	2210505 Trade Shows and Exhibitions	300,000	315,000	330,750
	<b>2210600 Rentals of Produced Assets</b>	<b>20,000</b>	<b>21,000</b>	<b>22,050</b>
	2210604 Hire of Transport	20,000	21,000	22,050
	<b>2210800 Hospitality Supplies and Services</b>	<b>60,000</b>	<b>63,000</b>	<b>66,150</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000	63,000	66,150
	<b>2211000 Specialised Materials and Supplies</b>	<b>80,000</b>	<b>84,000</b>	<b>88,200</b>
	2211004 Fungicides, Insecticides and Sprays	30,000	31,500	33,075
	2211007 Agricultural Materials, Supplies and Small Equipment	50,000	52,500	55,125
	<b>2211100 Office and General Supplies and Services</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	70,000	73,500	77,175
	2211102 Supplies and Accessories for Computers and Printers	50,000	52,500	55,125
2211103 Sanitary and Cleaning Materials, Supplies and Services	30,000	31,500	33,075	
<b>2211200 Fuel Oil and Lubricants</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>	
2211201 Refined Fuels and Lubricants for Transport	300,000	315,000	330,750	
<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>	
2220101 Maintenance Expenses - Motor Vehicles	200,000	210,000	220,500	
<b>3111100 Purchase of Specialised Plant, Equipment and Machinery</b>	<b>450,000</b>	<b>472,500</b>	<b>496,125</b>	
3111112 Purchase of Software	450,000	472,500	496,125	
<b>Gross Expenditure..... KShs.</b>	<b>2,759,500</b>	<b>2,897,475</b>	<b>3,042,350</b>	

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
<b>3918000300 Crop Production Management</b>	<b>Net Expenditure..... KShs.</b>	<b>2,759,500</b>	<b>2,897,475</b>	<b>3,042,350</b>
	<b>Net Expenditure..... KShs.</b>	<b>2,759,500</b>	<b>2,897,475</b>	<b>3,042,350</b>
<b>3918000401 Fisheries Headquarters</b>	<b>2110200 Basic Wages - Temporary Employees</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	2110202 Casual Labour - Others	50,000	52,500	55,125
	<b>2210100 Utilities Supplies and Services</b>	<b>212,000</b>	<b>222,600</b>	<b>233,730</b>
	2210101 Electricity	100,000	105,000	110,250
	2210102 Water and sewerage charges	100,000	105,000	110,250
	2210103 Gas expenses	12,000	12,600	13,230
	<b>2210200 Communication, Supplies and Services</b>	<b>40,000</b>	<b>42,000</b>	<b>44,101</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	25,000	26,250	27,563
	2210202 Internet Connections	15,000	15,750	16,538
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>370,000</b>	<b>388,500</b>	<b>407,925</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	30,000	31,500	33,075
	2210302 Accommodation - Domestic Travel	200,000	210,000	220,500
	2210303 Daily Subsistence Allowance	140,000	147,000	154,350
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>47,500</b>	<b>49,875</b>	<b>52,370</b>
	2210502 Publishing and Printing Services	5,000	5,250	5,513
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	17,500	18,375	19,294
	2210505 Trade Shows and Exhibitions	25,000	26,250	27,563
	<b>2210800 Hospitality Supplies and Services</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000	52,500	55,125
	<b>2211000 Specialised Materials and Supplies</b>	<b>20,000</b>	<b>21,000</b>	<b>22,050</b>
	2211008 Laboratory Materials, Supplies and Small Equipment	20,000	21,000	22,050
	<b>2211100 Office and General Supplies and Services</b>	<b>80,000</b>	<b>84,000</b>	<b>88,200</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	20,000	21,000	22,050
	2211102 Supplies and Accessories for Computers and Printers	30,000	31,500	33,075
	2211103 Sanitary and Cleaning Materials, Supplies and Services	30,000	31,500	33,075
	<b>2211200 Fuel Oil and Lubricants</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2211201 Refined Fuels and Lubricants for Transport	100,000	105,000	110,250
	<b>2211300 Other Operating Expenses</b>	<b>540,000</b>	<b>567,000</b>	<b>595,350</b>
	2211305 Contracted Guards and Cleaning Services	540,000	567,000	595,350
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2220101 Maintenance Expenses - Motor Vehicles	100,000	105,000	110,250
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	100,000	105,000	110,250
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	105,000	110,250
	<b>Gross Expenditure..... KShs.</b>	<b>1,809,500</b>	<b>1,899,975</b>	<b>1,994,976</b>
	<b>Net Expenditure..... KShs.</b>	<b>1,809,500</b>	<b>1,899,975</b>	<b>1,994,976</b>
<b>3918000400 Fisheries development</b>	<b>Net Expenditure..... KShs.</b>	<b>1,809,500</b>	<b>1,899,975</b>	<b>1,994,976</b>

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
<b>3918000601 Veterinary services Headquarters</b>	<b>2210100 Utilities Supplies and Services</b>	<b>1,184,000</b>	<b>1,243,200</b>	<b>1,305,360</b>
	2210101 Electricity	360,000	378,000	396,900
	2210102 Water and sewerage charges	812,000	852,600	895,230
	2210103 Gas expenses	12,000	12,600	13,230
	<b>2210200 Communication, Supplies and Services</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	105,000	110,250
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>580,000</b>	<b>609,000</b>	<b>639,450</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,000	84,000	88,200
	2210302 Accommodation - Domestic Travel	200,000	210,000	220,500
	2210303 Daily Subsistence Allowance	300,000	315,000	330,750
	<b>2210500 Printing, Advertising and Information Supplies and Services</b>	<b>167,500</b>	<b>175,875</b>	<b>184,669</b>
	2210502 Publishing and Printing Services	100,000	105,000	110,250
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	17,500	18,375	19,294
	2210505 Trade Shows and Exhibitions	50,000	52,500	55,125
	<b>2210800 Hospitality Supplies and Services</b>	<b>60,000</b>	<b>63,000</b>	<b>66,150</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000	63,000	66,150
	<b>2211000 Specialised Materials and Supplies</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2211007 Agricultural Materials, Supplies and Small Equipment	50,000	52,500	55,125
	2211008 Laboratory Materials, Supplies and Small Equipment	100,000	105,000	110,250
	<b>2211100 Office and General Supplies and Services</b>	<b>324,963</b>	<b>341,211</b>	<b>358,272</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	50,000	52,500	55,125
	2211102 Supplies and Accessories for Computers and Printers	150,000	157,500	165,375
	2211103 Sanitary and Cleaning Materials, Supplies and Services	124,963	131,211	137,772
	<b>2211200 Fuel Oil and Lubricants</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	2211201 Refined Fuels and Lubricants for Transport	300,000	315,000	330,750
	<b>2211300 Other Operating Expenses</b>	<b>163,200</b>	<b>171,360</b>	<b>179,928</b>
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	163,200	171,360	179,928
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2220101 Maintenance Expenses - Motor Vehicles	200,000	210,000	220,500
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>180,000</b>	<b>189,000</b>	<b>198,450</b>
2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	189,000	198,450	
<b>Gross Expenditure..... KShs.</b>	<b>3,409,663</b>	<b>3,580,146</b>	<b>3,759,154</b>	
<b>Net Expenditure..... KShs.</b>	<b>3,409,663</b>	<b>3,580,146</b>	<b>3,759,154</b>	
<b>3918000600 Veterinary services</b>	<b>Net Expenditure..... KShs.</b>	<b>3,409,663</b>	<b>3,580,146</b>	<b>3,759,154</b>
<b>E3918000701 Wambugu ATC headquarters</b>	<b>2640400 Other Current Transfers, Grants and Subsidies</b>	<b>5,551,500</b>	<b>5,829,075</b>	<b>6,120,529</b>
	2640499 Other Current Transfers - Other	5,551,500	5,829,075	6,120,529
	<b>Gross Expenditure..... KShs.</b>	<b>5,551,500</b>	<b>5,829,075</b>	<b>6,120,529</b>
	<b>Net Expenditure..... KShs.</b>	<b>5,551,500</b>	<b>5,829,075</b>	<b>6,120,529</b>
<b>E3918000700 Wambugu ATC</b>	<b>Net Expenditure..... KShs.</b>	<b>5,551,500</b>	<b>5,829,075</b>	<b>6,120,529</b>

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
E3918000801 Naromoru AMS Headquarters	<b>2640400 Other Current Transfers, Grants and Subsidies</b>	<b>1,510,500</b>	<b>1,586,025</b>	<b>1,665,326</b>
	2640499 Other Current Transfers - Othe	1,510,500	1,586,025	1,665,326
	<b>Gross Expenditure..... KShs.</b>	<b>1,510,500</b>	<b>1,586,025</b>	<b>1,665,326</b>
	<b>Net Expenditure..... KShs.</b>	<b>1,510,500</b>	<b>1,586,025</b>	<b>1,665,326</b>
E3918000800 Naromoru AMS 3918000000 AGRICULTURE, LIVESTOCK AND FISHERIES DEVELOPMENT	<b>Net Expenditure..... KShs.</b>	<b>1,510,500</b>	<b>1,586,025</b>	<b>1,665,326</b>
	<b>Net Expenditure..... KShs.</b>	<b>244,442,843</b>	<b>256,664,985</b>	<b>269,498,239</b>
	<b>Net Expenditure..... KShs.</b>			
	<b>Net Expenditure..... KShs.</b>			
3919000101 Trade Development & Regulation Headquarters	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>27,456,229</b>	<b>28,829,040</b>	<b>30,270,492</b>
	<b>2110200 Basic Wages - Temporary Employees</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	2110202 Casual Labour - Others	500,000	525,000	551,250
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	<b>11,794,211</b>	<b>12,383,922</b>	<b>13,003,118</b>
	2110301 House Allowance	7,947,120	8,344,476	8,761,700
	2110303 Acting Allowance	300,000	315,000	330,750
	2110314 Transport Allowance	3,168,000	3,326,400	3,492,720
	2110320 Leave Allowance	379,091	398,046	417,948
	<b>2210100 Utilities Supplies and Services</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	2210101 Electricity	300,000	315,000	330,750
	2210102 Water and sewerage charges	200,000	210,000	220,500
	<b>2210200 Communication, Supplies and Services</b>	<b>230,000</b>	<b>241,500</b>	<b>253,575</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	105,000	110,250
	2210202 Internet Connections	100,000	105,000	110,250
	2210203 Courier and Postal Services	30,000	31,500	33,075
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,180,000</b>	<b>1,239,000</b>	<b>1,300,950</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	210,000	220,500
	2210302 Accommodation - Domestic Travel	200,000	210,000	220,500
	2210303 Daily Subsistence Allowance	750,000	787,500	826,875
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	30,000	31,500	33,075
	<b>2210500 Printing, Advertising and Information Supplies and Services</b>	<b>564,585</b>	<b>592,814</b>	<b>622,455</b>
	2210502 Publishing and Printing Services	200,000	210,000	220,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	14,585	15,314	16,080
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	105,000	110,250
	2210505 Trade Shows and Exhibitions	250,000	262,500	275,625
	<b>2210700 Training Expenses</b>	<b>350,000</b>	<b>367,500</b>	<b>385,875</b>
	2210710 Accommodation Allowance	200,000	210,000	220,500
	2210711 Tuition Fees	150,000	157,500	165,375
	<b>2210800 Hospitality Supplies and Services</b>	<b>800,000</b>	<b>840,000</b>	<b>882,000</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	315,000	330,750
	2210802 Boards, Committees, Conferences and Seminars	500,000	525,000	551,250
	<b>2211000 Specialised Materials and Supplies</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
2211011 Purchase/Production of Photographic and Audio-Visual Materials	100,000	105,000	110,250	



**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2211016 Purchase of Uniforms and Clothing - Staff	100,000	105,000	110,250
	<b>2211100 Office and General Supplies and Services</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	200,000	210,000	220,500
	2211102 Supplies and Accessories for Computers and Printers	200,000	210,000	220,500
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	105,000	110,250
	<b>2211200 Fuel Oil and Lubricants</b>	<b>450,000</b>	<b>472,500</b>	<b>496,125</b>
	2211201 Refined Fuels and Lubricants for Transport	400,000	420,000	441,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	50,000	52,500	55,125
	<b>2211300 Other Operating Expenses</b>	<b>600,000</b>	<b>630,000</b>	<b>661,500</b>
	2211305 Contracted Guards and Cleaning Services	500,000	525,000	551,250
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	105,000	110,250
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2220101 Maintenance Expenses - Motor Vehicles	200,000	210,000	220,500
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>400,000</b>	<b>420,000</b>	<b>441,000</b>
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	100,000	105,000	110,250
	2220202 Maintenance of Office Furniture and Equipment	100,000	105,000	110,250
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	105,000	110,250
	2220210 Maintenance of Computers, Software, and Networks	100,000	105,000	110,250
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	3111001 Purchase of Office Furniture and Fittings	100,000	105,000	110,250
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	210,000	220,500
	<b>Gross Expenditure..... KShs.</b>	<b>46,025,025</b>	<b>48,326,276</b>	<b>50,742,590</b>
	<b>Net Expenditure..... KShs.</b>	<b>46,025,025</b>	<b>48,326,276</b>	<b>50,742,590</b>
<b>3919000100 Trade Development &amp; Regulation</b>	<b>Net Expenditure..... KShs.</b>	<b>46,025,025</b>	<b>48,326,276</b>	<b>50,742,590</b>
<b>3919000301 Tourism Headquarters</b>	<b>2210200 Communication, Supplies and Services</b>	<b>130,000</b>	<b>136,500</b>	<b>143,325</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	50,000	52,500	55,125
	2210202 Internet Connections	50,000	52,500	55,125
	2210203 Courier and Postal Services	30,000	31,500	33,075
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>420,000</b>	<b>441,000</b>	<b>463,050</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	105,000	110,250
	2210302 Accommodation - Domestic Travel	100,000	105,000	110,250
	2210303 Daily Subsistence Allowance	200,000	210,000	220,500
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	20,000	21,000	22,050
	<b>2210500 Printing, Advertising and Information Supplies and Services</b>	<b>360,000</b>	<b>378,000</b>	<b>396,900</b>
	2210502 Publishing and Printing Services	100,000	105,000	110,250
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	10,000	10,500	11,025
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	105,000	110,250
	2210505 Trade Shows and Exhibitions	150,000	157,500	165,375
	<b>2210700 Training Expenses</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2210710 Accommodation Allowance	50,000	52,500	55,125
	2210711 Tuition Fees	50,000	52,500	55,125
	<b>2210800 Hospitality Supplies and Services</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	105,000	110,250
	<b>2211000 Specialised Materials and Supplies</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2211011 Purchase/Production of Photographic and Audio-Visual Materials	100,000	105,000	110,250
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	52,500	55,125
	<b>2211100 Office and General Supplies and Services</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	100,000	105,000	110,250
	2211102 Supplies and Accessories for Computers and Printers	100,000	105,000	110,250
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	52,500	55,125
	<b>2211200 Fuel Oil and Lubricants</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2211201 Refined Fuels and Lubricants for Transport	150,000	157,500	165,375
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	50,000	52,500	55,125
	<b>2211300 Other Operating Expenses</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	52,500	55,125
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2220101 Maintenance Expenses - Motor Vehicles	150,000	157,500	165,375
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2220202 Maintenance of Office Furniture and Equipment	50,000	52,500	55,125
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	52,500	55,125
	2220210 Maintenance of Computers, Software, and Networks	50,000	52,500	55,125
	<b>Gross Expenditure..... KShs.</b>	<b>2,060,000</b>	<b>2,163,000</b>	<b>2,271,150</b>
	<b>Net Expenditure..... KShs.</b>	<b>2,060,000</b>	<b>2,163,000</b>	<b>2,271,150</b>
<b>3919000300 Tourism</b>	<b>Net Expenditure..... KShs.</b>	<b>2,060,000</b>	<b>2,163,000</b>	<b>2,271,150</b>
<b>E3919000501 Cooperatives Headquarters</b>	<b>2210100 Utilities Supplies and Services</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2210101 Electricity	50,000	52,500	55,125
	2210102 Water and sewerage charges	50,000	52,500	55,125
	<b>2210200 Communication, Supplies and Services</b>	<b>180,000</b>	<b>189,000</b>	<b>198,450</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	105,000	110,250
	2210202 Internet Connections	50,000	52,500	55,125
	2210203 Courier and Postal Services	30,000	31,500	33,075
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>420,000</b>	<b>441,000</b>	<b>463,050</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	105,000	110,250
	2210302 Accommodation - Domestic Travel	100,000	105,000	110,250
	2210303 Daily Subsistence Allowance	200,000	210,000	220,500
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	20,000	21,000	22,050
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>310,000</b>	<b>325,500</b>	<b>341,775</b>
	2210502 Publishing and Printing Services	100,000	105,000	110,250

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	10,000	10,500	11,025
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	105,000	110,250
	2210505 Trade Shows and Exhibitions	100,000	105,000	110,250
	<b>2210700 Training Expenses</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2210710 Accommodation Allowance	50,000	52,500	55,125
	2210711 Tuition Fees	50,000	52,500	55,125
	<b>2210800 Hospitality Supplies and Services</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	105,000	110,250
	<b>2211000 Specialised Materials and Supplies</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	52,500	55,125
	<b>2211100 Office and General Supplies and Services</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	100,000	105,000	110,250
	2211102 Supplies and Accessories for Computers and Printers	100,000	105,000	110,250
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	52,500	55,125
	<b>2211200 Fuel Oil and Lubricants</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2211201 Refined Fuels and Lubricants for Transport	150,000	157,500	165,375
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	50,000	52,500	55,125
	<b>2211300 Other Operating Expenses</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	52,500	55,125
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2220101 Maintenance Expenses - Motor Vehicles	200,000	210,000	220,500
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	50,000	52,500	55,125
	2220202 Maintenance of Office Furniture and Equipment	50,000	52,500	55,125
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	52,500	55,125
	2220210 Maintenance of Computers, Software, and Networks	50,000	52,500	55,125
	<b>Gross Expenditure..... KShs.</b>	<b>2,160,000</b>	<b>2,268,000</b>	<b>2,381,400</b>
	<b>Net Expenditure..... KShs.</b>	<b>2,160,000</b>	<b>2,268,000</b>	<b>2,381,400</b>
	<b>Net Expenditure..... KShs.</b>	<b>2,160,000</b>	<b>2,268,000</b>	<b>2,381,400</b>
	<b>Net Expenditure..... KShs.</b>	<b>50,245,025</b>	<b>52,757,276</b>	<b>55,395,140</b>
<b>E3919000500 Cooperatives</b>				
<b>3919000000 TRADE, CULTURE, TOURISM AND COOPERATIVE DEVELOPMENT</b>				
<b>3920000101 Education Headquarters</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>238,968,573</b>	<b>250,917,002</b>	<b>263,462,852</b>
	2110101 Basic Salaries - Civil Service	208,968,573	219,417,002	230,387,852
	2110199 Basic Salaries - Permanent - Others	30,000,000	31,500,000	33,075,000
	<b>2110200 Basic Wages - Temporary Employees</b>	<b>400,000</b>	<b>420,000</b>	<b>441,000</b>
	2110299 Basic Wages - Temporary -Other	400,000	420,000	441,000
	<b>2210100 Utilities Supplies and Services</b>	<b>380,000</b>	<b>399,000</b>	<b>418,950</b>
	2210101 Electricity	230,000	241,500	253,575
	2210102 Water and sewerage charges	150,000	157,500	165,375
	<b>2210200 Communication, Supplies and Services</b>	<b>735,000</b>	<b>771,750</b>	<b>810,338</b>

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	570,000	598,500	628,425
	2210202 Internet Connections	140,000	147,000	154,350
	2210203 Courier and Postal Services	25,000	26,250	27,563
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>2,900,000</b>	<b>3,045,000</b>	<b>3,197,250</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	780,000	819,000	859,950
	2210303 Daily Subsistence Allowance	2,120,000	2,226,000	2,337,300
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2210401 Travel Costs (airlines, bus, railway, etc.)	100,000	105,000	110,250
	2210403 Daily Subsistence Allowance	100,000	105,000	110,250
	<b>2210500 Printing, Advertising and Information Supplies and Services</b>	<b>380,000</b>	<b>399,000</b>	<b>418,950</b>
	2210502 Publishing and Printing Services	70,000	73,500	77,175
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	150,000	157,500	165,375
	2210504 Advertising, Awareness and Publicity Campaigns	150,000	157,500	165,375
	2210505 Trade Shows and Exhibitions	10,000	10,500	11,025
	<b>2210600 Rentals of Produced Assets</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	2210604 Hire of Transport	50,000	52,500	55,125
	<b>2210700 Training Expenses</b>	<b>600,000</b>	<b>630,000</b>	<b>661,500</b>
	2210799 Training Expenses - Other (Bud	600,000	630,000	661,500
	<b>2210800 Hospitality Supplies and Services</b>	<b>1,200,000</b>	<b>1,260,000</b>	<b>1,323,000</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	800,000	840,000	882,000
	2210802 Boards, Committees, Conferences and Seminars	400,000	420,000	441,000
	<b>2211000 Specialised Materials and Supplies</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	2211016 Purchase of Uniforms and Clothing - Staff	250,000	262,500	275,625
	<b>2211100 Office and General Supplies and Services</b>	<b>850,000</b>	<b>892,500</b>	<b>937,125</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	350,000	367,500	385,875
	2211102 Supplies and Accessories for Computers and Printers	150,000	157,500	165,375
	2211103 Sanitary and Cleaning Materials, Supplies and Services	350,000	367,500	385,875
	<b>2211200 Fuel Oil and Lubricants</b>	<b>1,050,000</b>	<b>1,102,500</b>	<b>1,157,625</b>
	2211203 Refined Fuels and Lubricants -- Other	1,000,000	1,050,000	1,102,500
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	50,000	52,500	55,125
	<b>2211300 Other Operating Expenses</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	2211305 Contracted Guards and Cleaning Services	50,000	52,500	55,125
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>1,017,714</b>	<b>1,068,600</b>	<b>1,122,030</b>
	2220101 Maintenance Expenses - Motor Vehicles	1,017,714	1,068,600	1,122,030
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	2220205 Maintenance of Buildings and Stations -- Non-Residential	150,000	157,500	165,375
	2220210 Maintenance of Computers, Software, and Networks	100,000	105,000	110,250
	<b>Gross Expenditure..... KShs.</b>	<b>249,281,287</b>	<b>261,745,352</b>	<b>274,832,620</b>
	<b>Net Expenditure..... KShs.</b>	<b>249,281,287</b>	<b>261,745,352</b>	<b>274,832,620</b>

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
<b>3920000100 Education</b>	<b>Net Expenditure..... KShs.</b>	<b>249,281,287</b>	<b>261,745,352</b>	<b>274,832,620</b>
<b>3920000201 ECDE Headquarters</b>	<b>2210100 Utilities Supplies and Services</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2210101 Electricity	150,000	157,500	165,375
	2210102 Water and sewerage charges	50,000	52,500	55,125
	<b>2210200 Communication, Supplies and Services</b>	<b>480,000</b>	<b>504,000</b>	<b>529,200</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	480,000	504,000	529,200
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,180,000</b>	<b>1,239,000</b>	<b>1,300,950</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	480,000	504,000	529,200
	2210303 Daily Subsistence Allowance	700,000	735,000	771,750
	<b>2210500 Printing, Advertising and Information Supplies and Services</b>	<b>70,000</b>	<b>73,500</b>	<b>77,175</b>
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	52,500	55,125
	2210505 Trade Shows and Exhibitions	20,000	21,000	22,050
	<b>2210600 Rentals of Produced Assets</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	2210604 Hire of Transport	50,000	52,500	55,125
	<b>2210700 Training Expenses</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	2210799 Training Expenses - Other (Bud	500,000	525,000	551,250
	<b>2210800 Hospitality Supplies and Services</b>	<b>1,200,000</b>	<b>1,260,000</b>	<b>1,323,000</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	700,000	735,000	771,750
	2210802 Boards, Committees, Conferences and Seminars	500,000	525,000	551,250
	<b>2211000 Specialised Materials and Supplies</b>	<b>942,496</b>	<b>989,621</b>	<b>1,039,102</b>
	2211015 Food and Rations	942,496	989,621	1,039,102
	<b>2211100 Office and General Supplies and Services</b>	<b>550,000</b>	<b>577,500</b>	<b>606,375</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	300,000	315,000	330,750
	2211102 Supplies and Accessories for Computers and Printers	100,000	105,000	110,250
	2211103 Sanitary and Cleaning Materials, Supplies and Services	150,000	157,500	165,375
	<b>2211200 Fuel Oil and Lubricants</b>	<b>600,000</b>	<b>630,000</b>	<b>661,500</b>
	2211203 Refined Fuels and Lubricants -- Other	500,000	525,000	551,250
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	100,000	105,000	110,250
	<b>2211300 Other Operating Expenses</b>	<b>20,000</b>	<b>21,000</b>	<b>22,050</b>
	2211305 Contracted Guards and Cleaning Services	20,000	21,000	22,050
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	2220101 Maintenance Expenses - Motor Vehicles	500,000	525,000	551,250
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>240,000</b>	<b>252,000</b>	<b>264,600</b>
	3111002 Purchase of Computers, Printers and other IT Equipment	240,000	252,000	264,600
	<b>Gross Expenditure..... KShs.</b>	<b>6,532,496</b>	<b>6,859,121</b>	<b>7,202,077</b>
	<b>Net Expenditure..... KShs.</b>	<b>6,532,496</b>	<b>6,859,121</b>	<b>7,202,077</b>
<b>3920000200 ECDE</b>	<b>Net Expenditure..... KShs.</b>	<b>6,532,496</b>	<b>6,859,121</b>	<b>7,202,077</b>
<b>3920000501 Youth Training Headquarters</b>	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>470,000</b>	<b>493,500</b>	<b>518,175</b>
	2210303 Daily Subsistence Allowance	470,000	493,500	518,175

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>10,000</b>	<b>10,500</b>	<b>11,025</b>
	2210505 Trade Shows and Exhibitions	10,000	10,500	11,025
	<b>2210600 Rentals of Produced Assets</b>	<b>40,000</b>	<b>42,000</b>	<b>44,100</b>
	2210604 Hire of Transport	40,000	42,000	44,100
	<b>2210800 Hospitality Supplies and Services</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	210,000	220,500
	2210802 Boards, Committees, Conferences and Seminars	50,000	52,500	55,125
	<b>2211100 Office and General Supplies and Services</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	250,000	262,500	275,625
	2211102 Supplies and Accessories for Computers and Printers	50,000	52,500	55,125
	<b>2211200 Fuel Oil and Lubricants</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	2211203 Refined Fuels and Lubricants -- Other	300,000	315,000	330,750
	<b>Gross Expenditure..... KShs.</b>	<b>1,370,000</b>	<b>1,438,500</b>	<b>1,510,425</b>
	<b>Net Expenditure..... KShs.</b>	<b>1,370,000</b>	<b>1,438,500</b>	<b>1,510,425</b>
<b>3920000500 Youth Training</b>	<b>Net Expenditure..... KShs.</b>	<b>1,370,000</b>	<b>1,438,500</b>	<b>1,510,425</b>
<b>3920000601 Sports Headquarters</b>	<b>2210100 Utilities Supplies and Services</b>	<b>165,000</b>	<b>173,250</b>	<b>181,913</b>
	2210101 Electricity	15,000	15,750	16,538
	2210102 Water and sewerage charges	150,000	157,500	165,375
	<b>2210200 Communication, Supplies and Services</b>	<b>396,000</b>	<b>415,800</b>	<b>436,591</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	271,000	284,550	298,778
	2210202 Internet Connections	100,000	105,000	110,250
	2210203 Courier and Postal Services	25,000	26,250	27,563
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>3,050,000</b>	<b>3,202,500</b>	<b>3,362,625</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,200,000	1,260,000	1,323,000
	2210303 Daily Subsistence Allowance	1,450,000	1,522,500	1,598,625
	2210309 Field Allowance	400,000	420,000	441,000
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	52,500	55,125
	<b>2210600 Rentals of Produced Assets</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>
	2210604 Hire of Transport	50,000	52,500	55,125
	<b>2210700 Training Expenses</b>	<b>750,000</b>	<b>787,500</b>	<b>826,875</b>
	2210799 Training Expenses - Other (Bud	750,000	787,500	826,875
	<b>2210800 Hospitality Supplies and Services</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000	262,500	275,625
	2210802 Boards, Committees, Conferences and Seminars	50,000	52,500	55,125
	<b>2211000 Specialised Materials and Supplies</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	2211016 Purchase of Uniforms and Clothing - Staff	250,000	262,500	275,625
	<b>2211100 Office and General Supplies and Services</b>	<b>480,000</b>	<b>504,000</b>	<b>529,200</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	350,000	367,500	385,875

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
3920000600 Sports 3920000000 EDUCATION, SPORTS, SCIENCE AND TECHNOLOGY 3921000101 Water Management Headquarters	2211102 Supplies and Accessories for Computers and Printers	30,000	31,500	33,075
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	105,000	110,250
	<b>2211200 Fuel Oil and Lubricants</b>	<b>720,000</b>	<b>756,000</b>	<b>793,800</b>
	2211203 Refined Fuels and Lubricants -- Other	720,000	756,000	793,800
	<b>Gross Expenditure..... KShs.</b>	<b>6,211,000</b>	<b>6,521,550</b>	<b>6,847,629</b>
	<b>Net Expenditure..... KShs.</b>	<b>6,211,000</b>	<b>6,521,550</b>	<b>6,847,629</b>
	<b>Net Expenditure..... KShs.</b>	<b>6,211,000</b>	<b>6,521,550</b>	<b>6,847,629</b>
	<b>Net Expenditure..... KShs.</b>	<b>263,394,783</b>	<b>276,564,523</b>	<b>290,392,751</b>
	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>41,646,694</b>	<b>43,729,029</b>	<b>45,915,480</b>
	2110101 Basic Salaries - Civil Service	41,646,694	43,729,029	45,915,480
	<b>2110200 Basic Wages - Temporary Employees</b>	<b>400,000</b>	<b>420,000</b>	<b>441,000</b>
	2110202 Casual Labour - Others	400,000	420,000	441,000
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	<b>23,453,083</b>	<b>24,625,737</b>	<b>25,857,024</b>
	2110301 House Allowance	9,569,520	10,047,996	10,550,396
	2110314 Transport Allowance	4,677,600	4,911,480	5,157,054
	2110320 Leave Allowance	1,023,360	1,074,528	1,128,254
	2110399 Personal Allowances paid - Oth	8,182,603	8,591,733	9,021,320
	<b>2210100 Utilities Supplies and Services</b>	<b>81,113</b>	<b>85,169</b>	<b>89,428</b>
	2210101 Electricity	5,000	5,250	5,513
	2210102 Water and sewerage charges	75,000	78,750	82,688
	2210106 Utilities, Supplies- Other (	1,113	1,169	1,227
	<b>2210200 Communication, Supplies and Services</b>	<b>710,000</b>	<b>745,500</b>	<b>782,775</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	525,000	551,250
	2210202 Internet Connections	180,000	189,000	198,450
	2210203 Courier and Postal Services	30,000	31,500	33,075
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,150,000</b>	<b>1,207,500</b>	<b>1,267,875</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	157,500	165,375
	2210303 Daily Subsistence Allowance	1,000,000	1,050,000	1,102,500
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	<b>400,000</b>	<b>420,000</b>	<b>441,000</b>
	2210401 Travel Costs (airlines, bus, railway, etc.)	100,000	105,000	110,250
	2210403 Daily Subsistence Allowance	300,000	315,000	330,750
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>678,290</b>	<b>712,205</b>	<b>747,815</b>
2210502 Publishing and Printing Services	67,410	70,781	74,320	
2210503 Subscriptions to Newspapers, Magazines and Periodicals	110,880	116,424	122,245	
2210504 Advertising, Awareness and Publicity Campaigns	500,000	525,000	551,250	
<b>2210600 Rentals of Produced Assets</b>	<b>40,000</b>	<b>42,000</b>	<b>44,100</b>	
2210604 Hire of Transport	20,000	21,000	22,050	
2210606 Hire of Equipment, Plant and Machinery	20,000	21,000	22,050	
<b>2210700 Training Expenses</b>	<b>120,000</b>	<b>126,000</b>	<b>132,300</b>	

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2210799 Training Expenses - Other (Bud	120,000	126,000	132,300
	<b>2210800 Hospitality Supplies and Services</b>	<b>570,000</b>	<b>598,500</b>	<b>628,425</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	170,000	178,500	187,425
	2210802 Boards, Committees, Conferences and Seminars	400,000	420,000	441,000
	<b>2211000 Specialised Materials and Supplies</b>	<b>180,597</b>	<b>189,627</b>	<b>199,108</b>
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	10,000	10,500	11,025
	2211016 Purchase of Uniforms and Clothing - Staff	80,000	84,000	88,200
	2211029 Purchase of Safety Gear	40,597	42,627	44,758
	2211031 Specialised Materials - Other	50,000	52,500	55,125
	<b>2211100 Office and General Supplies and Services</b>	<b>450,000</b>	<b>472,500</b>	<b>496,125</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	180,000	189,000	198,450
	2211102 Supplies and Accessories for Computers and Printers	200,000	210,000	220,500
	2211103 Sanitary and Cleaning Materials, Supplies and Services	70,000	73,500	77,175
	<b>2211200 Fuel Oil and Lubricants</b>	<b>1,230,000</b>	<b>1,291,500</b>	<b>1,356,075</b>
	2211201 Refined Fuels and Lubricants for Transport	1,200,000	1,260,000	1,323,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	30,000	31,500	33,075
	<b>2211300 Other Operating Expenses</b>	<b>40,000</b>	<b>42,000</b>	<b>44,100</b>
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	40,000	42,000	44,100
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>700,000</b>	<b>735,000</b>	<b>771,750</b>
	2220101 Maintenance Expenses - Motor Vehicles	200,000	210,000	220,500
	2220105 Routine Maintenance - Vehicles	500,000	525,000	551,250
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2220202 Maintenance of Office Furniture and Equipment	30,000	31,500	33,075
	2220209 Minor Alterations to Buildings and Civil Works	50,000	52,500	55,125
	2220210 Maintenance of Computers, Software, and Networks	70,000	73,500	77,175
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	3111001 Purchase of Office Furniture and Fittings	50,000	52,500	55,125
	3111002 Purchase of Computers, Printers and other IT Equipment	100,000	105,000	110,250
	<b>Gross Expenditure..... KShs.</b>	<b>72,149,777</b>	<b>75,757,267</b>	<b>79,545,130</b>
	<b>Net Expenditure..... KShs.</b>	<b>72,149,777</b>	<b>75,757,267</b>	<b>79,545,130</b>
<b>3921000100 Water Management</b>	<b>Net Expenditure..... KShs.</b>	<b>72,149,777</b>	<b>75,757,267</b>	<b>79,545,130</b>
<b>3921000601 Environment Headquarters</b>	<b>2210200 Communication, Supplies and Services</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	200,000	210,000	220,500
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>600,000</b>	<b>630,000</b>	<b>661,500</b>
	2210303 Daily Subsistence Allowance	400,000	420,000	441,000
	2210309 Field Allowance	200,000	210,000	220,500
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>30,000</b>	<b>31,500</b>	<b>33,075</b>
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,000	31,500	33,075
	<b>2210600 Rentals of Produced Assets</b>	<b>49,324</b>	<b>51,790</b>	<b>54,380</b>



**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2210604 Hire of Transport	49,324	51,790	54,380
	<b>2210700 Training Expenses</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2210799 Training Expenses - Other (Bud	200,000	210,000	220,500
	<b>2210800 Hospitality Supplies and Services</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	210,000	220,500
	2210802 Boards, Committees, Conferences and Seminars	300,000	315,000	330,750
	<b>2211000 Specialised Materials and Supplies</b>	<b>45,000</b>	<b>47,250</b>	<b>49,613</b>
	2211029 Purchase of Safety Gear	15,000	15,750	16,538
	2211031 Specialised Materials - Other	30,000	31,500	33,075
	<b>2211100 Office and General Supplies and Services</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	100,000	105,000	110,250
	2211102 Supplies and Accessories for Computers and Printers	100,000	105,000	110,250
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	52,500	55,125
	<b>2211200 Fuel Oil and Lubricants</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	2211201 Refined Fuels and Lubricants for Transport	300,000	315,000	330,750
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2220101 Maintenance Expenses - Motor Vehicles	200,000	210,000	220,500
	<b>Gross Expenditure..... KShs.</b>	<b>2,374,324</b>	<b>2,493,040</b>	<b>2,617,693</b>
	<b>Net Expenditure..... KShs.</b>	<b>2,374,324</b>	<b>2,493,040</b>	<b>2,617,693</b>
<b>3921000600 Environment</b>	<b>Net Expenditure..... KShs.</b>	<b>2,374,324</b>	<b>2,493,040</b>	<b>2,617,693</b>
<b>3921000801 Climate Change</b>	<b>2210200 Communication, Supplies and Services</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
<b>Headquarters</b>	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	105,000	110,250
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	2210303 Daily Subsistence Allowance	500,000	525,000	551,250
	<b>2210800 Hospitality Supplies and Services</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2210802 Boards, Committees, Conferences and Seminars	200,000	210,000	220,500
	<b>2211200 Fuel Oil and Lubricants</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	2211201 Refined Fuels and Lubricants for Transport	300,000	315,000	330,750
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	3111002 Purchase of Computers, Printers and other IT Equipment	100,000	105,000	110,250
	<b>Gross Expenditure..... KShs.</b>	<b>1,200,000</b>	<b>1,260,000</b>	<b>1,323,000</b>
	<b>Net Expenditure..... KShs.</b>	<b>1,200,000</b>	<b>1,260,000</b>	<b>1,323,000</b>
<b>3921000800 Climate Change</b>	<b>Net Expenditure..... KShs.</b>	<b>1,200,000</b>	<b>1,260,000</b>	<b>1,323,000</b>
<b>3921000000 WATER, SEWARAGE AND SANITATION SERVICES,ENVIROMEN &amp; NATURAL RESOURCES</b>	<b>Net Expenditure..... KShs.</b>	<b>75,724,101</b>	<b>79,510,307</b>	<b>83,485,823</b>
<b>3922000101 County Assembly</b>	<b>4110400 Domestic Loans to Individuals and Households</b>	<b>111,000,000</b>	<b>116,550,000</b>	<b>122,377,500</b>
<b>Headquarters</b>	4110402 House loans to Members of Parliament and their staff	96,000,000	100,800,000	105,840,000
	4110403 Housing loans to public servants	15,000,000	15,750,000	16,537,500
	<b>Gross Expenditure..... KShs.</b>	<b>111,000,000</b>	<b>116,550,000</b>	<b>122,377,500</b>
	<b>Net Expenditure..... KShs.</b>	<b>111,000,000</b>	<b>116,550,000</b>	<b>122,377,500</b>

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
3922000100 County Assembly 3922000301 County Assembly Administration Headquarters	<b>Net Expenditure..... KShs.</b>	<b>111,000,000</b>	<b>116,550,000</b>	<b>122,377,500</b>
	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>131,434,600</b>	<b>138,006,331</b>	<b>144,906,646</b>
	2110199 Basic Salaries - Permanent - Others	50,438,550	52,960,478	55,608,501
	<b>2110200 Basic Wages - Temporary Employees</b>	<b>44,382,380</b>	<b>46,601,499</b>	<b>48,931,574</b>
	2110201 Contractual Employees	44,382,380	46,601,499	48,931,574
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	<b>60,406,320</b>	<b>63,426,636</b>	<b>66,597,967</b>
	2110301 House Allowance	14,992,980	15,742,629	16,529,760
	2110312 Responsibility Allowance	13,404,000	14,074,200	14,777,910
	2110314 Transport Allowance	26,700,000	28,035,000	29,436,750
	2110315 Extraneous Allowance	1,404,000	1,474,200	1,547,910
	2110320 Leave Allowance	3,905,340	4,100,607	4,305,637
	<b>2110400 Personal Allowances paid as Reimbursements</b>	<b>2,928,000</b>	<b>3,074,400</b>	<b>3,228,120</b>
	2110405 Telephone Allowance	2,928,000	3,074,400	3,228,120
	<b>2110500 Personal Allowances provided in Kind</b>	<b>3,050,000</b>	<b>3,202,500</b>	<b>3,362,625</b>
	2110599 Personal Allowances provided in Kind - Others	3,050,000	3,202,500	3,362,625
	<b>2120100 Employer Contributions to Compulsory National Social Security Schemes</b>	<b>9,508,311</b>	<b>9,983,727</b>	<b>10,482,913</b>
	2120101 Employer Contributions to National Social Security Fund	50,400	52,920	55,566
	2120103 Employer Contribution to Staff Pensions Scheme	9,457,911	9,930,807	10,427,347
	<b>2210100 Utilities Supplies and Services</b>	<b>2,800,000</b>	<b>2,940,000</b>	<b>3,087,000</b>
	2210101 Electricity	1,300,000	1,365,000	1,433,250
	2210102 Water and sewerage charges	1,500,000	1,575,000	1,653,750
	<b>2210200 Communication, Supplies and Services</b>	<b>5,650,000</b>	<b>5,932,500</b>	<b>6,229,125</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	2,400,000	2,520,000	2,646,000
	2210202 Internet Connections	3,200,000	3,360,000	3,528,000
	2210203 Courier and Postal Services	50,000	52,500	55,125
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>128,655,310</b>	<b>135,088,076</b>	<b>141,842,479</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	700,000	735,000	771,750
	2210302 Accommodation - Domestic Travel	53,863,570	56,556,749	59,384,586
	2210303 Daily Subsistence Allowance	74,091,740	77,796,327	81,686,143
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	<b>22,499,998</b>	<b>23,624,998</b>	<b>24,806,247</b>
	2210401 Travel Costs (airlines, bus, railway, etc.)	7,499,999	7,874,999	8,268,749
	2210402 Accommodation	8,428,160	8,849,568	9,292,046
	2210403 Daily Subsistence Allowance	6,571,839	6,900,431	7,245,452
<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>5,984,000</b>	<b>6,283,200</b>	<b>6,597,360</b>	
2210502 Publishing and Printing Services	2,000,000	2,100,000	2,205,000	
2210503 Subscriptions to Newspapers, Magazines and Periodicals	400,000	420,000	441,000	
2210504 Advertising, Awareness and Publicity Campaigns	3,500,000	3,675,000	3,858,750	
2210505 Trade Shows and Exhibitions	84,000	88,200	92,610	
<b>2210600 Rentals of Produced Assets</b>	<b>6,780,000</b>	<b>7,119,000</b>	<b>7,474,950</b>	

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2210602 Payment of Rents and Rates - Residential	900,000	945,000	992,250
	2210603 Rents and Rates - Non-Residential	5,880,000	6,174,000	6,482,700
	<b>2210700 Training Expenses</b>	<b>25,000,000</b>	<b>26,250,000</b>	<b>27,562,500</b>
	2210799 Training Expenses - Other (Bud	25,000,000	26,250,000	27,562,500
	<b>2210800 Hospitality Supplies and Services</b>	<b>82,020,537</b>	<b>86,121,564</b>	<b>90,427,642</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	22,356,537	23,474,364	24,648,082
	2210802 Boards, Committees, Conferences and Seminars	54,000,000	56,700,000	59,535,000
	2210809 Board Allowance	5,664,000	5,947,200	6,244,560
	<b>2210900 Insurance Costs</b>	<b>34,759,400</b>	<b>36,497,370</b>	<b>38,322,239</b>
	2210901 Group Personal Insurance	1,909,400	2,004,870	2,105,114
	2210902 Buildings Insurance	700,000	735,000	771,750
	2210904 Motor Vehicle Insurance	1,200,000	1,260,000	1,323,000
	2210910 Medical Insurance	30,000,000	31,500,000	33,075,000
	2210999 Insurance Costs - Other (Budge	950,000	997,500	1,047,375
	<b>2211000 Specialised Materials and Supplies</b>	<b>5,300,000</b>	<b>5,565,000</b>	<b>5,843,250</b>
	2211009 Education and Library Supplies	300,000	315,000	330,750
	2211016 Purchase of Uniforms and Clothing - Staff	5,000,000	5,250,000	5,512,500
	<b>2211100 Office and General Supplies and Services</b>	<b>3,000,000</b>	<b>3,150,000</b>	<b>3,307,500</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	3,000,000	3,150,000	3,307,500
	<b>2211200 Fuel Oil and Lubricants</b>	<b>3,200,000</b>	<b>3,360,000</b>	<b>3,528,000</b>
	2211299 Fuel Oil and Lubricants - Othe	3,200,000	3,360,000	3,528,000
	<b>2211300 Other Operating Expenses</b>	<b>27,235,000</b>	<b>28,596,750</b>	<b>30,026,588</b>
	2211301 Bank Service Commission and Charges	80,000	84,000	88,200
	2211305 Contracted Guards and Cleaning Services	5,480,000	5,754,000	6,041,700
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,500,000	1,575,000	1,653,750
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	12,000,000	12,600,000	13,230,000
	2211323 Laundry Expenses	75,000	78,750	82,688
	2211399 Other Operating Expenses - Oth	8,100,000	8,505,000	8,930,250
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>3,000,000</b>	<b>3,150,000</b>	<b>3,307,500</b>
	2220101 Maintenance Expenses - Motor Vehicles	3,000,000	3,150,000	3,307,500
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>3,500,000</b>	<b>3,675,000</b>	<b>3,858,750</b>
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,000,000	1,050,000	1,102,500
	2220210 Maintenance of Computers, Software, and Networks	2,500,000	2,625,000	2,756,250
	<b>2710100 Government Pension and Retirement Benefits</b>	<b>28,099,905</b>	<b>29,504,900</b>	<b>30,980,145</b>
	2710103 Gratuity - Members of Parliament	28,099,905	29,504,900	30,980,145
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	<b>5,000,000</b>	<b>5,250,000</b>	<b>5,512,500</b>
	3110902 Purchase of Household and Institutional Appliances	5,000,000	5,250,000	5,512,500
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>7,000,000</b>	<b>7,350,000</b>	<b>7,717,500</b>
	3111002 Purchase of Computers, Printers and other IT Equipment	4,500,000	4,725,000	4,961,250

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	3111099 Purch. of Office Furn. & Gen. - Other (Budget)	2,500,000	2,625,000	2,756,250
	<b>3111100 Purchase of Specialised Plant, Equipment and Machinery</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	3111112 Purchase of Software	500,000	525,000	551,250
	<b>Gross Expenditure..... KShs.</b>	<b>651,693,761</b>	<b>684,278,451</b>	<b>718,492,370</b>
	<b>Net Expenditure..... KShs.</b>	<b>651,693,761</b>	<b>684,278,451</b>	<b>718,492,370</b>
<b>3922000300 County Assembly Administration</b>	<b>Net Expenditure..... KShs.</b>	<b>651,693,761</b>	<b>684,278,451</b>	<b>718,492,370</b>
<b>3922000000 COUNTY ASSEMBLY</b>	<b>Net Expenditure..... KShs.</b>	<b>762,693,761</b>	<b>800,828,451</b>	<b>840,869,870</b>
<b>3923000101 County Public service Board Headquarters</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>28,876,480</b>	<b>30,320,304</b>	<b>31,836,319</b>
	<b>2210100 Utilities Supplies and Services</b>	<b>160,000</b>	<b>168,000</b>	<b>176,400</b>
	2210101 Electricity	70,000	73,500	77,175
	2210102 Water and sewerage charges	90,000	94,500	99,225
	<b>2210200 Communication, Supplies and Services</b>	<b>630,000</b>	<b>661,500</b>	<b>694,576</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	600,000	630,000	661,500
	2210202 Internet Connections	15,000	15,750	16,538
	2210203 Courier and Postal Services	15,000	15,750	16,538
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,330,000</b>	<b>1,396,500</b>	<b>1,466,325</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	330,000	346,500	363,825
	2210302 Accommodation - Domestic Travel	450,000	472,500	496,125
	2210303 Daily Subsistence Allowance	550,000	577,500	606,375
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>400,000</b>	<b>420,000</b>	<b>441,001</b>
	2210502 Publishing and Printing Services	75,000	78,750	82,688
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	325,000	341,250	358,313
	<b>2210600 Rentals of Produced Assets</b>	<b>30,000</b>	<b>31,500</b>	<b>33,075</b>
	2210603 Rents and Rates - Non-Residential	30,000	31,500	33,075
	<b>2210700 Training Expenses</b>	<b>400,000</b>	<b>420,000</b>	<b>441,000</b>
	2210704 Hire of Training Facilities and Equipment	150,000	157,500	165,375
	2210799 Training Expenses - Other (Bud	250,000	262,500	275,625
	<b>2210800 Hospitality Supplies and Services</b>	<b>3,450,200</b>	<b>3,622,710</b>	<b>3,803,846</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,200	420,210	441,221
	2210802 Boards, Committees, Conferences and Seminars	1,050,000	1,102,500	1,157,625
	2210809 Board Allowance	2,000,000	2,100,000	2,205,000
	<b>2211000 Specialised Materials and Supplies</b>	<b>25,000</b>	<b>26,250</b>	<b>27,563</b>
	2211016 Purchase of Uniforms and Clothing - Staff	25,000	26,250	27,563
	<b>2211100 Office and General Supplies and Services</b>	<b>752,507</b>	<b>790,132</b>	<b>829,639</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	452,507	475,132	498,889
	2211102 Supplies and Accessories for Computers and Printers	200,000	210,000	220,500
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	105,000	110,250
	<b>2211200 Fuel Oil and Lubricants</b>	<b>524,000</b>	<b>550,200</b>	<b>577,710</b>
	2211203 Refined Fuels and Lubricants -- Other	500,000	525,000	551,250

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	24,000	25,200	26,460
	<b>2211300 Other Operating Expenses</b>	<b>720,000</b>	<b>756,000</b>	<b>793,800</b>
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000	315,000	330,750
	2211310 Contracted Professional Services	420,000	441,000	463,050
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>350,000</b>	<b>367,500</b>	<b>385,875</b>
	2220101 Maintenance Expenses - Motor Vehicles	350,000	367,500	385,875
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2220202 Maintenance of Office Furniture and Equipment	50,000	52,500	55,125
	2220210 Maintenance of Computers, Software, and Networks	50,000	52,500	55,125
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>300,000</b>	<b>315,000</b>	<b>330,750</b>
	3111002 Purchase of Computers, Printers and other IT Equipment	300,000	315,000	330,750
	<b>Gross Expenditure..... KShs.</b>	<b>38,048,187</b>	<b>39,950,596</b>	<b>41,948,129</b>
	<b>Net Expenditure..... KShs.</b>	<b>38,048,187</b>	<b>39,950,596</b>	<b>41,948,129</b>
<b>3923000100 County Public service Board</b>	<b>Net Expenditure..... KShs.</b>	<b>38,048,187</b>	<b>39,950,596</b>	<b>41,948,129</b>
<b>3923000000 COUNTY PUBLIC SERVICE BOARD</b>	<b>Net Expenditure..... KShs.</b>	<b>38,048,187</b>	<b>39,950,596</b>	<b>41,948,129</b>
<b>3924000201 Roads Headquarters</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>35,852,883</b>	<b>37,645,527</b>	<b>39,527,804</b>
	2110101 Basic Salaries - Civil Service	35,852,883	37,645,527	39,527,804
	<b>2110200 Basic Wages - Temporary Employees</b>	<b>4,636,990</b>	<b>4,868,840</b>	<b>5,112,281</b>
	2110202 Casual Labour - Others	500,000	525,000	551,250
	2110299 Basic Wages - Temporary -Other	4,136,990	4,343,840	4,561,031
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	<b>24,196,814</b>	<b>25,406,655</b>	<b>26,676,987</b>
	2110301 House Allowance	14,522,580	15,248,709	16,011,144
	2110314 Transport Allowance	4,264,000	4,477,200	4,701,060
	2110320 Leave Allowance	5,272,234	5,535,846	5,812,638
	2110399 Personal Allowances paid - Oth	138,000	144,900	152,145
	<b>2210100 Utilities Supplies and Services</b>	<b>20,000</b>	<b>21,000</b>	<b>22,050</b>
	2210102 Water and sewerage charges	20,000	21,000	22,050
	<b>2210200 Communication, Supplies and Services</b>	<b>521,953</b>	<b>548,051</b>	<b>575,453</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	521,953	548,051	575,453
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>4,196,811</b>	<b>4,406,652</b>	<b>4,626,984</b>
	2210302 Accommodation - Domestic Travel	500,000	525,000	551,250
	2210303 Daily Subsistence Allowance	1,000,000	1,050,000	1,102,500
	2210309 Field Allowance	2,696,811	2,831,652	2,973,234
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	50,000	52,500	55,125
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	105,000	110,250
	2210505 Trade Shows and Exhibitions	50,000	52,500	55,125
	<b>2210700 Training Expenses</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2210799 Training Expenses - Other (Bud	100,000	105,000	110,250

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	<b>2210800 Hospitality Supplies and Services</b>	<b>400,000</b>	<b>420,000</b>	<b>441,000</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	105,000	110,250
	2210802 Boards, Committees, Conferences and Seminars	300,000	315,000	330,750
	<b>2211100 Office and General Supplies and Services</b>	<b>600,000</b>	<b>630,000</b>	<b>661,500</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	250,000	262,500	275,625
	2211102 Supplies and Accessories for Computers and Printers	250,000	262,500	275,625
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	105,000	110,250
	<b>2211200 Fuel Oil and Lubricants</b>	<b>100,000</b>	<b>105,000</b>	<b>110,250</b>
	2211201 Refined Fuels and Lubricants for Transport	100,000	105,000	110,250
	<b>2211300 Other Operating Expenses</b>	<b>3,050,000</b>	<b>3,202,500</b>	<b>3,362,625</b>
	2211305 Contracted Guards and Cleaning Services	3,000,000	3,150,000	3,307,500
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	52,500	55,125
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	2220101 Maintenance Expenses - Motor Vehicles	500,000	525,000	551,250
	<b>2220200 Routine Maintenance - Other Assets</b>	<b>1,000,000</b>	<b>1,050,000</b>	<b>1,102,500</b>
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	500,000	525,000	551,250
	2220205 Maintenance of Buildings and Stations -- Non-Residential	500,000	525,000	551,250
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	3111002 Purchase of Computers, Printers and other IT Equipment	500,000	525,000	551,250
	<b>Gross Expenditure..... KShs.</b>	<b>75,875,451</b>	<b>79,669,225</b>	<b>83,652,684</b>
	<b>Net Expenditure..... KShs.</b>	<b>75,875,451</b>	<b>79,669,225</b>	<b>83,652,684</b>
<b>3924000200 Roads</b>	<b>Net Expenditure..... KShs.</b>	<b>75,875,451</b>	<b>79,669,225</b>	<b>83,652,684</b>
<b>3924000401 Infrastructure Development</b>	<b>2210100 Utilities Supplies and Services</b>	<b>20,100,000</b>	<b>21,105,000</b>	<b>22,160,250</b>
<b>Headquarters</b>	2210101 Electricity	20,000,000	21,000,000	22,050,000
	2210102 Water and sewerage charges	100,000	105,000	110,250
	<b>2210200 Communication, Supplies and Services</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	200,000	210,000	220,500
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,400,000</b>	<b>1,470,000</b>	<b>1,543,500</b>
	2210302 Accommodation - Domestic Travel	200,000	210,000	220,500
	2210303 Daily Subsistence Allowance	200,000	210,000	220,500
	2210309 Field Allowance	1,000,000	1,050,000	1,102,500
	<b>2210800 Hospitality Supplies and Services</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000	52,500	55,125
	2210802 Boards, Committees, Conferences and Seminars	200,000	210,000	220,500
	<b>2211100 Office and General Supplies and Services</b>	<b>70,000</b>	<b>73,500</b>	<b>77,175</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	50,000	52,500	55,125
	2211102 Supplies and Accessories for Computers and Printers	10,000	10,500	11,025
	2211103 Sanitary and Cleaning Materials, Supplies and Services	10,000	10,500	11,025
	<b>2211200 Fuel Oil and Lubricants</b>	<b>50,000</b>	<b>52,500</b>	<b>55,125</b>

**VOTE R391000000 NYERI COUNTY**

II RECURRENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE SUMMARY FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	2211201 Refined Fuels and Lubricants for Transport	50,000	52,500	55,125
	<b>2211300 Other Operating Expenses</b>	<b>700,000</b>	<b>735,000</b>	<b>771,750</b>
	2211305 Contracted Guards and Cleaning Services	700,000	735,000	771,750
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>706,747</b>	<b>742,084</b>	<b>779,189</b>
	2220101 Maintenance Expenses - Motor Vehicles	706,747	742,084	779,189
	<b>Gross Expenditure..... KShs.</b>	<b>23,476,747</b>	<b>24,650,584</b>	<b>25,883,114</b>
	<b>Net Expenditure..... KShs.</b>	<b>23,476,747</b>	<b>24,650,584</b>	<b>25,883,114</b>
<b>3924000400 Infrastructure Development</b>	<b>Net Expenditure..... KShs.</b>	<b>23,476,747</b>	<b>24,650,584</b>	<b>25,883,114</b>
<b>3924000000 TRANSPORT, PUBLIC WORKS, INFRASTRUCTURE AND ENERGY</b>	<b>Net Expenditure..... KShs.</b>	<b>99,352,198</b>	<b>104,319,809</b>	<b>109,535,798</b>
<b>3926000101 Headquarters</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	<b>6,238,480</b>	<b>6,550,404</b>	<b>6,877,924</b>
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>1,150,000</b>	<b>1,207,500</b>	<b>1,267,875</b>
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	157,500	165,375
	2210303 Daily Subsistence Allowance	1,000,000	1,050,000	1,102,500
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	<b>149,991</b>	<b>157,491</b>	<b>165,365</b>
	2210502 Publishing and Printing Services	149,991	157,491	165,365
	<b>2210700 Training Expenses</b>	<b>120,000</b>	<b>126,000</b>	<b>132,300</b>
	2210799 Training Expenses - Other (Bud	120,000	126,000	132,300
	<b>2210800 Hospitality Supplies and Services</b>	<b>251,000</b>	<b>263,550</b>	<b>276,728</b>
	2210802 Boards, Committees, Conferences and Seminars	251,000	263,550	276,728
	<b>2211100 Office and General Supplies and Services</b>	<b>225,000</b>	<b>236,250</b>	<b>248,063</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	75,000	78,750	82,688
	2211102 Supplies and Accessories for Computers and Printers	150,000	157,500	165,375
	<b>2211200 Fuel Oil and Lubricants</b>	<b>200,000</b>	<b>210,000</b>	<b>220,500</b>
	2211201 Refined Fuels and Lubricants for Transport	200,000	210,000	220,500
	<b>2211300 Other Operating Expenses</b>	<b>31,500,000</b>	<b>33,075,000</b>	<b>34,728,750</b>
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	31,500,000	33,075,000	34,728,750
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>150,000</b>	<b>157,500</b>	<b>165,375</b>
	2220101 Maintenance Expenses - Motor Vehicles	150,000	157,500	165,375
	<b>2640500 Other Capital Grants and Transfers</b>	<b>500,000</b>	<b>525,000</b>	<b>551,250</b>
	2640503 Other Capital Grants and Transfers	500,000	525,000	551,250
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	<b>250,000</b>	<b>262,500</b>	<b>275,625</b>
	3111002 Purchase of Computers, Printers and other IT Equipment	250,000	262,500	275,625
	<b>Gross Expenditure..... KShs.</b>	<b>40,734,471</b>	<b>42,771,195</b>	<b>44,909,755</b>
	<b>Net Expenditure..... KShs.</b>	<b>40,734,471</b>	<b>42,771,195</b>	<b>44,909,755</b>
<b>3926000100 Office of County Attorney</b>	<b>Net Expenditure..... KShs.</b>	<b>40,734,471</b>	<b>42,771,195</b>	<b>44,909,755</b>
<b>3926000000 OFFICE OF COUNTY ATTORNEY</b>	<b>Net Expenditure..... KShs.</b>	<b>40,734,471</b>	<b>42,771,195</b>	<b>44,909,755</b>
	<b>TOTAL NET EXPENDITURE FOR VOTE R391000000 NYERI COUNTY</b>	<b>5,255,101,574</b>	<b>5,517,856,662</b>	<b>5,793,749,515</b>