

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
3911000101 Office of the Governor and Deputy Governor Headquarters	2110100 Basic Salaries - Permanent Employees	60,813,730	60,813,730	-
	2110110 Basic Salaries - Constitutional Office Holders	28,671,998	28,671,998	-
	2110199 Basic Salaries - Permanent - Others	32,141,732	32,141,732	-
	2110200 Basic Wages - Temporary Employees	800,000	800,000	-
	2110202 Casual Labour - Others	800,000	800,000	-
	2110300 Personal Allowance - Paid as Part of Salary	12,668,138	12,668,138	-
	2110301 House Allowance	5,616,300	5,616,300	-
	2110314 Transport Allowance	2,640,000	2,640,000	-
	2110315 Extraneous Allowance	3,565,200	3,565,200	-
	2110320 Leave Allowance	846,638	846,638	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	880,506	880,506	-
	2120103 Employer Contribution to Staff Pensions Scheme	880,506	880,506	-
	2210100 Utilities Supplies and Services	400,000	305,000	(95,000)
	2210101 Electricity	100,000	100,000	-
	2210102 Water and sewerage charges	100,000	100,000	-
	2210103 Gas expenses	100,000	5,000	(95,000)
	2210106 Utilities, Supplies- Other (100,000	100,000	-
	2210200 Communication, Supplies and Services	1,250,000	1,201,000	(49,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	1,000,000	-
	2210202 Internet Connections	200,000	200,000	-
	2210203 Courier and Postal Services	50,000	1,000	(49,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,500,000	8,269,000	3,769,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	700,000	1,200,000	500,000
	2210302 Accommodation - Domestic Travel	1,000,000	2,000,000	1,000,000
	2210303 Daily Subsistence Allowance	2,000,000	3,500,000	1,500,000
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	500,000	1,000,000	500,000
	2210310 Field Operational Allowance	300,000	569,000	269,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,200,000	15,700,000	13,500,000

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210401 Travel Costs (airlines, bus, railway, etc.)	900,000	5,400,000	4,500,000
	2210402 Accommodation	500,000	5,000,000	4,500,000
	2210403 Daily Subsistence Allowance	500,000	4,500,000	4,000,000
	2210404 Sundry Items (e.g. airport tax, taxis, etc...)	300,000	800,000	500,000
	2210500 Printing , Advertising and Information Supplies and Services	2,179,962	4,779,962	2,600,000
	2210502 Publishing and Printing Services	879,962	2,879,962	2,000,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	300,000	300,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	1,000,000	1,600,000	600,000
	2210600 Rentals of Produced Assets	1,600,000	1,400,000	(200,000)
	2210602 Payment of Rents and Rates - Residential	1,200,000	1,200,000	-
	2210604 Hire of Transport	200,000	100,000	(100,000)
	2210606 Hire of Equipment, Plant and Machinery	200,000	100,000	(100,000)
	2210700 Training Expenses	220,000	220,000	-
	2210799 Training Expenses - Other (Bud	220,000	220,000	-
	2210800 Hospitality Supplies and Services	34,000,000	17,200,000	(16,800,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	700,000	700,000	-
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,500,000	500,000
	2210805 National Celebrations	300,000	-	(300,000)
	2210899 Hospitality Supplies - other (30,000,000	13,000,000	(17,000,000)
	2211000 Specialised Materials and Supplies	900,000	650,000	(250,000)
	2211009 Education and Library Supplies	150,000	100,000	(50,000)
	2211010 Supplies for Broadcasting and Information Services	250,000	250,000	-
	2211011 Purchase/Production of Photographic and Audio-Visual Materials	300,000	300,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	200,000	-	(200,000)
	2211100 Office and General Supplies and Services	1,678,000	1,478,000	(200,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	700,000	700,000	-
	2211102 Supplies and Accessories for Computers and Printers	600,000	400,000	(200,000)
	2211103 Sanitary and Cleaning Materials, Supplies and Services	278,000	278,000	-

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211199 Office and General Supplies -	100,000	100,000	-
	2211200 Fuel Oil and Lubricants	2,000,000	6,400,000	4,400,000
	2211201 Refined Fuels and Lubricants for Transport	2,000,000	6,400,000	4,400,000
	2211300 Other Operating Expenses	1,055,020	730,020	(325,000)
	2211305 Contracted Guards and Cleaning Services	270,000	233,000	(37,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	112,000	(88,000)
	2211310 Contracted Professional Services	250,000	50,000	(200,000)
	2211399 Other Operating Expenses - Oth	335,020	335,020	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	3,500,000	2,000,000
	2220101 Maintenance Expenses - Motor Vehicles	1,500,000	3,500,000	2,000,000
	2220200 Routine Maintenance - Other Assets	1,200,000	950,000	(250,000)
	2220202 Maintenance of Office Furniture and Equipment	200,000	150,000	(50,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	300,000	300,000	-
	2220209 Minor Alterations to Buildings and Civil Works	250,000	50,000	(200,000)
	2220210 Maintenance of Computers, Software, and Networks	250,000	250,000	-
	2220212 Maintenance of Communications Equipment	200,000	200,000	-
	2710100 Government Pension and Retirement Benefits	7,774,080	7,774,080	-
	2710102 Gratuity - Civil Servants	7,774,080	7,774,080	-
	3111000 Purchase of Office Furniture and General Equipment	700,000	600,000	(100,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	300,000	300,000	-
	3111009 Purchase of other Office Equipment	250,000	150,000	(100,000)
	3111099 Purch. of Office Furn. & Gen. - Other (Budget)	150,000	150,000	-
	GROSS EXPENDITURE	138,319,436	146,319,436	8,000,000
	NET EXPENDITURE	138,319,436	146,319,436	8,000,000
3911000100 Office of the Governor and Deputy Governor	NET EXPENDITURE	138,319,436	146,319,436	8,000,000
3911000201 Service Delivery Unit	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	500,000	500,000	-
	2210303 Daily Subsistence Allowance	500,000	500,000	-
	2210500 Printing , Advertising and Information Supplies and Services	100,000	-	(100,000)

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,000	-	(100,000)
	2210700 Training Expenses	200,000	200,000	-
	2210799 Training Expenses - Other (Bud	200,000	200,000	-
	2210800 Hospitality Supplies and Services	500,000	500,000	-
	2210802 Boards, Committees, Conferences and Seminars	500,000	500,000	-
	2211100 Office and General Supplies and Services	200,000	200,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	200,000	200,000	-
	2211300 Other Operating Expenses	50,000	50,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	50,000	-
	GROSS EXPENDITURE	1,550,000	1,450,000	-100,000
	NET EXPENDITURE	1,550,000	1,450,000	-100,000
3911000200 Service Delivery Unit	NET EXPENDITURE	1,550,000	1,450,000	-100,000
3911000301 Governor's Communication Unit Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	500,000	1,000,000	500,000
	2210303 Daily Subsistence Allowance	500,000	1,000,000	500,000
	2210500 Printing , Advertising and Information Supplies and Services	1,094,488	1,194,488	100,000
	2210502 Publishing and Printing Services	400,000	500,000	100,000
	2210504 Advertising, Awareness and Publicity Campaigns	694,488	694,488	-
	2210800 Hospitality Supplies and Services	620,038	620,038	-
	2210802 Boards, Committees, Conferences and Seminars	620,038	620,038	-
	2211200 Fuel Oil and Lubricants	500,000	500,000	-
	2211201 Refined Fuels and Lubricants for Transport	500,000	500,000	-
	2220200 Routine Maintenance - Other Assets	500,000	1,000,000	500,000
	2220212 Maintenance of Communications Equipment	500,000	1,000,000	500,000
	GROSS EXPENDITURE	3,214,526	4,314,526	1,100,000
	NET EXPENDITURE	3,214,526	4,314,526	1,100,000
3911000300 Governor's Communication Unit	NET EXPENDITURE	3,214,526	4,314,526	1,100,000
3911000000 EXECUTIVE OFFICE OF THE COUNTY GOVERNOR AND DEPUTY GOVERNOR	NET EXPENDITURE	143,083,962	152,083,962	9,000,000
3912000101 office of the County Secretary Headquarters	2110100 Basic Salaries - Permanent Employees	47,684,651	47,684,651	-

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		KShs.	KShs.	KShs.
	2110199 Basic Salaries - Permanent - Others	47,684,651	47,684,651	-
	2110200 Basic Wages - Temporary Employees	1,609,790	1,609,790	-
	2110201 Contractual Employees	1,609,790	1,609,790	-
	2110300 Personal Allowance - Paid as Part of Salary	31,143,995	31,143,995	-
	2110301 House Allowance	4,636,340	4,636,340	-
	2110314 Transport Allowance	11,992,880	11,992,880	-
	2110315 Extraneous Allowance	2,864,800	2,864,800	-
	2110318 Non- Practicing Allowance	960,000	960,000	-
	2110320 Leave Allowance	10,689,975	10,689,975	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	2,427,884	2,427,884	-
	2120103 Employer Contribution to Staff Pensions Scheme	2,427,884	2,427,884	-
	2210100 Utilities Supplies and Services	70,000	70,000	-
	2210101 Electricity	20,000	20,000	-
	2210102 Water and sewerage charges	50,000	50,000	-
	2210200 Communication, Supplies and Services	508,000	508,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	448,000	448,000	-
	2210203 Courier and Postal Services	60,000	60,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,200,000	3,200,000	1,000,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	700,000	500,000
	2210303 Daily Subsistence Allowance	1,800,000	2,300,000	500,000
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	100,000	100,000	-
	2210309 Field Allowance	100,000	100,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	100,000	90,000	(10,000)
	2210401 Travel Costs (airlines, bus, railway, etc.)	50,000	50,000	-
	2210403 Daily Subsistence Allowance	50,000	40,000	(10,000)
	2210500 Printing , Advertising and Information Supplies and Services	750,400	750,400	-
	2210502 Publishing and Printing Services	550,400	550,400	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	200,000	200,000	-

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		KShs.	KShs.	KShs.
	2210800 Hospitality Supplies and Services	1,500,500	1,510,500	10,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	700,000	700,000	-
	2210802 Boards, Committees, Conferences and Seminars	800,500	810,500	10,000
	2210900 Insurance Costs	195,660,934	221,660,934	26,000,000
	2210910 Medical Insurance	185,660,934	211,660,934	26,000,000
	2210999 Insurance Costs - Other (Budge	10,000,000	10,000,000	-
	2211100 Office and General Supplies and Services	650,000	650,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	250,000	250,000	-
	2211102 Supplies and Accessories for Computers and Printers	200,000	200,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	200,000	-
	2211200 Fuel Oil and Lubricants	700,000	1,700,000	1,000,000
	2211201 Refined Fuels and Lubricants for Transport	700,000	1,700,000	1,000,000
	2211300 Other Operating Expenses	200,000	200,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	200,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	700,000	700,000	-
	2220101 Maintenance Expenses - Motor Vehicles	700,000	700,000	-
	2220200 Routine Maintenance - Other Assets	325,094	325,094	-
	2220202 Maintenance of Office Furniture and Equipment	200,000	200,000	-
	2220210 Maintenance of Computers, Software, and Networks	125,094	125,094	-
	GROSS EXPENDITURE	286,231,248	314,231,248	28,000,000
	NET EXPENDITURE	286,231,248	314,231,248	28,000,000
3912000102 Intergovernmental Relations	2210600 Rentals of Produced Assets	50,000	50,000	-
	2210603 Rents and Rates - Non-Residential	50,000	50,000	-
	2640500 Other Capital Grants and Transfers	200,000	200,000	-
	2640599 Other Capital Grants and Trans	200,000	200,000	-
	GROSS EXPENDITURE	250,000	250,000	-
	NET EXPENDITURE	250,000	250,000	-
3912000103 Alcoholic Drinks Control Headquarters	2210200 Communication, Supplies and Services	140,000	140,000	-

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		KShs.	KShs.	KShs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	140,000	140,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	350,000	850,000	500,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	50,000	-
	2210303 Daily Subsistence Allowance	300,000	800,000	500,000
	2210500 Printing , Advertising and Information Supplies and Services	530,000	530,000	-
	2210502 Publishing and Printing Services	150,000	150,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,000	30,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	350,000	-
	2210800 Hospitality Supplies and Services	2,650,000	2,650,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	150,000	-
	2210802 Boards, Committees, Conferences and Seminars	2,500,000	2,500,000	-
	2211100 Office and General Supplies and Services	220,000	220,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	100,000	100,000	-
	2211102 Supplies and Accessories for Computers and Printers	50,000	50,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	70,000	70,000	-
	2211200 Fuel Oil and Lubricants	100,000	100,000	-
	2211201 Refined Fuels and Lubricants for Transport	100,000	100,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	80,000	-
	2220101 Maintenance Expenses - Motor Vehicles	80,000	80,000	-
	2220200 Routine Maintenance - Other Assets	50,000	50,000	-
	2220202 Maintenance of Office Furniture and Equipment	50,000	50,000	-
	3111000 Purchase of Office Furniture and General Equipment	120,000	120,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	120,000	120,000	-
	GROSS EXPENDITURE	4,240,000	4,740,000	500,000
	NET EXPENDITURE	4,240,000	4,740,000	500,000
3912000104 Public Administration Headquarters	2210100 Utilities Supplies and Services	450,000	450,000	-
	2210101 Electricity	300,000	300,000	-
	2210102 Water and sewerage charges	150,000	150,000	-

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210200 Communication, Supplies and Services	266,000	266,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	206,000	206,000	-
	2210203 Courier and Postal Services	60,000	60,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,050,000	1,550,000	500,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	150,000	-
	2210302 Accommodation - Domestic Travel	200,000	200,000	-
	2210303 Daily Subsistence Allowance	600,000	1,100,000	500,000
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	100,000	100,000	-
	2210500 Printing , Advertising and Information Supplies and Services	401,920	401,920	-
	2210502 Publishing and Printing Services	100,000	100,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	151,920	151,920	-
	2210504 Advertising, Awareness and Publicity Campaigns	150,000	150,000	-
	2210800 Hospitality Supplies and Services	2,700,000	2,200,000	(500,000)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	-
	2210802 Boards, Committees, Conferences and Seminars	500,000	500,000	-
	2210805 National Celebrations	2,000,000	1,500,000	(500,000)
	2211000 Specialised Materials and Supplies	390,000	390,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	390,000	390,000	-
	2211100 Office and General Supplies and Services	400,000	400,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	150,000	150,000	-
	2211102 Supplies and Accessories for Computers and Printers	150,000	150,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	-
	2211200 Fuel Oil and Lubricants	400,000	400,000	-
	2211201 Refined Fuels and Lubricants for Transport	400,000	400,000	-
	2211300 Other Operating Expenses	500,000	500,000	-
	2211305 Contracted Guards and Cleaning Services	500,000	500,000	-
	2220200 Routine Maintenance - Other Assets	150,000	150,000	-
	2220202 Maintenance of Office Furniture and Equipment	50,000	50,000	-

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	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	50,000	-
	2220210 Maintenance of Computers, Software, and Networks	50,000	50,000	-
	GROSS EXPENDITURE	6,707,920	6,707,920	-
	NET EXPENDITURE	6,707,920	6,707,920	-
3912000100 office of the County Secretary	NET EXPENDITURE	297,429,168	325,929,168	28,500,000
3912000301 Civic Education and Public Participation Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	250,000	250,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	50,000	-
	2210303 Daily Subsistence Allowance	200,000	200,000	-
	2210500 Printing , Advertising and Information Supplies and Services	250,000	250,000	-
	2210502 Publishing and Printing Services	100,000	100,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	150,000	150,000	-
	2210800 Hospitality Supplies and Services	500,000	500,000	-
	2210802 Boards, Committees, Conferences and Seminars	500,000	500,000	-
	2211100 Office and General Supplies and Services	120,000	120,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	70,000	70,000	-
	2211102 Supplies and Accessories for Computers and Printers	50,000	50,000	-
	2211200 Fuel Oil and Lubricants	50,000	50,000	-
	2211201 Refined Fuels and Lubricants for Transport	50,000	50,000	-
	GROSS EXPENDITURE	1,170,000	1,170,000	-
	NET EXPENDITURE	1,170,000	1,170,000	-
3912000300 Civic Education and Public Participation	NET EXPENDITURE	1,170,000	1,170,000	-
3912000401 Information, Communication Technology Headquarters	2210200 Communication, Supplies and Services	500,000	500,000	-
	2210202 Internet Connections	500,000	500,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	250,000	250,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	50,000	-
	2210303 Daily Subsistence Allowance	200,000	200,000	-
	2210500 Printing , Advertising and Information Supplies and Services	150,000	150,000	-
	2210502 Publishing and Printing Services	150,000	150,000	-

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	2210800 Hospitality Supplies and Services	200,000	200,000	-
	2210802 Boards, Committees, Conferences and Seminars	200,000	200,000	-
	2211100 Office and General Supplies and Services	300,000	300,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	100,000	100,000	-
	2211102 Supplies and Accessories for Computers and Printers	200,000	200,000	-
	2220200 Routine Maintenance - Other Assets	200,000	200,000	-
	2220210 Maintenance of Computers, Software, and Networks	200,000	200,000	-
	GROSS EXPENDITURE	1,600,000	1,600,000	-
	NET EXPENDITURE	1,600,000	1,600,000	-
3912000400 Information, Communication Technology	NET EXPENDITURE	1,600,000	1,600,000	-
3912000000 OFFICE OF THE COUNTY SECRETARY	NET EXPENDITURE	300,199,168	328,699,168	28,500,000
3913000101 Finance & Economic Planning Headquarters	2110100 Basic Salaries - Permanent Employees	258,670,686	258,670,686	-
	2110200 Basic Wages - Temporary Employees	23,865,921	23,865,921	-
	2110299 Basic Wages - Temporary -Other	23,865,921	23,865,921	-
	2110300 Personal Allowance - Paid as Part of Salary	92,155,414	92,155,414	-
	2110301 House Allowance	67,864,520	67,864,520	-
	2110314 Transport Allowance	14,084,726	14,084,726	-
	2110320 Leave Allowance	9,350,409	9,350,409	-
	2110399 Personal Allowances paid - Oth	855,759	855,759	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	64,000,000	124,000,000	60,000,000
	2120103 Employer Contribution to Staff Pensions Scheme	64,000,000	124,000,000	60,000,000
	2210100 Utilities Supplies and Services	440,000	440,000	-
	2210101 Electricity	260,000	260,000	-
	2210102 Water and sewerage charges	180,000	180,000	-
	2210200 Communication, Supplies and Services	2,606,054	2,606,054	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	585,094	585,094	-
	2210202 Internet Connections	1,920,960	1,920,960	-
	2210203 Courier and Postal Services	100,000	100,000	-

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,450,000	9,950,000	4,500,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,150,000	2,650,000	1,500,000
	2210302 Accommodation - Domestic Travel	1,650,000	3,150,000	1,500,000
	2210303 Daily Subsistence Allowance	2,650,000	4,150,000	1,500,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	400,000	400,000	-
	2210499 Foreign Travel and Subs.- Others	400,000	400,000	-
	2210500 Printing , Advertising and Information Supplies and Services	700,000	700,000	-
	2210502 Publishing and Printing Services	300,000	300,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	150,000	150,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	250,000	250,000	-
	2210700 Training Expenses	600,000	600,000	-
	2210799 Training Expenses - Other (Bud	600,000	600,000	-
	2210800 Hospitality Supplies and Services	33,862,678	34,862,678	1,000,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000	600,000	-
	2210802 Boards, Committees, Conferences and Seminars	1,663,627	2,663,627	1,000,000
	2210807 Medals, Awards and Honors	31,599,051	31,599,051	-
	2210900 Insurance Costs	20,000,000	20,000,000	-
	2210904 Motor Vehicle Insurance	20,000,000	20,000,000	-
	2211100 Office and General Supplies and Services	1,150,000	2,650,000	1,500,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	500,000	500,000	-
	2211102 Supplies and Accessories for Computers and Printers	550,000	2,050,000	1,500,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	-
	2211200 Fuel Oil and Lubricants	1,000,000	1,000,000	-
	2211203 Refined Fuels and Lubricants -- Other	900,000	900,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	100,000	100,000	-
	2211300 Other Operating Expenses	24,000,000	30,000,000	6,000,000
	2211311 Contracted Technical Services	24,000,000	30,000,000	6,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	3,000,000	1,000,000

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220101 Maintenance Expenses - Motor Vehicles	2,000,000	3,000,000	1,000,000
	2220200 Routine Maintenance - Other Assets	1,820,000	1,820,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000	1,500,000	-
	2220202 Maintenance of Office Furniture and Equipment	100,000	100,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	100,000	-
	2220210 Maintenance of Computers, Software, and Networks	120,000	120,000	-
	2710100 Government Pension and Retirement Benefits	169,000,000	209,000,000	40,000,000
	2710101 Early Retirement	5,000,000	5,000,000	-
	2710102 Gratuity - Civil Servants	164,000,000	204,000,000	40,000,000
	3110900 Purchase of Household Furniture and Institutional Equipment	50,000	50,000	-
	3110902 Purchase of Household and Institutional Appliances	50,000	50,000	-
	3111000 Purchase of Office Furniture and General Equipment	300,000	300,000	-
	3111001 Purchase of Office Furniture and Fittings	300,000	300,000	-
	GROSS EXPENDITURE	702,070,753	816,070,753	114,000,000
	NET EXPENDITURE	702,070,753	816,070,753	114,000,000
3913000100 Finance & Economic Planning	NET EXPENDITURE	702,070,753	816,070,753	114,000,000
3913000201 Fiscal Planning Headquarters	2210100 Utilities Supplies and Services	200,000	200,000	-
	2210101 Electricity	100,000	100,000	-
	2210102 Water and sewerage charges	100,000	100,000	-
	2210200 Communication, Supplies and Services	450,000	450,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	400,000	400,000	-
	2210203 Courier and Postal Services	50,000	50,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,806,355	6,306,355	2,500,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	900,000	1,400,000	500,000
	2210302 Accommodation - Domestic Travel	906,355	1,906,355	1,000,000
	2210303 Daily Subsistence Allowance	2,000,000	3,000,000	1,000,000
	2210500 Printing , Advertising and Information Supplies and Services	1,230,000	1,230,000	-
	2210502 Publishing and Printing Services	480,000	480,000	-

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	250,000	250,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	500,000	-
	2210700 Training Expenses	200,000	200,000	-
	2210799 Training Expenses - Other (Bud	200,000	200,000	-
	2210800 Hospitality Supplies and Services	1,400,000	2,400,000	1,000,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000	600,000	-
	2210802 Boards, Committees, Conferences and Seminars	800,000	1,800,000	1,000,000
	2211100 Office and General Supplies and Services	954,046	954,046	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	374,046	374,046	-
	2211102 Supplies and Accessories for Computers and Printers	280,000	280,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	300,000	300,000	-
	2211200 Fuel Oil and Lubricants	700,000	1,200,000	500,000
	2211203 Refined Fuels and Lubricants -- Other	600,000	1,100,000	500,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	100,000	100,000	-
	2211300 Other Operating Expenses	200,000	200,000	-
	2211305 Contracted Guards and Cleaning Services	150,000	150,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	50,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	500,000	500,000	-
	2220200 Routine Maintenance - Other Assets	150,000	150,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	50,000	-
	2220210 Maintenance of Computers, Software, and Networks	100,000	100,000	-
	GROSS EXPENDITURE	9,790,401	13,790,401	4,000,000
	NET EXPENDITURE	9,790,401	13,790,401	4,000,000
3913000200 Fiscal Planning	NET EXPENDITURE	9,790,401	13,790,401	4,000,000
3913000401 Accounting Headquarters	2210100 Utilities Supplies and Services	40,000	40,000	-
	2210101 Electricity	20,000	20,000	-
	2210102 Water and sewerage charges	20,000	20,000	-

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210200 Communication, Supplies and Services	675,000	675,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	600,000	600,000	-
	2210202 Internet Connections	60,000	60,000	-
	2210203 Courier and Postal Services	15,000	15,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,800,000	4,800,000	2,000,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	850,000	1,350,000	500,000
	2210302 Accommodation - Domestic Travel	850,000	1,350,000	500,000
	2210303 Daily Subsistence Allowance	1,100,000	2,100,000	1,000,000
	2210500 Printing , Advertising and Information Supplies and Services	550,000	550,000	-
	2210502 Publishing and Printing Services	400,000	400,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	150,000	150,000	-
	2210700 Training Expenses	900,000	900,000	-
	2210799 Training Expenses - Other (Bud	900,000	900,000	-
	2210800 Hospitality Supplies and Services	1,500,000	2,000,000	500,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	500,000	-
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,500,000	500,000
	2211000 Specialised Materials and Supplies	50,000	50,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	50,000	-
	2211100 Office and General Supplies and Services	1,101,000	1,101,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	500,000	500,000	-
	2211102 Supplies and Accessories for Computers and Printers	300,000	300,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	301,000	301,000	-
	2211200 Fuel Oil and Lubricants	450,000	950,000	500,000
	2211203 Refined Fuels and Lubricants -- Other	400,000	900,000	500,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	50,000	50,000	-
	2211300 Other Operating Expenses	215,000	215,000	-
	2211301 Bank Service Commission and Charges	15,000	15,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	200,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	100,000	100,000	-
	2220101 Maintenance Expenses - Motor Vehicles	100,000	100,000	-
	2220200 Routine Maintenance - Other Assets	150,000	150,000	-
	2220202 Maintenance of Office Furniture and Equipment	50,000	50,000	-
	2220210 Maintenance of Computers, Software, and Networks	100,000	100,000	-
	3110900 Purchase of Household Furniture and Institutional Equipment	20,000	20,000	-
	3110902 Purchase of Household and Institutional Appliances	20,000	20,000	-
	3111000 Purchase of Office Furniture and General Equipment	350,000	350,000	-
	3111001 Purchase of Office Furniture and Fittings	150,000	150,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	200,000	-
	GROSS EXPENDITURE	8,901,000	11,901,000	3,000,000
	NET EXPENDITURE	8,901,000	11,901,000	3,000,000
3913000400 Accounting	NET EXPENDITURE	8,901,000	11,901,000	3,000,000
3913000501 Procurement Headquarters	2210100 Utilities Supplies and Services	100,000	100,000	-
	2210101 Electricity	50,000	50,000	-
	2210102 Water and sewerage charges	50,000	50,000	-
	2210200 Communication, Supplies and Services	450,000	450,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	400,000	400,000	-
	2210203 Courier and Postal Services	50,000	50,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,700,000	4,700,000	2,000,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	1,000,000	500,000
	2210302 Accommodation - Domestic Travel	1,000,000	1,500,000	500,000
	2210303 Daily Subsistence Allowance	1,200,000	2,200,000	1,000,000
	2210500 Printing , Advertising and Information Supplies and Services	800,000	800,000	-
	2210502 Publishing and Printing Services	400,000	400,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,000	100,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	300,000	300,000	-
	2210700 Training Expenses	1,000,000	1,000,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210799 Training Expenses - Other (Bud	1,000,000	1,000,000	-
	2210800 Hospitality Supplies and Services	1,300,000	1,800,000	500,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	300,000	-
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,500,000	500,000
	2211100 Office and General Supplies and Services	1,050,000	1,050,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	400,000	400,000	-
	2211102 Supplies and Accessories for Computers and Printers	350,000	350,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	300,000	300,000	-
	2211200 Fuel Oil and Lubricants	300,000	800,000	500,000
	2211203 Refined Fuels and Lubricants -- Other	300,000	800,000	500,000
	2211300 Other Operating Expenses	100,000	100,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	100,000	-
	2220200 Routine Maintenance - Other Assets	150,000	150,000	-
	2220202 Maintenance of Office Furniture and Equipment	50,000	50,000	-
	2220210 Maintenance of Computers, Software, and Networks	100,000	100,000	-
	3111000 Purchase of Office Furniture and General Equipment	150,000	150,000	-
	3111001 Purchase of Office Furniture and Fittings	150,000	150,000	-
	GROSS EXPENDITURE	8,100,000	11,100,000	3,000,000
	NET EXPENDITURE	8,100,000	11,100,000	3,000,000
3913000500 Procurement	NET EXPENDITURE	8,100,000	11,100,000	3,000,000
3913000601 Internal Audit Headquarters	2210100 Utilities Supplies and Services	70,000	70,000	-
	2210101 Electricity	40,000	40,000	-
	2210102 Water and sewerage charges	30,000	30,000	-
	2210200 Communication, Supplies and Services	205,000	205,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	200,000	200,000	-
	2210203 Courier and Postal Services	5,000	5,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,150,000	3,150,000	1,000,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	400,000	400,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210302 Accommodation - Domestic Travel	500,000	1,000,000	500,000
	2210303 Daily Subsistence Allowance	1,250,000	1,750,000	500,000
	2210500 Printing , Advertising and Information Supplies and Services	200,000	200,000	-
	2210502 Publishing and Printing Services	100,000	100,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	50,000	-
	2210700 Training Expenses	400,000	400,000	-
	2210799 Training Expenses - Other (Bud	400,000	400,000	-
	2210800 Hospitality Supplies and Services	2,100,000	2,600,000	500,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	100,000	-
	2210802 Boards, Committees, Conferences and Seminars	2,000,000	2,500,000	500,000
	2211100 Office and General Supplies and Services	250,000	250,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	150,000	150,000	-
	2211102 Supplies and Accessories for Computers and Printers	50,000	50,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	-
	2211200 Fuel Oil and Lubricants	150,000	650,000	500,000
	2211203 Refined Fuels and Lubricants -- Other	150,000	650,000	500,000
	2211300 Other Operating Expenses	50,000	50,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	50,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	74,800	74,800	-
	2220101 Maintenance Expenses - Motor Vehicles	74,800	74,800	-
	2220200 Routine Maintenance - Other Assets	60,000	60,000	-
	2220202 Maintenance of Office Furniture and Equipment	10,000	10,000	-
	2220210 Maintenance of Computers, Software, and Networks	50,000	50,000	-
	3110900 Purchase of Household Furniture and Institutional Equipment	50,000	50,000	-
	3110901 Purchase of Household and Institutional Furniture and Fittings	50,000	50,000	-
	3111000 Purchase of Office Furniture and General Equipment	100,000	100,000	-
	3111001 Purchase of Office Furniture and Fittings	50,000	50,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	3111002 Purchase of Computers, Printers and other IT Equipment	50,000	50,000	-
	GROSS EXPENDITURE	5,859,800	7,859,800	2,000,000
	NET EXPENDITURE	5,859,800	7,859,800	2,000,000
3913000600 Internal Audit	NET EXPENDITURE	5,859,800	7,859,800	2,000,000
3913000701 Revenue	2110200 Basic Wages - Temporary Employees	1,500,000	1,500,000	-
	2110299 Basic Wages - Temporary -Other	1,500,000	1,500,000	-
	2210100 Utilities Supplies and Services	130,000	130,000	-
	2210101 Electricity	80,000	80,000	-
	2210102 Water and sewerage charges	50,000	50,000	-
	2210200 Communication, Supplies and Services	1,510,000	1,510,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,200,000	1,200,000	-
	2210202 Internet Connections	300,000	300,000	-
	2210203 Courier and Postal Services	10,000	10,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,100,000	5,100,000	1,000,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	300,000	-
	2210302 Accommodation - Domestic Travel	1,000,000	1,000,000	-
	2210303 Daily Subsistence Allowance	800,000	800,000	-
	2210309 Field Allowance	2,000,000	3,000,000	1,000,000
	2210500 Printing , Advertising and Information Supplies and Services	2,435,000	3,435,000	1,000,000
	2210502 Publishing and Printing Services	2,000,000	3,000,000	1,000,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	35,000	35,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	400,000	400,000	-
	2210700 Training Expenses	350,000	350,000	-
	2210799 Training Expenses - Other (Bud	350,000	350,000	-
	2210800 Hospitality Supplies and Services	1,250,000	1,250,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000	350,000	-
	2210802 Boards, Committees, Conferences and Seminars	800,000	800,000	-
	2210807 Medals, Awards and Honors	100,000	100,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

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SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210900 Insurance Costs	30,000	30,000	-
	2210999 Insurance Costs - Other (Budge	30,000	30,000	-
	2211000 Specialised Materials and Supplies	100,000	100,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	100,000	100,000	-
	2211100 Office and General Supplies and Services	1,700,000	2,700,000	1,000,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	400,000	400,000	-
	2211102 Supplies and Accessories for Computers and Printers	1,000,000	2,000,000	1,000,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	300,000	300,000	-
	2211200 Fuel Oil and Lubricants	1,040,000	2,740,000	1,700,000
	2211203 Refined Fuels and Lubricants -- Other	1,000,000	2,700,000	1,700,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	40,000	40,000	-
	2211300 Other Operating Expenses	145,000	145,000	-
	2211301 Bank Service Commission and Charges	95,000	95,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	50,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	1,500,000	500,000
	2220101 Maintenance Expenses - Motor Vehicles	1,000,000	1,500,000	500,000
	2220200 Routine Maintenance - Other Assets	430,000	430,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	50,000	50,000	-
	2220202 Maintenance of Office Furniture and Equipment	50,000	50,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	50,000	-
	2220210 Maintenance of Computers, Software, and Networks	50,000	50,000	-
	2220299 Routine Maintenance - Other As	230,000	230,000	-
	3110900 Purchase of Household Furniture and Institutional Equipment	30,000	30,000	-
	3110902 Purchase of Household and Institutional Appliances	30,000	30,000	-
	3111000 Purchase of Office Furniture and General Equipment	450,000	450,000	-
	3111001 Purchase of Office Furniture and Fittings	50,000	50,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	400,000	400,000	-
	GROSS EXPENDITURE	16,200,000	21,400,000	5,200,000

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	NET EXPENDITURE	16,200,000	21,400,000	5,200,000
3913000700 Revenue	NET EXPENDITURE	16,200,000	21,400,000	5,200,000
3913000801 Intragovernmental Relations	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,500,000	6,000,000	1,500,000
	2210303 Daily Subsistence Allowance	4,500,000	6,000,000	1,500,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	30,000,000	30,000,000	-
	2210499 Foreign Travel and Subs.- Others	30,000,000	30,000,000	-
	2210800 Hospitality Supplies and Services	2,600,000	4,100,000	1,500,000
	2210802 Boards, Committees, Conferences and Seminars	2,600,000	4,100,000	1,500,000
	GROSS EXPENDITURE	37,100,000	40,100,000	3,000,000
	NET EXPENDITURE	37,100,000	40,100,000	3,000,000
3913000800 Intragovernmental Relations	NET EXPENDITURE	37,100,000	40,100,000	3,000,000
3913000901 KDSP Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,500,000	2,500,000	-
	2210303 Daily Subsistence Allowance	2,500,000	2,500,000	-
	2210700 Training Expenses	45,000,000	65,696,184	20,696,184
	2210799 Training Expenses - Other (Bud	45,000,000	65,696,184	20,696,184
	2210800 Hospitality Supplies and Services	1,500,000	1,500,000	-
	2210802 Boards, Committees, Conferences and Seminars	1,500,000	1,500,000	-
	GROSS EXPENDITURE	49,000,000	69,696,184	20,696,184
	NET EXPENDITURE	49,000,000	69,696,184	20,696,184
3913000900 Kenya Devolution Support Programme	NET EXPENDITURE	49,000,000	69,696,184	20,696,184
3913001001 Monitoring and Evaluation Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,700,000	3,326,372	1,626,372
	2210303 Daily Subsistence Allowance	1,700,000	3,326,372	1,626,372
	2210500 Printing , Advertising and Information Supplies and Services	200,000	200,000	-
	2210502 Publishing and Printing Services	200,000	200,000	-
	2210800 Hospitality Supplies and Services	1,000,000	2,500,000	1,500,000
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	2,500,000	1,500,000
	3111000 Purchase of Office Furniture and General Equipment	300,000	300,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	300,000	300,000	-

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Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	3,200,000	6,326,372	3,126,372
	NET EXPENDITURE	3,200,000	6,326,372	3,126,372
	NET EXPENDITURE	3,200,000	6,326,372	3,126,372
3913001000 Monitoring and Evaluation	NET EXPENDITURE	840,221,954	998,244,510	158,022,556
3913000000 MINISTRY OF FINANCE AND ECONOMIC PLANNING	NET EXPENDITURE			
3914000101 Physical Planning & Development Headquarters	2110100 Basic Salaries - Permanent Employees	20,386,200	20,386,200	-
	2110101 Basic Salaries - Civil Service	20,386,200	20,386,200	-
	2110300 Personal Allowance - Paid as Part of Salary	4,614,329	4,614,329	-
	2110301 House Allowance	4,055,789	4,055,789	-
	2110320 Leave Allowance	558,540	558,540	-
	2210200 Communication, Supplies and Services	675,000	675,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	650,000	650,000	-
	2210203 Courier and Postal Services	25,000	25,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,691,674	2,691,674	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	50,000	-
	2210302 Accommodation - Domestic Travel	984,000	984,000	-
	2210303 Daily Subsistence Allowance	1,209,424	1,209,424	-
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	28,250	28,250	-
	2210309 Field Allowance	420,000	420,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	152,500	76,250	(76,250)
	2210401 Travel Costs (airlines, bus, railway, etc.)	52,500	26,250	(26,250)
	2210403 Daily Subsistence Allowance	100,000	50,000	(50,000)
	2210500 Printing , Advertising and Information Supplies and Services	265,000	245,000	(20,000)
	2210502 Publishing and Printing Services	78,750	78,750	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	35,000	35,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	78,750	78,750	-
	2210505 Trade Shows and Exhibitions	20,000	-	(20,000)
	2210599 Printing, Advertising - Other	52,500	52,500	-
	2210600 Rentals of Produced Assets	26,250	-	(26,250)

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210604 Hire of Transport	26,250	-	(26,250)
	2210700 Training Expenses	697,500	697,500	-
	2210701 Travel Allowance	252,500	252,500	-
	2210703 Production and Printing of Training Materials	52,500	52,500	-
	2210799 Training Expenses - Other (Bud	392,500	392,500	-
	2210800 Hospitality Supplies and Services	612,500	612,500	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	125,000	125,000	-
	2210802 Boards, Committees, Conferences and Seminars	487,500	487,500	-
	2211000 Specialised Materials and Supplies	52,500	26,000	(26,500)
	2211031 Specialised Materials - Other	52,500	26,000	(26,500)
	2211100 Office and General Supplies and Services	256,500	256,500	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	153,750	153,750	-
	2211102 Supplies and Accessories for Computers and Printers	52,500	52,500	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,250	50,250	-
	2211200 Fuel Oil and Lubricants	500,000	500,000	-
	2211201 Refined Fuels and Lubricants for Transport	500,000	500,000	-
	2211300 Other Operating Expenses	136,250	136,250	-
	2211305 Contracted Guards and Cleaning Services	75,000	75,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	61,250	61,250	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	282,500	282,500	-
	2220101 Maintenance Expenses - Motor Vehicles	282,500	282,500	-
	2220200 Routine Maintenance - Other Assets	380,000	380,000	-
	2220202 Maintenance of Office Furniture and Equipment	130,000	130,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	100,000	-
	2220210 Maintenance of Computers, Software, and Networks	150,000	150,000	-
	GROSS EXPENDITURE	31,728,703	31,579,703	-149,000
	NET EXPENDITURE	31,728,703	31,579,703	-149,000
3914000100 Physical Planning & Development	NET EXPENDITURE	31,728,703	31,579,703	-149,000

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SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
3914000201 Land Survey and Mapping Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,455,000	6,290,250	(5,164,750)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	150,000	-
	2210302 Accommodation - Domestic Travel	500,000	1,700,000	1,200,000
	2210303 Daily Subsistence Allowance	400,000	400,000	-
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	75,000	75,000	-
	2210309 Field Allowance	10,330,000	3,965,250	(6,364,750)
	2210500 Printing , Advertising and Information Supplies and Services	338,000	608,000	270,000
	2210502 Publishing and Printing Services	113,000	113,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	20,000	20,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	400,000	300,000
	2210505 Trade Shows and Exhibitions	30,000	-	(30,000)
	2210599 Printing, Advertising - Other	75,000	75,000	-
	2210600 Rentals of Produced Assets	30,000	-	(30,000)
	2210604 Hire of Transport	30,000	-	(30,000)
	2210700 Training Expenses	240,000	240,000	-
	2210701 Travel Allowance	100,000	100,000	-
	2210703 Production and Printing of Training Materials	50,000	50,000	-
	2210799 Training Expenses - Other (Bud	90,000	90,000	-
	2210800 Hospitality Supplies and Services	505,000	1,005,000	500,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	105,000	105,000	-
	2210802 Boards, Committees, Conferences and Seminars	400,000	900,000	500,000
	2211000 Specialised Materials and Supplies	75,000	2,405,000	2,330,000
	2211031 Specialised Materials - Other	75,000	2,405,000	2,330,000
	2211100 Office and General Supplies and Services	230,000	230,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	80,000	80,000	-
	2211102 Supplies and Accessories for Computers and Printers	100,000	100,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	-
2211200 Fuel Oil and Lubricants	400,000	2,400,000	2,000,000	

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SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211201 Refined Fuels and Lubricants for Transport	400,000	2,400,000	2,000,000
	2211300 Other Operating Expenses	625,000	625,000	-
	2211305 Contracted Guards and Cleaning Services	50,000	50,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	75,000	75,000	-
	2211310 Contracted Professional Services	500,000	500,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	175,000	175,000	-
	2220101 Maintenance Expenses - Motor Vehicles	175,000	175,000	-
	2220200 Routine Maintenance - Other Assets	372,000	372,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	97,000	97,000	-
	2220202 Maintenance of Office Furniture and Equipment	100,000	100,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	105,000	105,000	-
	2220210 Maintenance of Computers, Software, and Networks	70,000	70,000	-
	GROSS EXPENDITURE	14,445,000	14,350,250	-94,750
	NET EXPENDITURE	14,445,000	14,350,250	-94,750
3914000200 Land Survey and Mapping	NET EXPENDITURE	14,445,000	14,350,250	-94,750
3914000301 Housing Headquarters	2210100 Utilities Supplies and Services	100,000	100,000	-
	2210101 Electricity	75,000	75,000	-
	2210102 Water and sewerage charges	25,000	25,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	448,000	448,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	50,000	-
	2210302 Accommodation - Domestic Travel	200,000	200,000	-
	2210303 Daily Subsistence Allowance	98,000	98,000	-
	2210309 Field Allowance	100,000	100,000	-
	2210500 Printing , Advertising and Information Supplies and Services	85,500	75,500	(10,000)
	2210502 Publishing and Printing Services	25,000	25,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	20,000	20,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	15,000	15,000	-
	2210505 Trade Shows and Exhibitions	10,000	-	(10,000)

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210599 Printing, Advertising - Other	15,500	15,500	-
	2210600 Rentals of Produced Assets	25,000	-	(25,000)
	2210604 Hire of Transport	25,000	-	(25,000)
	2210700 Training Expenses	145,000	145,000	-
	2210701 Travel Allowance	70,000	70,000	-
	2210703 Production and Printing of Training Materials	25,000	25,000	-
	2210799 Training Expenses - Other (Bud	50,000	50,000	-
	2210800 Hospitality Supplies and Services	245,000	245,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	45,000	45,000	-
	2210802 Boards, Committees, Conferences and Seminars	200,000	200,000	-
	2211000 Specialised Materials and Supplies	20,000	-	(20,000)
	2211031 Specialised Materials - Other	20,000	-	(20,000)
	2211100 Office and General Supplies and Services	96,500	96,500	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	50,000	50,000	-
	2211102 Supplies and Accessories for Computers and Printers	25,000	25,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	21,500	21,500	-
	2211200 Fuel Oil and Lubricants	100,000	100,000	-
	2211201 Refined Fuels and Lubricants for Transport	100,000	100,000	-
	2211300 Other Operating Expenses	35,000	35,000	-
	2211305 Contracted Guards and Cleaning Services	10,000	10,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	25,000	25,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	75,000	75,000	-
	2220101 Maintenance Expenses - Motor Vehicles	75,000	75,000	-
	2220200 Routine Maintenance - Other Assets	120,000	120,000	-
	2220202 Maintenance of Office Furniture and Equipment	15,000	15,000	-
	2220204 Maintenance of Buildings -- Residential	50,000	50,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	30,000	30,000	-
	2220210 Maintenance of Computers, Software, and Networks	25,000	25,000	-

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Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,495,000	1,440,000	-55,000
	NET EXPENDITURE	1,495,000	1,440,000	-55,000
3914000300 Housing	NET EXPENDITURE	1,495,000	1,440,000	-55,000
3914000701 Nyeri Municipality	2110100 Basic Salaries - Permanent Employees	3,374,280	3,374,280	-
	2110101 Basic Salaries - Civil Service	3,374,280	3,374,280	-
	2110300 Personal Allowance - Paid as Part of Salary	2,589,600	2,589,600	-
	2110301 House Allowance	1,161,600	1,161,600	-
	2110314 Transport Allowance	420,000	420,000	-
	2110315 Extraneous Allowance	720,000	720,000	-
	2110320 Leave Allowance	288,000	288,000	-
	2210200 Communication, Supplies and Services	330,000	330,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	300,000	300,000	-
	2210202 Internet Connections	15,000	15,000	-
	2210203 Courier and Postal Services	15,000	15,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,222,500	1,222,500	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	52,500	52,500	-
	2210302 Accommodation - Domestic Travel	300,000	300,000	-
	2210303 Daily Subsistence Allowance	800,000	800,000	-
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	70,000	70,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	225,000	112,500	(112,500)
	2210401 Travel Costs (airlines, bus, railway, etc.)	25,000	12,500	(12,500)
	2210403 Daily Subsistence Allowance	200,000	100,000	(100,000)
	2210500 Printing , Advertising and Information Supplies and Services	212,500	202,500	(10,000)
	2210502 Publishing and Printing Services	50,000	50,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	52,500	52,500	-
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	40,000	(10,000)
	2210505 Trade Shows and Exhibitions	10,000	10,000	-
	2210599 Printing, Advertising - Other	50,000	50,000	-

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SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210600 Rentals of Produced Assets	100,000	-	(100,000)
	2210604 Hire of Transport	100,000	-	(100,000)
	2210700 Training Expenses	230,000	230,000	-
	2210701 Travel Allowance	100,000	100,000	-
	2210703 Production and Printing of Training Materials	30,000	30,000	-
	2210799 Training Expenses - Other (Bud	100,000	100,000	-
	2210800 Hospitality Supplies and Services	1,075,000	1,075,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	175,000	175,000	-
	2210802 Boards, Committees, Conferences and Seminars	900,000	900,000	-
	2211000 Specialised Materials and Supplies	1,530,000	1,480,000	(50,000)
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	300,000	300,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	680,000	680,000	-
	2211029 Purchase of Safety Gear	500,000	500,000	-
	2211031 Specialised Materials - Other	50,000	-	(50,000)
	2211100 Office and General Supplies and Services	375,000	375,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	150,000	150,000	-
	2211102 Supplies and Accessories for Computers and Printers	25,000	25,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	200,000	-
	2211200 Fuel Oil and Lubricants	40,000	40,000	-
	2211201 Refined Fuels and Lubricants for Transport	20,000	20,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	20,000	20,000	-
	2211300 Other Operating Expenses	167,057	738,307	571,250
	2211305 Contracted Guards and Cleaning Services	20,000	591,250	571,250
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	45,000	45,000	-
	2211310 Contracted Professional Services	102,057	102,057	-
	2220200 Routine Maintenance - Other Assets	90,000	90,000	-
	2220202 Maintenance of Office Furniture and Equipment	30,000	30,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	50,000	-

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220210 Maintenance of Computers, Software, and Networks	10,000	10,000	-
	3111000 Purchase of Office Furniture and General Equipment	150,000	150,000	-
	3111001 Purchase of Office Furniture and Fittings	150,000	150,000	-
	GROSS EXPENDITURE	11,710,937	12,009,687	298,750
	NET EXPENDITURE	11,710,937	12,009,687	298,750
	NET EXPENDITURE	11,710,937	12,009,687	298,750
3914000700 Nyeri Municipality				
3914000000 LANDS, PHYSICAL PLANNING, HOUSING AND URBANIZATION				
	NET EXPENDITURE	59,379,640	59,379,640	-
3915000101 County Health Services Headquarters				
	2110100 Basic Salaries - Permanent Employees	2,142,455,055	2,147,455,055	5,000,000
	2110101 Basic Salaries - Civil Service	2,142,455,055	2,147,455,055	5,000,000
	2110200 Basic Wages - Temporary Employees	13,000,000	18,000,000	5,000,000
	2110201 Contractual Employees	3,000,000	3,000,000	-
	2110202 Casual Labour - Others	10,000,000	15,000,000	5,000,000
	2110300 Personal Allowance - Paid as Part of Salary	30,120,000	30,120,000	-
	2110321 Administrative Allowance	30,120,000	30,120,000	-
	2210100 Utilities Supplies and Services	34,100,000	34,100,000	-
	2210101 Electricity	25,000,000	22,500,000	(2,500,000)
	2210102 Water and sewerage charges	9,000,000	11,500,000	2,500,000
	2210103 Gas expenses	100,000	100,000	-
	2210200 Communication, Supplies and Services	760,000	760,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	500,000	-
	2210202 Internet Connections	250,000	250,000	-
	2210203 Courier and Postal Services	10,000	10,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,600,000	7,600,000	1,000,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	100,000	-
	2210302 Accommodation - Domestic Travel	3,500,000	4,000,000	500,000
	2210303 Daily Subsistence Allowance	3,000,000	3,500,000	500,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	700,000	700,000	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	100,000	100,000	-

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		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210402 Accommodation	300,000	300,000	-
	2210403 Daily Subsistence Allowance	300,000	300,000	-
	2210500 Printing , Advertising and Information Supplies and Services	1,228,621	1,228,621	-
	2210502 Publishing and Printing Services	628,621	628,621	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,000	100,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	500,000	-
	2210600 Rentals of Produced Assets	360,000	160,000	(200,000)
	2210602 Payment of Rents and Rates - Residential	360,000	160,000	(200,000)
	2210700 Training Expenses	500,000	800,000	300,000
	2210799 Training Expenses - Other (Bud	500,000	800,000	300,000
	2210800 Hospitality Supplies and Services	2,000,000	2,000,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	1,000,000	-
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,000,000	-
	2211000 Specialised Materials and Supplies	195,950,000	236,150,000	40,200,000
	2211001 Medical Drugs	100,000,000	130,000,000	30,000,000
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	70,000,000	80,000,000	10,000,000
	2211004 Fungicides, Insecticides and Sprays	500,000	500,000	-
	2211005 Chemicals and Industrial Gases	500,000	500,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	12,000,000	12,000,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	300,000	300,000	-
	2211021 Purchase of Bedding and Linen	300,000	300,000	-
	2211026 Purchase of Vaccines and Sera	1,000,000	1,000,000	-
	2211028 Purchase of X-Rays Supplies	10,000,000	10,000,000	-
	2211029 Purchase of Safety Gear	350,000	550,000	200,000
	2211031 Specialised Materials - Other	1,000,000	1,000,000	-
	2211100 Office and General Supplies and Services	900,000	1,200,000	300,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	500,000	500,000	-
	2211102 Supplies and Accessories for Computers and Printers	200,000	200,000	-

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	500,000	300,000
	2211200 Fuel Oil and Lubricants	4,000,000	4,500,000	500,000
	2211201 Refined Fuels and Lubricants for Transport	4,000,000	4,500,000	500,000
	2211300 Other Operating Expenses	600,000	500,000	(100,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000	400,000	(100,000)
	2211310 Contracted Professional Services	100,000	100,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	3,000,000	-
	2220101 Maintenance Expenses - Motor Vehicles	3,000,000	3,000,000	-
	2220200 Routine Maintenance - Other Assets	100,000	100,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	100,000	-
	3120100 Acquisition of Strategic Stocks	2,000,000	-	(2,000,000)
	3120102 Purchase of Milk	2,000,000	-	(2,000,000)
	GROSS EXPENDITURE	2,438,373,676	2,488,373,676	50,000,000
	NET EXPENDITURE	2,438,373,676	2,488,373,676	50,000,000
3915000100 County Health Services	NET EXPENDITURE	2,438,373,676	2,488,373,676	50,000,000
3915000401 Nyeri level V Referral Hospital	2110200 Basic Wages - Temporary Employees	4,115,109	4,115,109	-
	2110201 Contractual Employees	4,115,109	4,115,109	-
	2640400 Other Current Transfers, Grants and Subsidies	40,000,000	40,000,000	-
	2640499 Other Current Transfers - Othe	40,000,000	40,000,000	-
	GROSS EXPENDITURE	44,115,109	44,115,109	-
	NET EXPENDITURE	44,115,109	44,115,109	-
3915000400 Nyeri level V Referral Hospital	NET EXPENDITURE	44,115,109	44,115,109	-
3915000501 Karatina District Hospital	2640400 Other Current Transfers, Grants and Subsidies	24,000,000	24,000,000	-
	2640499 Other Current Transfers - Othe	24,000,000	24,000,000	-
	GROSS EXPENDITURE	24,000,000	24,000,000	-
	NET EXPENDITURE	24,000,000	24,000,000	-
3915000500 Karatina District Hospital	NET EXPENDITURE	24,000,000	24,000,000	-
3915000601 Mukurweini District Hospital	2640400 Other Current Transfers, Grants and Subsidies	10,000,000	10,000,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

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SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2640499 Other Current Transfers - Othe	10,000,000	10,000,000	-
	GROSS EXPENDITURE	10,000,000	10,000,000	-
	NET EXPENDITURE	10,000,000	10,000,000	-
3915000600 Mukurweini District Hospital	NET EXPENDITURE	10,000,000	10,000,000	-
3915000701 Othaya District Hospital	2640400 Other Current Transfers, Grants and Subsidies	10,000,000	10,000,000	-
	2640499 Other Current Transfers - Othe	10,000,000	10,000,000	-
	GROSS EXPENDITURE	10,000,000	10,000,000	-
	NET EXPENDITURE	10,000,000	10,000,000	-
3915000700 Othaya District Hospital	NET EXPENDITURE	10,000,000	10,000,000	-
3915000801 Mt Kenya Hospital	2640400 Other Current Transfers, Grants and Subsidies	8,000,000	8,000,000	-
	2640499 Other Current Transfers - Othe	8,000,000	8,000,000	-
	GROSS EXPENDITURE	8,000,000	8,000,000	-
	NET EXPENDITURE	8,000,000	8,000,000	-
3915000800 Mt Kenya Hospital	NET EXPENDITURE	8,000,000	8,000,000	-
3915000901 Health Centres and Dispensaries	2110200 Basic Wages - Temporary Employees	10,000,000	-	(10,000,000)
	2110202 Casual Labour - Others	10,000,000	-	(10,000,000)
	2211000 Specialised Materials and Supplies	1,500,000	1,500,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	1,500,000	1,500,000	-
	2640400 Other Current Transfers, Grants and Subsidies	15,390,000	15,390,000	-
	2640499 Other Current Transfers - Othe	15,390,000	15,390,000	-
	2640500 Other Capital Grants and Transfers	13,701,379	13,701,379	-
	2640503 Other Capital Grants and Transfers	13,701,379	13,701,379	-
	GROSS EXPENDITURE	40,591,379	30,591,379	-10,000,000
	NET EXPENDITURE	40,591,379	30,591,379	-10,000,000
3915000900 Health Centres and Dispensaries	NET EXPENDITURE	40,591,379	30,591,379	-10,000,000
3915000000 HEALTH SERVICES	NET EXPENDITURE	2,575,080,164	2,615,080,164	40,000,000
E3916000101 Special programmes headquarters	2110100 Basic Salaries - Permanent Employees	39,075,419	39,075,419	-
	2110101 Basic Salaries - Civil Service	39,075,419	39,075,419	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

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SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110200 Basic Wages - Temporary Employees	500,000	500,000	-
	2110201 Contractual Employees	500,000	500,000	-
	2110300 Personal Allowance - Paid as Part of Salary	9,208,017	9,208,017	-
	2110301 House Allowance	5,924,905	5,924,905	-
	2110308 Medical Allowance	21,420	21,420	-
	2110309 Special Duty Allowance	264,600	264,600	-
	2110314 Transport Allowance	113,400	113,400	-
	2110320 Leave Allowance	2,230,200	2,230,200	-
	2110321 Administrative Allowance	653,492	653,492	-
	2210100 Utilities Supplies and Services	100,000	100,000	-
	2210101 Electricity	50,000	50,000	-
	2210102 Water and sewerage charges	50,000	50,000	-
	2210200 Communication, Supplies and Services	152,000	152,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	150,000	150,000	-
	2210203 Courier and Postal Services	2,000	2,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	400,000	4,200,000	3,800,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	100,000	-
	2210302 Accommodation - Domestic Travel	-	2,500,000	2,500,000
	2210303 Daily Subsistence Allowance	300,000	1,600,000	1,300,000
	2210500 Printing , Advertising and Information Supplies and Services	120,000	180,000	60,000
	2210502 Publishing and Printing Services	50,000	110,000	60,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	20,000	-
	2210700 Training Expenses	10,000	60,000	50,000
	2210799 Training Expenses - Other (Bud	10,000	60,000	50,000
	2210800 Hospitality Supplies and Services	676,588	2,276,588	1,600,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	1,750,000	1,550,000
	2210802 Boards, Committees, Conferences and Seminars	100,000	150,000	50,000

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SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210808 Purchase of Coffins	376,588	376,588	-
	2211100 Office and General Supplies and Services	180,000	230,000	50,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	100,000	150,000	50,000
	2211102 Supplies and Accessories for Computers and Printers	50,000	50,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	30,000	30,000	-
	2211200 Fuel Oil and Lubricants	450,000	450,000	-
	2211203 Refined Fuels and Lubricants -- Other	400,000	400,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	50,000	50,000	-
	2211300 Other Operating Expenses	80,000	20,000	(60,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	80,000	20,000	(60,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	300,000	800,000	500,000
	2220101 Maintenance Expenses - Motor Vehicles	300,000	800,000	500,000
	GROSS EXPENDITURE	51,252,024	57,252,024	6,000,000
	NET EXPENDITURE	51,252,024	57,252,024	6,000,000
E3916000100 Special programmes	NET EXPENDITURE	51,252,024	57,252,024	6,000,000
3916000201 Cultural Management Headquarters	2210100 Utilities Supplies and Services	200,000	200,000	-
	2210101 Electricity	100,000	100,000	-
	2210102 Water and sewerage charges	100,000	100,000	-
	2211000 Specialised Materials and Supplies	650,000	650,000	-
	2211015 Food and Rations	650,000	650,000	-
	2211100 Office and General Supplies and Services	12,000	12,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	12,000	12,000	-
	2211200 Fuel Oil and Lubricants	150,000	150,000	-
	2211203 Refined Fuels and Lubricants -- Other	100,000	100,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	50,000	50,000	-
	2640100 Scholarships and other Educational Benefits	700,000	2,400,000	1,700,000
	2640101 Scholarships and other Educational Benefits - Secondary Education	700,000	2,400,000	1,700,000
	GROSS EXPENDITURE	1,712,000	3,412,000	1,700,000

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

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SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	NET EXPENDITURE	1,712,000	3,412,000	1,700,000
3916000200 Cultural Management	NET EXPENDITURE	1,712,000	3,412,000	1,700,000
3916000301 Social development Headquarters	2210100 Utilities Supplies and Services	40,000	40,000	-
	2210101 Electricity	40,000	40,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	100,000	100,000	-
	2210303 Daily Subsistence Allowance	100,000	100,000	-
	2211200 Fuel Oil and Lubricants	1,050,000	1,050,000	-
	2211203 Refined Fuels and Lubricants -- Other	1,000,000	1,000,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	50,000	50,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	2,000,000	1,000,000
	2220101 Maintenance Expenses - Motor Vehicles	1,000,000	2,000,000	1,000,000
	GROSS EXPENDITURE	2,190,000	3,190,000	1,000,000
	NET EXPENDITURE	2,190,000	3,190,000	1,000,000
3916000300 Social development	NET EXPENDITURE	2,190,000	3,190,000	1,000,000
3916000501 Disaster response Unit Headquarters	2210700 Training Expenses	10,000	10,000	-
	2210799 Training Expenses - Other (Bud	10,000	10,000	-
	2211000 Specialised Materials and Supplies	-	1,000,000	1,000,000
	2211015 Food and Rations	-	1,000,000	1,000,000
	2211200 Fuel Oil and Lubricants	300,000	300,000	-
	2211203 Refined Fuels and Lubricants -- Other	300,000	300,000	-
	3110200 Construction of Building	700,000	-	(700,000)
	3110299 Construction of Buildings - Ot	700,000	-	(700,000)
	GROSS EXPENDITURE	1,010,000	1,310,000	300,000
	NET EXPENDITURE	1,010,000	1,310,000	300,000
3916000500 Disaster response Unit	NET EXPENDITURE	1,010,000	1,310,000	300,000
3916000000 GENDER,YOUTH AND SOCIAL SERVICES	NET EXPENDITURE	56,164,024	65,164,024	9,000,000
3917000401 Human resource management headquarters	2110100 Basic Salaries - Permanent Employees	35,342,520	35,342,520	-
	2110199 Basic Salaries - Permanent - Others	35,342,520	35,342,520	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110200 Basic Wages - Temporary Employees	28,600,000	28,600,000	-
	2110202 Casual Labour - Others	600,000	600,000	-
	2110299 Basic Wages - Temporary -Other	28,000,000	28,000,000	-
	2110300 Personal Allowance - Paid as Part of Salary	30,973,759	30,973,759	-
	2110301 House Allowance	12,762,900	12,762,900	-
	2110303 Acting Allowance	409,500	409,500	-
	2110314 Transport Allowance	8,724,000	8,724,000	-
	2110320 Leave Allowance	9,077,359	9,077,359	-
	2210100 Utilities Supplies and Services	318,150	268,150	(50,000)
	2210101 Electricity	190,890	190,890	-
	2210102 Water and sewerage charges	127,260	77,260	(50,000)
	2210200 Communication, Supplies and Services	420,000	420,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	400,000	400,000	-
	2210203 Courier and Postal Services	20,000	20,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,216,160	1,246,160	30,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	436,300	466,300	30,000
	2210303 Daily Subsistence Allowance	779,860	779,860	-
	2210500 Printing , Advertising and Information Supplies and Services	575,215	395,215	(180,000)
	2210502 Publishing and Printing Services	288,880	208,880	(80,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	95,445	95,445	-
	2210504 Advertising, Awareness and Publicity Campaigns	190,890	90,890	(100,000)
	2210700 Training Expenses	386,536	586,536	200,000
	2210799 Training Expenses - Other (Bud	386,536	586,536	200,000
	2210800 Hospitality Supplies and Services	1,284,345	1,640,345	356,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	493,595	493,595	-
	2210802 Boards, Committees, Conferences and Seminars	790,750	1,146,750	356,000
	2211000 Specialised Materials and Supplies	-	20,000	20,000
	2211016 Purchase of Uniforms and Clothing - Staff	-	20,000	20,000

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211100 Office and General Supplies and Services	768,532	789,347	20,815
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	464,499	464,499	-
	2211102 Supplies and Accessories for Computers and Printers	203,766	254,581	50,815
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,267	70,267	(30,000)
	2211200 Fuel Oil and Lubricants	563,026	563,026	-
	2211201 Refined Fuels and Lubricants for Transport	550,300	550,300	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	12,726	12,726	-
	2211300 Other Operating Expenses	120,541	120,541	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	120,541	120,541	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	536,300	536,300	-
	2220101 Maintenance Expenses - Motor Vehicles	536,300	536,300	-
	2220200 Routine Maintenance - Other Assets	214,534	207,719	(6,815)
	2220202 Maintenance of Office Furniture and Equipment	31,815	15,000	(16,815)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	32,719	17,719	(15,000)
	2220210 Maintenance of Computers, Software, and Networks	150,000	175,000	25,000
	3111000 Purchase of Office Furniture and General Equipment	165,489	75,489	(90,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	165,489	75,489	(90,000)
	GROSS EXPENDITURE	101,485,107	101,785,107	300,000
	NET EXPENDITURE	101,485,107	101,785,107	300,000
3917000400 Human resource management	NET EXPENDITURE	101,485,107	101,785,107	300,000
3917000801 Environment Services Headquarters	2210100 Utilities Supplies and Services	100,000	100,000	-
	2210102 Water and sewerage charges	100,000	100,000	-
	2210200 Communication, Supplies and Services	463,000	463,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	460,000	460,000	-
	2210203 Courier and Postal Services	3,000	3,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,100,000	1,850,000	750,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	200,000	100,000
	2210303 Daily Subsistence Allowance	1,000,000	1,650,000	650,000

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SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210500 Printing , Advertising and Information Supplies and Services	312,000	312,000	-
	2210502 Publishing and Printing Services	100,000	100,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	62,000	62,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	150,000	150,000	-
	2210600 Rentals of Produced Assets	239,800	239,800	-
	2210604 Hire of Transport	100,000	100,000	-
	2210606 Hire of Equipment, Plant and Machinery	139,800	139,800	-
	2210700 Training Expenses	200,000	420,000	220,000
	2210799 Training Expenses - Other (Bud	200,000	420,000	220,000
	2210800 Hospitality Supplies and Services	450,000	900,000	450,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	350,000	50,000
	2210802 Boards, Committees, Conferences and Seminars	150,000	550,000	400,000
	2211000 Specialised Materials and Supplies	1,250,000	775,000	(475,000)
	2211004 Fungicides, Insecticides and Sprays	50,000	25,000	(25,000)
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	250,000	250,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	300,000	300,000	-
	2211029 Purchase of Safety Gear	650,000	200,000	(450,000)
	2211100 Office and General Supplies and Services	420,000	670,000	250,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	100,000	250,000	150,000
	2211102 Supplies and Accessories for Computers and Printers	120,000	220,000	100,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	200,000	-
	2211200 Fuel Oil and Lubricants	1,055,200	3,955,200	2,900,000
	2211201 Refined Fuels and Lubricants for Transport	1,000,000	3,900,000	2,900,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	55,200	55,200	-
	2211300 Other Operating Expenses	870,000	870,000	-
	2211305 Contracted Guards and Cleaning Services	840,000	840,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	30,000	30,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	950,000	550,000	(400,000)

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

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SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220101 Maintenance Expenses - Motor Vehicles	950,000	550,000	(400,000)
	2220200 Routine Maintenance - Other Assets	200,000	150,000	(50,000)
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	100,000	100,000	-
	2220210 Maintenance of Computers, Software, and Networks	100,000	50,000	(50,000)
	3110300 Refurbishment of Buildings	50,000	50,000	-
	3110399 Refurbishment of Buildings - Oth	50,000	50,000	-
	3111000 Purchase of Office Furniture and General Equipment	240,000	95,000	(145,000)
	3111001 Purchase of Office Furniture and Fittings	100,000	-	(100,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	140,000	95,000	(45,000)
	GROSS EXPENDITURE	7,900,000	11,400,000	3,500,000
	NET EXPENDITURE	7,900,000	11,400,000	3,500,000
3917000800 Environment Services	NET EXPENDITURE	7,900,000	11,400,000	3,500,000
3917000000 COUNTY PUBLIC SERVICE	NET EXPENDITURE	109,385,107	113,185,107	3,800,000
3918000101 Agriculture Headquarters	2110100 Basic Salaries - Permanent Employees	221,380,480	221,380,480	-
	2210100 Utilities Supplies and Services	118,000	118,000	-
	2210101 Electricity	40,000	40,000	-
	2210102 Water and sewerage charges	60,000	60,000	-
	2210103 Gas expenses	18,000	18,000	-
	2210200 Communication, Supplies and Services	490,000	490,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	350,000	350,000	-
	2210202 Internet Connections	120,000	120,000	-
	2210203 Courier and Postal Services	20,000	20,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,650,200	1,350,200	(300,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	250,000	250,000	-
	2210302 Accommodation - Domestic Travel	600,200	500,200	(100,000)
	2210303 Daily Subsistence Allowance	800,000	600,000	(200,000)
	2210500 Printing , Advertising and Information Supplies and Services	664,000	664,000	-
	2210502 Publishing and Printing Services	50,000	50,000	-

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	64,000	64,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	500,000	-
	2210505 Trade Shows and Exhibitions	50,000	50,000	-
	2210600 Rentals of Produced Assets	20,000	20,000	-
	2210604 Hire of Transport	20,000	20,000	-
	2210700 Training Expenses	50,000	50,000	-
	2210703 Production and Printing of Training Materials	30,000	30,000	-
	2210704 Hire of Training Facilities and Equipment	20,000	20,000	-
	2210800 Hospitality Supplies and Services	560,000	560,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	360,000	360,000	-
	2210802 Boards, Committees, Conferences and Seminars	200,000	200,000	-
	2211000 Specialised Materials and Supplies	30,000	30,000	-
	2211029 Purchase of Safety Gear	30,000	30,000	-
	2211100 Office and General Supplies and Services	350,000	350,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	150,000	150,000	-
	2211102 Supplies and Accessories for Computers and Printers	150,000	150,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	-
	2211200 Fuel Oil and Lubricants	432,223	432,223	-
	2211201 Refined Fuels and Lubricants for Transport	432,223	432,223	-
	2211300 Other Operating Expenses	270,000	270,000	-
	2211305 Contracted Guards and Cleaning Services	200,000	200,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	70,000	70,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	500,000	500,000	-
	2220200 Routine Maintenance - Other Assets	150,000	150,000	-
	2220202 Maintenance of Office Furniture and Equipment	50,000	50,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	50,000	-
	2220210 Maintenance of Computers, Software, and Networks	50,000	50,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
3918000100 Agriculture Management 3918000201 Livestock Management Headquarters	3110900 Purchase of Household Furniture and Institutional Equipment	10,000	10,000	-
	3110902 Purchase of Household and Institutional Appliances	10,000	10,000	-
	3111000 Purchase of Office Furniture and General Equipment	200,000	200,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	200,000	-
	GROSS EXPENDITURE	226,874,903	226,574,903	-300,000
	NET EXPENDITURE	226,874,903	226,574,903	-300,000
	NET EXPENDITURE	226,874,903	226,574,903	-300,000
	2110200 Basic Wages - Temporary Employees	200,000	200,000	-
	2110202 Casual Labour - Others	200,000	200,000	-
	2210100 Utilities Supplies and Services	132,000	132,000	-
	2210101 Electricity	90,000	90,000	-
	2210102 Water and sewerage charges	30,000	30,000	-
	2210103 Gas expenses	12,000	12,000	-
	2210200 Communication, Supplies and Services	125,000	125,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	75,000	75,000	-
	2210202 Internet Connections	50,000	50,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	450,000	450,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	50,000	-
	2210302 Accommodation - Domestic Travel	200,000	200,000	-
	2210303 Daily Subsistence Allowance	200,000	200,000	-
	2210500 Printing , Advertising and Information Supplies and Services	327,500	227,500	(100,000)
	2210502 Publishing and Printing Services	10,000	10,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	17,500	17,500	-
	2210505 Trade Shows and Exhibitions	300,000	200,000	(100,000)
	2210800 Hospitality Supplies and Services	60,000	60,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000	60,000	-
	2211000 Specialised Materials and Supplies	230,000	230,000	-
	2211007 Agricultural Materials, Supplies and Small Equipment	50,000	50,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211023 Supplies for Production	180,000	180,000	-
	2211100 Office and General Supplies and Services	190,000	190,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	50,000	50,000	-
	2211102 Supplies and Accessories for Computers and Printers	100,000	100,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	40,000	40,000	-
	2211200 Fuel Oil and Lubricants	300,000	300,000	-
	2211201 Refined Fuels and Lubricants for Transport	300,000	300,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	261,600	261,600	-
	2220101 Maintenance Expenses - Motor Vehicles	261,600	261,600	-
	GROSS EXPENDITURE	2,276,100	2,176,100	-100,000
	NET EXPENDITURE	2,276,100	2,176,100	-100,000
3918000200 Livestock Production Management	NET EXPENDITURE	2,276,100	2,176,100	-100,000
3918000301 Crop Management Headquarters	2110200 Basic Wages - Temporary Employees	200,000	200,000	-
	2110202 Casual Labour - Others	200,000	200,000	-
	2210100 Utilities Supplies and Services	222,000	222,000	-
	2210101 Electricity	135,000	135,000	-
	2210102 Water and sewerage charges	75,000	75,000	-
	2210103 Gas expenses	12,000	12,000	-
	2210200 Communication, Supplies and Services	100,000	100,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	50,000	50,000	-
	2210202 Internet Connections	50,000	50,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	650,000	450,000	(200,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	50,000	-
	2210302 Accommodation - Domestic Travel	300,000	200,000	(100,000)
	2210303 Daily Subsistence Allowance	300,000	200,000	(100,000)
	2210500 Printing , Advertising and Information Supplies and Services	327,500	227,500	(100,000)
	2210502 Publishing and Printing Services	10,000	10,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	17,500	17,500	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210505 Trade Shows and Exhibitions	300,000	200,000	(100,000)
	2210600 Rentals of Produced Assets	20,000	20,000	-
	2210604 Hire of Transport	20,000	20,000	-
	2210800 Hospitality Supplies and Services	60,000	60,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000	60,000	-
	2211000 Specialised Materials and Supplies	80,000	80,000	-
	2211004 Fungicides, Insecticides and Sprays	30,000	30,000	-
	2211007 Agricultural Materials, Supplies and Small Equipment	50,000	50,000	-
	2211100 Office and General Supplies and Services	150,000	150,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	70,000	70,000	-
	2211102 Supplies and Accessories for Computers and Printers	50,000	50,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	30,000	30,000	-
	2211200 Fuel Oil and Lubricants	300,000	300,000	-
	2211201 Refined Fuels and Lubricants for Transport	300,000	300,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	250,000	250,000	-
	2220101 Maintenance Expenses - Motor Vehicles	250,000	250,000	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000	400,000	(100,000)
	3111112 Purchase of Software	500,000	400,000	(100,000)
	GROSS EXPENDITURE	2,859,500	2,459,500	-400,000
	NET EXPENDITURE	2,859,500	2,459,500	-400,000
3918000300 Crop Production Management	NET EXPENDITURE	2,859,500	2,459,500	-400,000
3918000401 Fisheries Headquarters	2110200 Basic Wages - Temporary Employees	50,000	50,000	-
	2110202 Casual Labour - Others	50,000	50,000	-
	2210100 Utilities Supplies and Services	212,000	212,000	-
	2210101 Electricity	100,000	100,000	-
	2210102 Water and sewerage charges	100,000	100,000	-
	2210103 Gas expenses	12,000	12,000	-
	2210200 Communication, Supplies and Services	40,000	40,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	25,000	25,000	-
	2210202 Internet Connections	15,000	15,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	370,000	270,000	(100,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	30,000	30,000	-
	2210302 Accommodation - Domestic Travel	200,000	150,000	(50,000)
	2210303 Daily Subsistence Allowance	140,000	90,000	(50,000)
	2210500 Printing, Advertising and Information Supplies and Services	47,500	47,500	-
	2210502 Publishing and Printing Services	5,000	5,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	17,500	17,500	-
	2210505 Trade Shows and Exhibitions	25,000	25,000	-
	2210800 Hospitality Supplies and Services	50,000	50,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000	50,000	-
	2211000 Specialised Materials and Supplies	20,000	20,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	20,000	20,000	-
	2211100 Office and General Supplies and Services	80,000	80,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	20,000	20,000	-
	2211102 Supplies and Accessories for Computers and Printers	30,000	30,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	30,000	30,000	-
	2211200 Fuel Oil and Lubricants	100,000	100,000	-
	2211201 Refined Fuels and Lubricants for Transport	100,000	100,000	-
	2211300 Other Operating Expenses	540,000	540,000	-
	2211305 Contracted Guards and Cleaning Services	540,000	540,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	100,000	100,000	-
	2220101 Maintenance Expenses - Motor Vehicles	100,000	100,000	-
	2220200 Routine Maintenance - Other Assets	100,000	100,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	100,000	100,000	-
	3110500 Construction and Civil Works	100,000	100,000	-
	3110504 Other Infrastructure and Civil Works	100,000	100,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,809,500	1,709,500	-100,000
	NET EXPENDITURE	1,809,500	1,709,500	-100,000
3918000400 Fisheries development	NET EXPENDITURE	1,809,500	1,709,500	-100,000
3918000601 Veterinary services Headquarters	2210100 Utilities Supplies and Services	1,184,000	1,084,000	(100,000)
	2210101 Electricity	360,000	360,000	-
	2210102 Water and sewerage charges	812,000	712,000	(100,000)
	2210103 Gas expenses	12,000	12,000	-
	2210200 Communication, Supplies and Services	125,000	125,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	75,000	75,000	-
	2210202 Internet Connections	50,000	50,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	580,000	480,000	(100,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,000	80,000	-
	2210302 Accommodation - Domestic Travel	200,000	150,000	(50,000)
	2210303 Daily Subsistence Allowance	300,000	250,000	(50,000)
	2210500 Printing , Advertising and Information Supplies and Services	167,500	167,500	-
	2210502 Publishing and Printing Services	100,000	100,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	17,500	17,500	-
	2210505 Trade Shows and Exhibitions	50,000	50,000	-
	2210800 Hospitality Supplies and Services	60,000	60,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000	60,000	-
	2211000 Specialised Materials and Supplies	150,000	150,000	-
	2211007 Agricultural Materials, Supplies and Small Equipment	50,000	50,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	100,000	100,000	-
	2211100 Office and General Supplies and Services	325,140	325,140	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	50,000	50,000	-
	2211102 Supplies and Accessories for Computers and Printers	150,000	150,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	125,140	125,140	-
	2211200 Fuel Oil and Lubricants	300,000	300,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211201 Refined Fuels and Lubricants for Transport	300,000	300,000	-
	2211300 Other Operating Expenses	163,200	163,200	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	163,200	163,200	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	250,000	250,000	-
	2220101 Maintenance Expenses - Motor Vehicles	250,000	250,000	-
	2220200 Routine Maintenance - Other Assets	180,000	180,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	180,000	-
	GROSS EXPENDITURE	3,484,840	3,284,840	-200,000
	NET EXPENDITURE	3,484,840	3,284,840	-200,000
E3918000600 Veterinary services	NET EXPENDITURE	3,484,840	3,284,840	-200,000
E3918000701 Wambugu ATC headquarters	2640400 Other Current Transfers, Grants and Subsidies	5,751,500	6,851,500	1,100,000
	2640499 Other Current Transfers - Othe	5,751,500	6,851,500	1,100,000
	GROSS EXPENDITURE	5,751,500	6,851,500	1,100,000
	NET EXPENDITURE	5,751,500	6,851,500	1,100,000
E3918000700 Wambugu ATC	NET EXPENDITURE	5,751,500	6,851,500	1,100,000
E3918000801 Naromoru AMS Headquarters	2640400 Other Current Transfers, Grants and Subsidies	1,710,500	1,710,500	-
	2640499 Other Current Transfers - Othe	1,710,500	1,710,500	-
	GROSS EXPENDITURE	1,710,500	1,710,500	-
	NET EXPENDITURE	1,710,500	1,710,500	-
E3918000800 Naromoru AMS	NET EXPENDITURE	1,710,500	1,710,500	-
3918000000 AGRICULTURE, LIVESTOCK AND FISHERIES DEVELOPMENT	NET EXPENDITURE	244,766,843	244,766,843	-
3919000101 Trade Development & Regulation Headquarters	2110100 Basic Salaries - Permanent Employees	27,456,229	27,456,229	-
	2110200 Basic Wages - Temporary Employees	500,000	500,000	-
	2110202 Casual Labour - Others	500,000	500,000	-
	2110300 Personal Allowance - Paid as Part of Salary	11,794,211	11,794,211	-
	2110301 House Allowance	7,947,120	7,947,120	-
	2110303 Acting Allowance	300,000	300,000	-
	2110314 Transport Allowance	3,168,000	3,168,000	-

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Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110320 Leave Allowance	379,091	379,091	-
	2210100 Utilities Supplies and Services	1,150,000	2,650,000	1,500,000
	2210101 Electricity	550,000	550,000	-
	2210102 Water and sewerage charges	600,000	2,100,000	1,500,000
	2210200 Communication, Supplies and Services	250,000	250,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	150,000	150,000	-
	2210202 Internet Connections	70,000	70,000	-
	2210203 Courier and Postal Services	30,000	30,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	930,000	1,930,000	1,000,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	250,000	250,000	-
	2210302 Accommodation - Domestic Travel	150,000	150,000	-
	2210303 Daily Subsistence Allowance	500,000	1,500,000	1,000,000
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	30,000	30,000	-
	2210500 Printing , Advertising and Information Supplies and Services	810,000	1,210,000	400,000
	2210502 Publishing and Printing Services	300,000	200,000	(100,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	10,000	10,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	300,000	300,000	-
	2210505 Trade Shows and Exhibitions	200,000	700,000	500,000
	2210600 Rentals of Produced Assets	-	500,000	500,000
	2210606 Hire of Equipment, Plant and Machinery	-	500,000	500,000
	2210700 Training Expenses	450,000	550,000	100,000
	2210710 Accommodation Allowance	250,000	250,000	-
	2210711 Tuition Fees	200,000	300,000	100,000
	2210800 Hospitality Supplies and Services	800,000	1,300,000	500,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	300,000	-
	2210802 Boards, Committees, Conferences and Seminars	500,000	1,000,000	500,000
	2211000 Specialised Materials and Supplies	100,000	100,000	-
	2211011 Purchase/Production of Photographic and Audio-Visual Materials	50,000	50,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

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SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	50,000	-
	2211100 Office and General Supplies and Services	280,000	280,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	200,000	200,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	80,000	80,000	-
	2211200 Fuel Oil and Lubricants	590,000	590,000	-
	2211201 Refined Fuels and Lubricants for Transport	560,000	560,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	30,000	30,000	-
	2211300 Other Operating Expenses	500,000	3,000,000	2,500,000
	2211305 Contracted Guards and Cleaning Services	400,000	2,900,000	2,500,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	100,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	150,000	650,000	500,000
	2220101 Maintenance Expenses - Motor Vehicles	150,000	650,000	500,000
	2220200 Routine Maintenance - Other Assets	200,000	200,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	50,000	50,000	-
	2220202 Maintenance of Office Furniture and Equipment	25,000	25,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	100,000	-
	2220210 Maintenance of Computers, Software, and Networks	25,000	25,000	-
	3111000 Purchase of Office Furniture and General Equipment	300,000	300,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	300,000	300,000	-
	GROSS EXPENDITURE	46,260,440	53,260,440	7,000,000
	NET EXPENDITURE	46,260,440	53,260,440	7,000,000
3919000100 Trade Development & Regulation	NET EXPENDITURE	46,260,440	53,260,440	7,000,000
3919000301 Tourism Headquarters	2210200 Communication, Supplies and Services	70,000	70,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	50,000	50,000	-
	2210202 Internet Connections	20,000	20,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	520,000	500,000	(20,000)
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	150,000	-
	2210302 Accommodation - Domestic Travel	100,000	100,000	-

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SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210303 Daily Subsistence Allowance	250,000	250,000	-
	2210304 Sundry Items (e.g. airport tax, taxis, etc...)	20,000	-	(20,000)
	2210500 Printing , Advertising and Information Supplies and Services	410,000	360,000	(50,000)
	2210502 Publishing and Printing Services	100,000	50,000	(50,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	10,000	10,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	100,000	-
	2210505 Trade Shows and Exhibitions	200,000	200,000	-
	2210700 Training Expenses	160,000	160,000	-
	2210710 Accommodation Allowance	100,000	100,000	-
	2210711 Tuition Fees	60,000	60,000	-
	2210800 Hospitality Supplies and Services	130,000	130,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	30,000	30,000	-
	2210802 Boards, Committees, Conferences and Seminars	100,000	100,000	-
	2211100 Office and General Supplies and Services	330,000	330,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	100,000	100,000	-
	2211102 Supplies and Accessories for Computers and Printers	150,000	150,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	80,000	80,000	-
	2211200 Fuel Oil and Lubricants	269,585	769,585	500,000
	2211201 Refined Fuels and Lubricants for Transport	250,000	750,000	500,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	19,585	19,585	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	100,000	100,000	-
	2220101 Maintenance Expenses - Motor Vehicles	100,000	100,000	-
	2220200 Routine Maintenance - Other Assets	25,000	95,000	70,000
	2220202 Maintenance of Office Furniture and Equipment	-	20,000	20,000
	2220205 Maintenance of Buildings and Stations -- Non-Residential	-	50,000	50,000
	2220210 Maintenance of Computers, Software, and Networks	25,000	25,000	-
	GROSS EXPENDITURE	2,014,585	2,514,585	500,000
	NET EXPENDITURE	2,014,585	2,514,585	500,000

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
3919000300 Tourism	NET EXPENDITURE	2,014,585	2,514,585	500,000
E3919000501 Cooperatives Headquarters	2210100 Utilities Supplies and Services	100,000	100,000	-
	2210101 Electricity	50,000	50,000	-
	2210102 Water and sewerage charges	50,000	50,000	-
	2210200 Communication, Supplies and Services	170,000	170,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	150,000	150,000	-
	2210202 Internet Connections	20,000	20,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	400,000	400,000	-
	2210302 Accommodation - Domestic Travel	100,000	100,000	-
	2210303 Daily Subsistence Allowance	300,000	300,000	-
	2210500 Printing , Advertising and Information Supplies and Services	150,000	150,000	-
	2210505 Trade Shows and Exhibitions	150,000	150,000	-
	2210700 Training Expenses	150,000	150,000	-
	2210710 Accommodation Allowance	150,000	150,000	-
	2210800 Hospitality Supplies and Services	250,000	750,000	500,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000	50,000	-
	2210802 Boards, Committees, Conferences and Seminars	200,000	700,000	500,000
	2211100 Office and General Supplies and Services	200,000	200,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	50,000	50,000	-
	2211102 Supplies and Accessories for Computers and Printers	100,000	100,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	-
	2211200 Fuel Oil and Lubricants	200,000	200,000	-
	2211201 Refined Fuels and Lubricants for Transport	200,000	200,000	-
	2211300 Other Operating Expenses	200,000	200,000	-
	2211305 Contracted Guards and Cleaning Services	200,000	200,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	150,000	150,000	-
	2220101 Maintenance Expenses - Motor Vehicles	150,000	150,000	-
	GROSS EXPENDITURE	1,970,000	2,470,000	500,000

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	NET EXPENDITURE	1,970,000	2,470,000	500,000
E3919000500 Cooperatives	NET EXPENDITURE	1,970,000	2,470,000	500,000
3919000000 TRADE, CULTURE, TOURISM AND COOPERATIVE DEVELOPMENT	NET EXPENDITURE	50,245,025	58,245,025	8,000,000
3920000101 Education Headquarters	2110100 Basic Salaries - Permanent Employees	208,768,573	208,768,573	-
	2110101 Basic Salaries - Civil Service	208,768,573	208,768,573	-
	2110200 Basic Wages - Temporary Employees	600,000	600,000	-
	2110299 Basic Wages - Temporary -Other	600,000	600,000	-
	2210100 Utilities Supplies and Services	280,000	280,000	-
	2210101 Electricity	130,000	130,000	-
	2210102 Water and sewerage charges	150,000	150,000	-
	2210200 Communication, Supplies and Services	910,000	700,000	(210,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	570,000	570,000	-
	2210202 Internet Connections	240,000	100,000	(140,000)
	2210203 Courier and Postal Services	100,000	30,000	(70,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,900,000	4,840,000	940,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,780,000	1,920,000	140,000
	2210303 Daily Subsistence Allowance	2,120,000	2,920,000	800,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	200,000	100,000	(100,000)
	2210401 Travel Costs (airlines, bus, railway, etc.)	100,000	50,000	(50,000)
	2210403 Daily Subsistence Allowance	100,000	50,000	(50,000)
	2210500 Printing , Advertising and Information Supplies and Services	630,000	600,000	(30,000)
	2210502 Publishing and Printing Services	270,000	70,000	(200,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	150,000	120,000	(30,000)
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	400,000	200,000
	2210505 Trade Shows and Exhibitions	10,000	10,000	-
	2210600 Rentals of Produced Assets	100,000	100,000	-
	2210604 Hire of Transport	100,000	100,000	-
	2210700 Training Expenses	600,000	600,000	-

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210799 Training Expenses - Other (Bud	600,000	600,000	-
	2210800 Hospitality Supplies and Services	1,600,000	3,350,000	1,750,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	800,000	1,050,000	250,000
	2210802 Boards, Committees, Conferences and Seminars	800,000	2,300,000	1,500,000
	2211000 Specialised Materials and Supplies	400,000	400,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	400,000	400,000	-
	2211100 Office and General Supplies and Services	900,000	900,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	400,000	400,000	-
	2211102 Supplies and Accessories for Computers and Printers	150,000	150,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	350,000	350,000	-
	2211200 Fuel Oil and Lubricants	1,050,000	1,100,000	50,000
	2211203 Refined Fuels and Lubricants -- Other	1,000,000	1,000,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	50,000	100,000	50,000
	2211300 Other Operating Expenses	50,000	-	(50,000)
	2211305 Contracted Guards and Cleaning Services	50,000	-	(50,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,017,714	1,017,714	-
	2220101 Maintenance Expenses - Motor Vehicles	1,017,714	1,017,714	-
	2220200 Routine Maintenance - Other Assets	250,000	200,000	(50,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	150,000	100,000	(50,000)
	2220210 Maintenance of Computers, Software, and Networks	100,000	100,000	-
	2640500 Other Capital Grants and Transfers	160,000,000	160,000,000	-
	2640599 Other Capital Grants and Trans	160,000,000	160,000,000	-
	GROSS EXPENDITURE	381,256,287	383,556,287	2,300,000
	NET EXPENDITURE	381,256,287	383,556,287	2,300,000
3920000100 Education	NET EXPENDITURE	381,256,287	383,556,287	2,300,000
3920000201 ECDE Headquarters	2210100 Utilities Supplies and Services	60,000	60,000	-
	2210101 Electricity	10,000	10,000	-
	2210102 Water and sewerage charges	50,000	50,000	-

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210200 Communication, Supplies and Services	480,000	480,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	480,000	480,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,180,000	1,530,000	350,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	480,000	480,000	-
	2210303 Daily Subsistence Allowance	700,000	1,050,000	350,000
	2210500 Printing , Advertising and Information Supplies and Services	70,000	50,000	(20,000)
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	50,000	-
	2210505 Trade Shows and Exhibitions	20,000	-	(20,000)
	2210600 Rentals of Produced Assets	50,000	50,000	-
	2210604 Hire of Transport	50,000	50,000	-
	2210700 Training Expenses	617,496	617,496	-
	2210799 Training Expenses - Other (Bud	617,496	617,496	-
	2210800 Hospitality Supplies and Services	1,200,000	1,200,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	700,000	700,000	-
	2210802 Boards, Committees, Conferences and Seminars	500,000	500,000	-
	2211000 Specialised Materials and Supplies	900,000	1,080,000	180,000
	2211015 Food and Rations	900,000	1,080,000	180,000
	2211100 Office and General Supplies and Services	650,000	650,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	400,000	400,000	-
	2211102 Supplies and Accessories for Computers and Printers	100,000	100,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	150,000	150,000	-
	2211200 Fuel Oil and Lubricants	600,000	600,000	-
	2211203 Refined Fuels and Lubricants -- Other	500,000	500,000	-
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	100,000	100,000	-
	2211300 Other Operating Expenses	20,000	-	(20,000)
	2211305 Contracted Guards and Cleaning Services	20,000	-	(20,000)
	3111000 Purchase of Office Furniture and General Equipment	240,000	100,000	(140,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	240,000	100,000	(140,000)

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	6,067,496	6,417,496	350,000
	NET EXPENDITURE	6,067,496	6,417,496	350,000
3920000200 ECDE	NET EXPENDITURE	6,067,496	6,417,496	350,000
3920000501 Youth Training Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	890,000	1,240,000	350,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	420,000	420,000	-
	2210303 Daily Subsistence Allowance	470,000	820,000	350,000
	2210500 Printing , Advertising and Information Supplies and Services	10,000	10,000	-
	2210505 Trade Shows and Exhibitions	10,000	10,000	-
	2210600 Rentals of Produced Assets	40,000	40,000	-
	2210604 Hire of Transport	40,000	40,000	-
	2210800 Hospitality Supplies and Services	250,000	250,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	-
	2210802 Boards, Committees, Conferences and Seminars	50,000	50,000	-
	2211100 Office and General Supplies and Services	450,000	450,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	400,000	400,000	-
	2211102 Supplies and Accessories for Computers and Printers	50,000	50,000	-
	2211200 Fuel Oil and Lubricants	300,000	300,000	-
	2211203 Refined Fuels and Lubricants -- Other	300,000	300,000	-
	2640500 Other Capital Grants and Transfers	15,000,000	41,551,144	26,551,144
	2640599 Other Capital Grants and Trans	15,000,000	41,551,144	26,551,144
	GROSS EXPENDITURE	16,940,000	43,841,144	26,901,144
	NET EXPENDITURE	16,940,000	43,841,144	26,901,144
3920000500 Youth Training	NET EXPENDITURE	16,940,000	43,841,144	26,901,144
3920000601 Sports Headquarters	2210100 Utilities Supplies and Services	530,000	530,000	-
	2210101 Electricity	10,000	10,000	-
	2210102 Water and sewerage charges	520,000	520,000	-
	2210200 Communication, Supplies and Services	271,000	271,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	271,000	271,000	-

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REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,150,000	3,150,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,200,000	1,200,000	-
	2210303 Daily Subsistence Allowance	1,050,000	1,050,000	-
	2210309 Field Allowance	900,000	900,000	-
	2210600 Rentals of Produced Assets	30,000	1,030,000	1,000,000
	2210604 Hire of Transport	30,000	30,000	-
	2210606 Hire of Equipment, Plant and Machinery	-	1,000,000	1,000,000
	2210700 Training Expenses	750,000	750,000	-
	2210799 Training Expenses - Other (Bud	750,000	750,000	-
	2210800 Hospitality Supplies and Services	300,000	300,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000	250,000	-
	2210802 Boards, Committees, Conferences and Seminars	50,000	50,000	-
	2211000 Specialised Materials and Supplies	400,000	400,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	400,000	400,000	-
	2211100 Office and General Supplies and Services	480,000	480,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	350,000	350,000	-
	2211102 Supplies and Accessories for Computers and Printers	30,000	30,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	-
	2211200 Fuel Oil and Lubricants	720,000	720,000	-
	2211203 Refined Fuels and Lubricants -- Other	720,000	720,000	-
	GROSS EXPENDITURE	6,631,000	7,631,000	1,000,000
	NET EXPENDITURE	6,631,000	7,631,000	1,000,000
3920000600 Sports	NET EXPENDITURE	6,631,000	7,631,000	1,000,000
3920000000 EDUCATION, SPORTS, SCIENCE AND TECHNOLOGY	NET EXPENDITURE	410,894,783	441,445,927	30,551,144
3921000101 Water Management Headquarters	2110100 Basic Salaries - Permanent Employees	41,646,694	41,646,694	-
	2110101 Basic Salaries - Civil Service	41,646,694	41,646,694	-
	2110300 Personal Allowance - Paid as Part of Salary	23,853,083	23,853,083	-
	2110301 House Allowance	9,969,520	9,969,520	-

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Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2110314 Transport Allowance	4,677,600	4,677,600	-
	2110320 Leave Allowance	1,023,360	1,023,360	-
	2110399 Personal Allowances paid - Oth	8,182,603	8,182,603	-
	2210100 Utilities Supplies and Services	41,113	41,113	-
	2210101 Electricity	5,000	5,000	-
	2210102 Water and sewerage charges	35,000	35,000	-
	2210106 Utilities, Supplies- Other (1,113	1,113	-
	2210200 Communication, Supplies and Services	710,000	710,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	500,000	-
	2210202 Internet Connections	180,000	180,000	-
	2210203 Courier and Postal Services	30,000	30,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,150,000	1,150,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	150,000	-
	2210303 Daily Subsistence Allowance	1,000,000	1,000,000	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	800,000	400,000	(400,000)
	2210401 Travel Costs (airlines, bus, railway, etc.)	200,000	100,000	(100,000)
	2210403 Daily Subsistence Allowance	600,000	300,000	(300,000)
	2210500 Printing , Advertising and Information Supplies and Services	728,290	678,290	(50,000)
	2210502 Publishing and Printing Services	67,410	67,410	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	110,880	110,880	-
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	500,000	-
	2210505 Trade Shows and Exhibitions	50,000	-	(50,000)
	2210600 Rentals of Produced Assets	40,000	40,000	-
	2210604 Hire of Transport	20,000	20,000	-
	2210606 Hire of Equipment, Plant and Machinery	20,000	20,000	-
	2210700 Training Expenses	120,000	120,000	-
	2210799 Training Expenses - Other (Bud	120,000	120,000	-
	2210800 Hospitality Supplies and Services	600,000	600,000	-

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SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	-
	2210802 Boards, Committees, Conferences and Seminars	400,000	400,000	-
	2211000 Specialised Materials and Supplies	150,597	150,597	-
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	10,000	10,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	100,000	100,000	-
	2211029 Purchase of Safety Gear	40,597	40,597	-
	2211100 Office and General Supplies and Services	520,000	520,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	200,000	200,000	-
	2211102 Supplies and Accessories for Computers and Printers	250,000	250,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	70,000	70,000	-
	2211200 Fuel Oil and Lubricants	530,000	980,000	450,000
	2211201 Refined Fuels and Lubricants for Transport	500,000	950,000	450,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	30,000	30,000	-
	2211300 Other Operating Expenses	240,000	240,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	40,000	40,000	-
	2211310 Contracted Professional Services	100,000	100,000	-
	2211311 Contracted Technical Services	100,000	100,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	800,000	800,000	-
	2220101 Maintenance Expenses - Motor Vehicles	200,000	200,000	-
	2220105 Routine Maintenance - Vehicles	600,000	600,000	-
	2220200 Routine Maintenance - Other Assets	150,000	150,000	-
	2220202 Maintenance of Office Furniture and Equipment	30,000	30,000	-
	2220209 Minor Alterations to Buildings and Civil Works	50,000	50,000	-
	2220210 Maintenance of Computers, Software, and Networks	70,000	70,000	-
	GROSS EXPENDITURE	72,079,777	72,079,777	-
	NET EXPENDITURE	72,079,777	72,079,777	-
3921000100 Water Management	NET EXPENDITURE	72,079,777	72,079,777	-
3921000601 Environment Headquarters	2210200 Communication, Supplies and Services	200,000	200,000	-

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SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	200,000	200,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	400,000	400,000	-
	2210303 Daily Subsistence Allowance	400,000	400,000	-
	2210500 Printing , Advertising and Information Supplies and Services	30,000	30,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,000	30,000	-
	2210600 Rentals of Produced Assets	49,324	49,324	-
	2210604 Hire of Transport	49,324	49,324	-
	2210700 Training Expenses	200,000	200,000	-
	2210799 Training Expenses - Other (Bud	200,000	200,000	-
	2210800 Hospitality Supplies and Services	700,000	700,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	-
	2210802 Boards, Committees, Conferences and Seminars	500,000	500,000	-
	2211000 Specialised Materials and Supplies	45,000	45,000	-
	2211029 Purchase of Safety Gear	15,000	15,000	-
	2211031 Specialised Materials - Other	30,000	30,000	-
	2211100 Office and General Supplies and Services	250,000	250,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	100,000	100,000	-
	2211102 Supplies and Accessories for Computers and Printers	100,000	100,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	-
	2211200 Fuel Oil and Lubricants	300,000	300,000	-
	2211201 Refined Fuels and Lubricants for Transport	300,000	300,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	200,000	200,000	-
	2220101 Maintenance Expenses - Motor Vehicles	200,000	200,000	-
	GROSS EXPENDITURE	2,374,324	2,374,324	-
	NET EXPENDITURE	2,374,324	2,374,324	-
3921000600 Environment	NET EXPENDITURE	2,374,324	2,374,324	-
3921000801 Climate Change Headquarters	2210200 Communication, Supplies and Services	100,000	100,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	-

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	500,000	707,753	207,753
	2210303 Daily Subsistence Allowance	500,000	707,753	207,753
	2210800 Hospitality Supplies and Services	200,000	200,000	-
	2210802 Boards, Committees, Conferences and Seminars	200,000	200,000	-
	2211200 Fuel Oil and Lubricants	300,000	300,000	-
	2211201 Refined Fuels and Lubricants for Transport	300,000	300,000	-
	3111000 Purchase of Office Furniture and General Equipment	170,000	170,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	170,000	170,000	-
	GROSS EXPENDITURE	1,270,000	1,477,753	207,753
	NET EXPENDITURE	1,270,000	1,477,753	207,753
3921000800 Climate Change	NET EXPENDITURE	1,270,000	1,477,753	207,753
3921000000 WATER, SEWARAGE AND SANITATION SERVICES, ENVIROMEN & NATURAL RESOURCES	NET EXPENDITURE	75,724,101	75,931,854	207,753
3922000301 County Assembly Administration Headquarters	2110100 Basic Salaries - Permanent Employees	142,688,748	142,688,748	-
	2110199 Basic Salaries - Permanent - Others	48,325,236	48,325,236	-
	2110200 Basic Wages - Temporary Employees	30,680,940	30,680,940	-
	2110201 Contractual Employees	30,680,940	30,680,940	-
	2110300 Personal Allowance - Paid as Part of Salary	60,823,767	59,531,388	(1,292,379)
	2110301 House Allowance	14,968,980	14,968,980	-
	2110303 Acting Allowance	138,780	242,860	104,080
	2110312 Responsibility Allowance	11,816,120	11,846,120	30,000
	2110314 Transport Allowance	26,786,784	26,786,784	-
	2110315 Extraneous Allowance	684,000	684,000	-
	2110320 Leave Allowance	6,429,103	5,002,644	(1,426,459)
	2110400 Personal Allowances paid as Reimbursements	2,856,000	2,856,000	-
	2110405 Telephone Allowance	2,856,000	2,856,000	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	9,454,326	9,454,326	-
	2120101 Employer Contributions to National Social Security Fund	52,800	52,800	-
	2120103 Employer Contribution to Staff Pensions Scheme	9,401,526	9,401,526	-

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210100 Utilities Supplies and Services	2,200,000	2,200,000	-
	2210101 Electricity	1,300,000	1,300,000	-
	2210102 Water and sewerage charges	900,000	900,000	-
	2210200 Communication, Supplies and Services	5,698,000	5,698,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	2,808,000	2,808,000	-
	2210202 Internet Connections	2,700,000	2,890,000	190,000
	2210299 Communication, Supplies - Othe	190,000	-	(190,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	129,000,000	144,229,965	15,229,965
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,500,000	1,828,000	(672,000)
	2210302 Accommodation - Domestic Travel	39,500,000	47,284,350	7,784,350
	2210303 Daily Subsistence Allowance	87,000,000	95,117,615	8,117,615
	2210400 Foreign Travel and Subsistence, and other transportation costs	11,000,000	80,930,000	69,930,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	3,500,000	20,030,000	16,530,000
	2210402 Accommodation	-	16,253,909	16,253,909
	2210403 Daily Subsistence Allowance	7,500,000	44,646,091	37,146,091
	2210500 Printing , Advertising and Information Supplies and Services	5,792,100	4,366,556	(1,425,544)
	2210502 Publishing and Printing Services	1,200,000	1,200,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	380,000	380,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	4,128,000	2,786,556	(1,341,444)
	2210505 Trade Shows and Exhibitions	84,100	-	(84,100)
	2210600 Rentals of Produced Assets	6,180,000	6,180,000	-
	2210602 Payment of Rents and Rates - Residential	900,000	900,000	-
	2210603 Rents and Rates - Non-Residential	5,280,000	5,280,000	-
	2210700 Training Expenses	27,000,000	33,500,000	6,500,000
	2210799 Training Expenses - Other (Bud	27,000,000	33,500,000	6,500,000
	2210800 Hospitality Supplies and Services	96,664,000	81,430,247	(15,233,753)
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	25,000,000	22,100,000	(2,900,000)
	2210802 Boards, Committees, Conferences and Seminars	66,000,000	53,984,247	(12,015,753)

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210809 Board Allowance	5,664,000	5,346,000	(318,000)
	2210900 Insurance Costs	31,300,000	31,300,000	-
	2210901 Group Personal Insurance	900,000	900,000	-
	2210902 Buildings Insurance	500,000	560,000	60,000
	2210904 Motor Vehicle Insurance	1,000,000	940,000	(60,000)
	2210910 Medical Insurance	28,000,000	28,000,000	-
	2210999 Insurance Costs - Other (Budge	900,000	900,000	-
	2211000 Specialised Materials and Supplies	3,600,000	1,300,000	(2,300,000)
	2211009 Education and Library Supplies	600,000	200,000	(400,000)
	2211016 Purchase of Uniforms and Clothing - Staff	3,000,000	1,100,000	(1,900,000)
	2211100 Office and General Supplies and Services	4,500,000	3,300,000	(1,200,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	4,500,000	3,300,000	(1,200,000)
	2211200 Fuel Oil and Lubricants	3,000,000	3,000,000	-
	2211299 Fuel Oil and Lubricants - Othe	3,000,000	3,000,000	-
	2211300 Other Operating Expenses	60,744,000	56,291,550	(4,452,450)
	2211301 Bank Service Commission and Charges	480,000	80,000	(400,000)
	2211305 Contracted Guards and Cleaning Services	5,200,000	5,200,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	6,500,000	797,550	(5,702,450)
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	22,000,000	24,000,000	2,000,000
	2211323 Laundry Expenses	500,000	150,000	(350,000)
	2211399 Other Operating Expenses - Oth	26,064,000	26,064,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,300,000	2,300,000	(1,000,000)
	2220101 Maintenance Expenses - Motor Vehicles	3,300,000	2,300,000	(1,000,000)
	2220200 Routine Maintenance - Other Assets	3,700,000	1,807,000	(1,893,000)
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	500,000	500,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	2,000,000	500,000	(1,500,000)
	2220210 Maintenance of Computers, Software, and Networks	1,200,000	807,000	(393,000)
	2710100 Government Pension and Retirement Benefits	20,453,351	28,555,572	8,102,221

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2710103 Gratuity - Members of Parliament	20,453,351	28,555,572	8,102,221
	3110900 Purchase of Household Furniture and Institutional Equipment	3,000,000	250,000	(2,750,000)
	3110902 Purchase of Household and Institutional Appliances	3,000,000	250,000	(2,750,000)
	3111000 Purchase of Office Furniture and General Equipment	7,800,000	2,400,000	(5,400,000)
	3111002 Purchase of Computers, Printers and other IT Equipment	3,800,000	1,900,000	(1,900,000)
	3111099 Purch. of Office Furn. & Gen. - Other (Budget)	4,000,000	500,000	(3,500,000)
	3111100 Purchase of Specialised Plant, Equipment and Machinery	4,650,000	250,000	(4,400,000)
	3111112 Purchase of Software	3,150,000	250,000	(2,900,000)
	3111120 Purch. of Specialised Plant. -	1,500,000	-	(1,500,000)
	4110400 Domestic Loans to Individuals and Households	30,000,000	-	(30,000,000)
	4110403 Housing loans to public servants	30,000,000	-	(30,000,000)
	GROSS EXPENDITURE	706,085,232	734,500,292	28,415,060
	NET EXPENDITURE	706,085,232	734,500,292	28,415,060
3922000300 County Assembly Administration	NET EXPENDITURE	706,085,232	734,500,292	28,415,060
3922000000 COUNTY ASSEMBLY	NET EXPENDITURE	706,085,232	734,500,292	28,415,060
3923000101 County Public service Board Headquarters	2110100 Basic Salaries - Permanent Employees	28,876,480	28,876,480	-
	2210100 Utilities Supplies and Services	47,000	190,000	143,000
	2210101 Electricity	40,000	80,000	40,000
	2210102 Water and sewerage charges	7,000	110,000	103,000
	2210200 Communication, Supplies and Services	330,000	630,000	300,000
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	300,000	600,000	300,000
	2210202 Internet Connections	15,000	15,000	-
	2210203 Courier and Postal Services	15,000	15,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,150,000	1,800,000	650,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	250,000	250,000	-
	2210302 Accommodation - Domestic Travel	400,000	650,000	250,000
	2210303 Daily Subsistence Allowance	500,000	900,000	400,000
	2210500 Printing , Advertising and Information Supplies and Services	310,000	510,000	200,000

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210502 Publishing and Printing Services	75,000	75,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	125,000	325,000	200,000
	2210504 Advertising, Awareness and Publicity Campaigns	110,000	110,000	-
	2210600 Rentals of Produced Assets	30,000	30,000	-
	2210603 Rents and Rates - Non-Residential	30,000	30,000	-
	2210700 Training Expenses	2,775,000	1,542,000	(1,233,000)
	2210704 Hire of Training Facilities and Equipment	150,000	150,000	-
	2210799 Training Expenses - Other (Bud	2,625,000	1,392,000	(1,233,000)
	2210800 Hospitality Supplies and Services	3,850,200	5,890,200	2,040,000
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,200	540,200	340,000
	2210802 Boards, Committees, Conferences and Seminars	3,650,000	5,350,000	1,700,000
	2211000 Specialised Materials and Supplies	25,000	25,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	25,000	25,000	-
	2211100 Office and General Supplies and Services	640,507	1,000,507	360,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	350,507	650,507	300,000
	2211102 Supplies and Accessories for Computers and Printers	250,000	250,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	40,000	100,000	60,000
	2211200 Fuel Oil and Lubricants	384,000	684,000	300,000
	2211203 Refined Fuels and Lubricants -- Other	360,000	660,000	300,000
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	24,000	24,000	-
	2211300 Other Operating Expenses	480,000	1,120,000	640,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000	700,000	400,000
	2211310 Contracted Professional Services	180,000	420,000	240,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	250,000	550,000	300,000
	2220101 Maintenance Expenses - Motor Vehicles	250,000	550,000	300,000
	2220200 Routine Maintenance - Other Assets	100,000	100,000	-
	2220202 Maintenance of Office Furniture and Equipment	50,000	50,000	-
	2220210 Maintenance of Computers, Software, and Networks	50,000	50,000	-

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	3111000 Purchase of Office Furniture and General Equipment	300,000	600,000	300,000
	3111002 Purchase of Computers, Printers and other IT Equipment	300,000	600,000	300,000
	GROSS EXPENDITURE	39,548,187	43,548,187	4,000,000
	NET EXPENDITURE	39,548,187	43,548,187	4,000,000
3923000100 County Public service Board	NET EXPENDITURE	39,548,187	43,548,187	4,000,000
3923000000 COUNTY PUBLIC SERVICE BOARD	NET EXPENDITURE	39,548,187	43,548,187	4,000,000
3924000201 Roads Headquarters	2110100 Basic Salaries - Permanent Employees	43,357,900	43,357,900	-
	2110101 Basic Salaries - Civil Service	43,357,900	43,357,900	-
	2110200 Basic Wages - Temporary Employees	3,418,660	3,418,660	-
	2110202 Casual Labour - Others	1,000,000	1,000,000	-
	2110299 Basic Wages - Temporary -Other	2,418,660	2,418,660	-
	2110300 Personal Allowance - Paid as Part of Salary	17,410,127	17,410,127	-
	2110301 House Allowance	11,836,840	11,836,840	-
	2110314 Transport Allowance	3,732,000	3,732,000	-
	2110320 Leave Allowance	1,703,287	1,703,287	-
	2110399 Personal Allowances paid - Oth	138,000	138,000	-
	2210100 Utilities Supplies and Services	50,000	50,000	-
	2210101 Electricity	30,000	30,000	-
	2210102 Water and sewerage charges	20,000	20,000	-
	2210200 Communication, Supplies and Services	700,000	700,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	700,000	700,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	3,000,000	1,000,000
	2210302 Accommodation - Domestic Travel	500,000	500,000	-
	2210303 Daily Subsistence Allowance	500,000	1,500,000	1,000,000
	2210309 Field Allowance	1,000,000	1,000,000	-
	2210500 Printing , Advertising and Information Supplies and Services	350,000	350,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	250,000	250,000	-

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210505 Trade Shows and Exhibitions	50,000	50,000	-
	2210700 Training Expenses	100,000	100,000	-
	2210799 Training Expenses - Other (Bud	100,000	100,000	-
	2210800 Hospitality Supplies and Services	400,000	400,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	100,000	-
	2210802 Boards, Committees, Conferences and Seminars	300,000	300,000	-
	2211100 Office and General Supplies and Services	339,200	1,339,200	1,000,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	299,200	799,200	500,000
	2211102 Supplies and Accessories for Computers and Printers	20,000	520,000	500,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	20,000	20,000	-
	2211200 Fuel Oil and Lubricants	100,000	100,000	-
	2211201 Refined Fuels and Lubricants for Transport	100,000	100,000	-
	2211300 Other Operating Expenses	3,050,000	3,050,000	-
	2211305 Contracted Guards and Cleaning Services	3,000,000	3,000,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	50,000	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	100,000	100,000	-
	2220101 Maintenance Expenses - Motor Vehicles	100,000	100,000	-
	2220200 Routine Maintenance - Other Assets	50,000	50,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	50,000	50,000	-
	GROSS EXPENDITURE	71,425,887	73,425,887	2,000,000
	NET EXPENDITURE	71,425,887	73,425,887	2,000,000
3924000200 Roads	NET EXPENDITURE	71,425,887	73,425,887	2,000,000
3924000401 Infrastructure Development Headquarters	2210100 Utilities Supplies and Services	10,000	40,010,000	40,000,000
	2210101 Electricity	-	39,520,000	39,520,000
	2210102 Water and sewerage charges	10,000	490,000	480,000
	2210200 Communication, Supplies and Services	300,000	300,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	300,000	300,000	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	350,000	350,000	-

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210302 Accommodation - Domestic Travel	250,000	250,000	-
	2210303 Daily Subsistence Allowance	100,000	100,000	-
	2210800 Hospitality Supplies and Services	250,000	250,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000	50,000	-
	2210802 Boards, Committees, Conferences and Seminars	200,000	200,000	-
	2211100 Office and General Supplies and Services	70,000	70,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	50,000	50,000	-
	2211102 Supplies and Accessories for Computers and Printers	10,000	10,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	10,000	10,000	-
	2211200 Fuel Oil and Lubricants	50,000	50,000	-
	2211201 Refined Fuels and Lubricants for Transport	50,000	50,000	-
	2211300 Other Operating Expenses	700,000	700,000	-
	2211305 Contracted Guards and Cleaning Services	700,000	700,000	-
	GROSS EXPENDITURE	1,730,000	41,730,000	40,000,000
	NET EXPENDITURE	1,730,000	41,730,000	40,000,000
3924000400 Infrastructure Development	NET EXPENDITURE	1,730,000	41,730,000	40,000,000
3924000000 TRANSPORT, PUBLIC WORKS, INFRASTRUCTURE AND ENERGY	NET EXPENDITURE	73,155,887	115,155,887	42,000,000
3926000101 Headquarters	2110100 Basic Salaries - Permanent Employees	6,238,480	6,238,480	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,600,000	1,600,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	600,000	600,000	-
	2210303 Daily Subsistence Allowance	1,000,000	1,000,000	-
	2210500 Printing , Advertising and Information Supplies and Services	120,000	120,000	-
	2210502 Publishing and Printing Services	120,000	120,000	-
	2210700 Training Expenses	150,000	150,000	-
	2210799 Training Expenses - Other (Bud	150,000	150,000	-
	2210800 Hospitality Supplies and Services	100,000	100,000	-
	2210802 Boards, Committees, Conferences and Seminars	100,000	100,000	-
	2211100 Office and General Supplies and Services	175,000	175,000	-

VOTE R391000000 NYERI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2021/2022

Heads and Items Under Which This Vote will be Accounted for by Vote R391000000 NYERI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2021/2022		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	75,000	75,000	-
	2211102 Supplies and Accessories for Computers and Printers	100,000	100,000	-
	2211200 Fuel Oil and Lubricants	100,000	100,000	-
	2211201 Refined Fuels and Lubricants for Transport	100,000	100,000	-
	2211300 Other Operating Expenses	2,000,000	31,500,000	29,500,000
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	2,000,000	31,500,000	29,500,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	250,000	250,000	-
	2220101 Maintenance Expenses - Motor Vehicles	250,000	250,000	-
	2640500 Other Capital Grants and Transfers	-	500,000	500,000
	2640503 Other Capital Grants and Transfers	-	500,000	500,000
	3111000 Purchase of Office Furniture and General Equipment	-	500,000	500,000
	3111002 Purchase of Computers, Printers and other IT Equipment	-	500,000	500,000
	GROSS EXPENDITURE	10,733,480	41,233,480	30,500,000
	NET EXPENDITURE	10,733,480	41,233,480	30,500,000
3926000100 Office of County Attorney	NET EXPENDITURE	10,733,480	41,233,480	30,500,000
3926000000 OFFICE OF COUNTY ATTORNEY	NET EXPENDITURE	10,733,480	41,233,480	30,500,000
	TOTAL NET EXPENDITURE FOR VOTE 3910000000 NYERI COUNTY	5,694,667,557	6,086,664,070	391,996,513