

REPORT ON NYERI MUNICIPALITY PUBLIC PARTICIPATION FORUM ON CFSP 2020 & THE MEDIUM EXPENDITURE FRAMEWORK BUDGET 2020/2021-2022/2023 HELD AT YMCA HALL ON 19TH FEBRUARY 2020

PRESENT

1. Nyeri Municipality Residents
2. Nyeri Municipal Board Members
3. County Government of Nyeri Officials

Facilitators

The County Finance and Economic Planning department in collaboration with the Nyeri Municipal Board

Agenda of the day

Nyeri Municipality residents were expected to proposed projects that would inform the priorities to go into the CFSP and eventually into the budget, as specific projects/programmes for F/Y 2020/2021. The CFSP will aggregate the priorities, rank them and then allocate resources across the sectors/departments in the county.

Proposed Priority Areas

The county government had proposed priority areas in the following sectors;

1. **Infrastructure development** – Graveling/Murraming of municipal roads and tarmacking roads within Nyeri town. The priority is informed by the fact that infrastructure supports all the other productive sectors, as an enabler (Agriculture, health, education, transport etc)
2. **Health Services** – to ensure every citizen can access affordable health care in all our public facilities.
3. **Agriculture** – To ensure food security in our county (AI, Seeds, Extension services)

4. **Water** – This is another enabler that supports other sectors such as agriculture in food production as we provide water for irrigation.
5. **Education** – The Government has continued to support the needy and bright students through the Governor’s County Bursary Programme. Every year the government allocates Kshs. 100m to this programme.
6. **Youth programmes** – The County Government has continued to support the youth through the Access to Government Procurement Opportunities (AGPO), where 30% of all government contracts have been awarded to the special groups, which also includes the Persons Living with Disability (PLWDs) and the women. Further, the Governor’s internship programme has been targeting the youth where more than 200 college/university graduates have been offered an opportunity to work with county government for a period of one year. So far more 400 youth have gone through the programme and the youth is encouraged to come up any other viable proposals for consideration.

The above was informed by the priority projects/programmes that were identified through a similar participatory process in the year 2019. What will come out of this forum will inform the allocation of resources for the next financial year. A lot has been achieved, in terms of projects implementation, mainly due to team work and collaboration between the two arms of the government (Executive and the County Assembly)

Ongoing Projects

ongoing projects are either county wide, in coverage or ward specific. A county wide/flagship projects and programmes are the ones whose benefits go beyond a ward and the ward ones are those whose benefits will be felt within an area of a particular ward.

Presentation of proposed projects

The proposed projects that were raised in the forum will inform the priorities to go into the CFSP and eventually into the budget, as specific projects/programmes, as we conclude the process. The CFSP will aggregate the

priorities, rank them and then allocate resources across the sectors/departments in the county.

A budget is all about expected revenue and planned expenditure. Limitation of resources has remained a challenge in our county as most of what we receive is spent in paying of salaries due to the huge work force.

The following developments were proposed as priority areas in the five wards within the municipality.

- Construction, repair and maintenance of bridges
- Construction rehabilitation and maintenance of municipal roads to either gravel or bituminous standard
- Installation of street lights in the urban nodes and maintenance of the same.
- Completion of the construction of the Nyeri the town Main Transport Termini at Asian
- Town Beautification - Planting and nurturing of ornamental tree seedlings and flowers.
- Solid waste management – efficient garbage collection and disposal
- Purchase additional refuse collection trucks and skips.
- Riparian Areas conservation and catchment protection.
- Fencing of municipality housing estates to secure them from encroachment.
- Urban renewal for blue valley Estates through Construction of multistorey developments.
- Awareness creation on ABMT – encourage use of locally available materials
- Planning and surveying of trading centres.
- Secure land tenure for public utilities - Identification of physical boundaries for various project sites.

Report compiled by
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