

THE COUNTY GOVERNMENT OF NYERI																	
2018-2019 FINANCIAL YEAR.																	
DEVELOPMENT PROJPLAN																	
Item type	Item/Service Cd	Item/Service Description	Estimated Cost KES	Unit of Issue	Quantity	Estimated Total Cost(Kshs)	Procurement Method	Source of Funds	Resrvations for Target G			Citizen Contractor s	Margin of Preference for Local Contractors	Timing of Activities (Quarterly Basic)			
									Youth	Women	PWD			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
GOODS	M000001070	Multifunctional Printer or Scanners	200,000	No.	1	200,000	Request For Quotations	3111002	14	14	2	100	100	1	0	0	0
GOODS	M00000384	Stand by Generator for County Referral Hospital	9,300,000	No	1	9,300,000	open Tender	3111110	0	0	0	100	100	1	0	0	0
GOODS	M00000398	CAPTIVE BOLT STUNNER	515,800	No	1	515,800	Direct Procurement	2211023	0	0	0	100	100	1	0	0	0
GOODS	M00000431	Office refurbishment(notice boards)	25,000	NO.	23	575,000	Request for Quotation	2210799	0	0	0	100	100	6	6	6	5
GOODS	M00000976	Computer personal-Laptop	100,000	NO.	30	3,000,000	Request for Quotation	3111002	14	14	2	100	100	8	8	7	7
GOODS	M00001074	Computer servers;	3,700,000	No.	1	3,700,000	Request For Quotations	3111002	14	14	2	100	100	1	0	0	0
GOODS	M00001460	Giemsa stain	2,000	LITRE	8	16,000	Request for quotation	2211023	0	0	0	100	100	0	8	0	0
GOODS	M00001498	Purchase of Enterotoxemia/pulpy Kidney Vaccine	22,000	doses	30	660,000	Direct Procurement	2211026	0	0	0	100	100	8	8	7	7
GOODS	M00001901	Automatic syringes 50ml:German	6,000	no	58	348,000	Request for quotation	2211023	0	0	0	100	100	15	15	14	14
GOODS	M00001955	Syringe accessories; 2cc	400	No	96	38,400	Request for quotation	2211023	0	0	0	100	100	24	24	24	24
GOODS	M00002399	Purchase of medical and dental equipment	62,338,350	NO	1	62,338,350	Request for quotation	3111101	0	0	0	100	100	1	0	0	0
GOODS	M00002412	Acaricide (Almatix)	1,250	litre	400	500,000	Request for quotation	2211007	0	0	0	100	100	100	100	100	100
GOODS	M00002518	Hypodermic needles; Needle 21g	6,400	No	8	51,200	Request for quotation	2211023	0	0	0	100	100	2	2	2	2
GOODS	M00002519	Syringes disposable	6,710	no	34	228,160	Request for quotation	2211023	0	0	0	100	100	9	9	8	8
GOODS	M00003085	Street lighting automation	1,000,000	no.	70	70,000,000	request for Quotation	3110504	0	0	0	100	100	18	18	17	17
GOODS	M0000348	Iron sheet 3M blue Box profile gauge 28	1,100	Each	4000	4,000,000	Request for Quotation	3110299	0	0	0	100	100	100	100	100	100
GOODS	M00003640	Microscope Immersion Oil (vials)	1,000	NO	8	8,000	Request for quotation	2211023	0	0	0	100	100	2	2	2	2
GOODS	M00003784	METHANOL 2.5 LITRE	3,000	no	9	27,000	Request for quotation	2211023	0	0	0	100	100	3	2	2	2
GOODS	M00003914	Anti Rabies Vaccine(PVCR)	2,000	doses	160	320,000	Direct Procurement	2211026	0	0	0	100	100	40	40	40	40
GOODS	M00004255	Liquid nitrogen	250	litre	36758	9,189,500	Direct Procurement	2211023	0	0	0	100	100	9190	9190	9189	9189
GOODS	M00004295	MICRO SCOPE SLIDES 100pcs	500	pkt	10	5,000	Request for quotation	2211023	0	0	0	100	100	3	2	3	2
GOODS	M00004702	Foot and Mouth Vaccine	32,000	doses	105	3,360,000	Direct Procurement	2211026	0	0	0	100	100	27	26	27	26
GOODS	M00004708	purchase of land	40,000,000	ksh	1	40,000,000	open tender	3130101	0	0	0	100	100	1	0	0	0
GOODS	M00005079	Agricultural Materials, Supplies and Small Equipment	37,151,290	Various	1	37,151,290	Open Tender	2211007	0	0	0	100	100	1	0	0	0
GOODS	M00005079	PURCHASE OF CERTIFIED SEED- (Irish and beans)	5,000,000	Various	1	5,000,000	Open Tender	3111301	0	0	0	100	100	1	0	0	0
GOODS	M00005079	PURCHASE OF CERTIFIED SEED, BREEDING STOCK AND LIVE ANIMALS - tilapia fingerlings	51,000	No	20	1,020,000	Request for quotation	2211023	0	0	0	100	100	5	5	5	5
GOODS	M00006220	Fish Feed	150	kg	50620	7,593,000	Open tender	2211023	0	0	0	100	100	12655	12655	12655	12655
GOODS	M00006239	Harrows	3,000,000	no	1	3,000,000	Request for quotation	3111103	0	0	0	100	100	1	0	0	0
GOODS	M00006309	Commercial PVC pipe; PVC PIPES CLASS75MM	1,000	No	357	357,000	Request for quotation	2211023	0	0	0	100	100	357		0	0
GOODS	M00008164	Fishing nets; trammel	30,000	Rolls	49	1,470,000	Request for quotation	2211023	0	0	0	100	100	13	12	12	12
GOODS	M00008221	Boilers- Mortuary refrigerator cabinets	5,000,000	No	1	5,000,000	open Tender	3111102	0	0	0	100	100	1	0	0	0
GOODS	M00009824	Unit cooler; COOLER	4,500	no	16	72,000	Request for quotation	2211023	0	0	0	100	100	4	4	4	4
GOODS	M00009824	Other Infrastructure and Civil Works - Coolers	8,000,000	Various	2	16,000,000	Open tender	3110504	0	0	0	100	100	2	0	0	0
GOODS	M00010743	Documentary	580,000	ksh	1	580,000	Request for quotations	3110504	0	0	0	100	100	1	0	0	0
GOODS	M00010748	Purchase of animals and breeding stocks	4,000,000	Various	1	4,000,000	Open tender	3111302	0	0	0	100	100	1	0	0	0
GOODS	M00010759	supplies to production(insecticides, fungicide, mycorrhiza,herbicide,foliar feed,organic manure, fertilizers, coffee seedlings,)	3,000,000	Various	1	3,000,000	Open Tender	2211023	0	0	0	100	100	1	0	0	0
GOODS	M00013124	Purchase of ICT EQUIPMENT(POS)	65,000	NO.	100	6,500,000	Request for quotation	3111111	0	0	0	100	100	25	25	25	25
GOODS	M00013564	Rabies vaccine:Rabisin	10,000	doses	70	700,000	Direct Procurement	2211026	0	0	0	100	100	18	17	18	17
GOODS	M00009825	Purchase of Bulldozer	25,000,000	No	1	25,000,000	open tender	3111116	0	0	0	100	100	1	0	0	0
GOODS	M000091294	CONTAGIOUS CAPRINE PLEUROPNEMONIA VACCINE FREEZE DRIED INACTIVATED VACCINE (1 year shelf life)	10,000	doses	14	140,000	Direct Procurement	2211026	0	0	0	100	100	4	3	4	3
GOODS	M000091297	LUMPY SKIN DISEASE VACCINE FREEZE DRIED LIVE ATTENUATED VACCINE (2 years shelf life)	66,500	doses	6	399,000	Direct Procurement	2211026	0	0	0	100	100	6	0	0	0
GOODS	M000091298	SHEEP & GOAT POX VACCINE FREEZE DRIED LIVE ATTENUATED VACCINE (2 years shelf life)	42,000	doses	10	420,000	Direct Procurement	2211026	0	0	0	100	100	3	2	3	2
GOODS	M000091299	ANTHRAX SUSPENSION OF UNCAPSULATED AVIRULENT STRAIN (2 years shelf life)	54,000	doses	24	1,296,000	Direct Procurement	2211026	0	0	0	100	100	6	6	6	6
GOODS	M000091670	RIFT VALLEY FEVER VACCINE	26,000	doses	6	156,000	Direct Procurement	2211026	0	0	0	100	100	6	0	0	0
GOODS	M000093445	Vaccines and Sera (Fowl typhoid)	500	doses	78	39,000	Direct Procurement	2211026	0	0	0	100	100	20	19	20	19
GOODS	M000093461	Purchase of specialized plant refuse collection truck	16,000,000	No	1	16,000,000	open tender	3111120	0	0	0	100	100	1	0	0	0
GOODS	M000093741	Desks; Work Stations	100,000	No.	6	600,000	Request For Quotations	3111002	14	14	2	100	100	6	0	0	0
GOODS	M000094755	Construction of building	38,143,830	NO	6	38,143,830	request for quotation	3110299	14	14	2	100	100	0	2	2	2
GOODS	M000094870	Agricultural materials supplies and small equipment	12,000,000	Varios	1	12,000,000	REQUEST FOR QUOTATION	2211007	0	0	0	100	100	1	0	0	0
GOODS	M000094963	Newcastle vaccine	250	100doses	800	200,000	Direct Procurement	2211026	0	0	0	100	100	200	200	200	200
GOODS	M000094968	Fowl pox vaccine	500	200 doses	400	200,000	Direct Procurement	2211026	0	0	0	100	100	100	100	100	100
GOODS	M000094969	Gumboro vaccine	250	800 doses	440	110,000	Direct Procurement	2211026	0	0	0	100	100	110	110	110	110
SERVICES	S000000077	office furnitures and equipment	5,000,000	Ksh	1	5,000,000	Request for quotation	3110302	0	0	0	100	0	5,000,000	0	0	0
SERVICES	S000000077	office equipment	14,000,000	ksh	1	14,000,000	request for quotation	3111999	0	0	0	100	100	14,000,000	0	0	0
SERVICES	S000000102	Refurbishment of offices (external)	4,024,528	Each	1	4,024,528	Request for Quotation	3110399	0	0	0	100	100	4,024,528	0	0	0
SERVICES	S000000102	Budget Reserves	272,117,599	ksh	1	272,117,599	Request for quotation	2810101	14	14	2	100	100	272,117,599	0	0	0
SERVICES	S000000102	refurbishment of non-residential buildings	3,303,825	ksh	1	13,303,825	request for quotation	3110599	0	0	0	100	100	3,303,825	0	0	0
SERVICES	S000000103	other infrastructure and civil works	236,639,100	Ksh	1	236,639,100	Open tender	3110504	0	0	0	100	100	236,639,100	0	0	0
SERVICES	S000000136	Purchase of Computers, Printers and other IT Equipment	2,077,500	ksh	1	2,077,500	request for quotation	3111009	0	0	0	100	100	2,077,500	0	0	0
SERVICES	S000000200	Mobile verification unit (weights and measures Vehicle)	5,000,000	KSh	1	8,000,000	Request for quotations	3110504	10	10	10	100	100	5,000,000	0	0	0
SERVICES	S000000262	Planting of Ornamental shrubs mixed indigenous and exotic trees	2,000,000	ITEM	1	2,000,000	Request for Quotation	3111305	14	14	2	100	100	2,000,000	0	0	0
SERVICES	S000000294	Contracted technical service	59,500,000	Ksh	1	59,500,000	Open tender	2211311	0	0	0	100	100	59,500,000	0	0	0
SERVICES	S000000299	Service	25,864,985	kshs	1	25,864,985	Request for quotation	2211311	0	0	0	100	100	25,864,985	0	0	0
SERVICES	S000000319	Training expenses	42,200,000	ksh	1	42,200,000	Request for Quotation	2210799	0	0	0	100	100	42,200,000	0	0	0
SERVICES	S000000327	Advertising, Aware-ness & Publicity	3,000,000	Ksh	1	3,000,000	Request for quotation	2210599	0	0	0	100	100	3,000,000	0	0	0
SERVICES	S000000352	Building maintenance service; Buiding Refurbishment	4,853,411	Each	1	4,024,528	Request for Quotation	3110399	0	0	0	100	100	4,853,411	0	0	0
SERVICES	S000000352	Building Refurbishment(Payment booths)	74,217,820	No	1	74,217,820	Request For Quotation	3110302	14	14	2	100	100	74,217,820	0	0	0
SERVICES	S000000352	Refurbishment of buildings -Mukurweini Hospital	2,500,00														

