

COUNTY GOVERNMENT OF NYERI

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P.O. BOX 1112-10100

NYERI

Telephone 2030537

Fax No. 061 2030537

Email: infonyericounty@gmail.com

DEPARTMENT OF LANDS, HOUSING, PHYSICAL PLANNING AND URBANIZATION NYERI MUNICIPALITY INVESTMENT PLAN FOR THE YEAR 2018-2019

The activities of the municipal board affect the lives and livelihoods of the community by how they utilize the land as a resource to realize their social-economic goals. The urban investment plan for 2018/2019 is drawn for the purpose of operationalizing of municipality. A project coordinating team of eight (8) officers developed the annual investment plan and budget for FY 2018/2019.

The project coordinating team included:

1. Hannah Maranga – Chief Officer, Lands, Housing, Physical Planning & Urbanization
2. Beatrice Koech – Director, Physical Planning
3. Yvonne Mathenge – Director, Environment
4. Eng. Michael Maitha – Director, Transport, Infrastructure & Public Works
5. Moses Muturi – Principle Housing Officer – (Social Safeguards (M&E))
6. Joseph Njomo – Principle Physical Planner
7. Joel Karuku – Procurement Officer
8. Eustace Kingori – Principal Accountant

The team also had inputs from the following:

- Lands, housing, physical planning and urban development department
- Nyeri County Assembly Members within the five wards in the municipality
- Finance, ICT and economic planning department
- Roads, public works and transport department

The County government of Nyeri (county assembly and county executive) held wide consultations with the public while preparing the County Integrated development Plans. Stakeholders meetings were held across the county. The final document was approved by the County executive and the Adopted by the County Assembly

The main objective of the municipality as stipulated in the Nyeri Municipality Urban Development (IDeP) 2018-2022

- A. Promote shared economic growth and job creation.
- B. Enhance good governance and active citizenry.
- C. Enhance basic infrastructure for effective service delivery.

Investment prioritization

1. Construction of a Transport Termini at Asian quarters

The priority of the municipality is to ease congestion in the Nyeri Central Business District (CBD). This would be achieved by completion of the first project phase that entails;

- Construction of 600 business stalls
- Construction of 3 Sanitary blocks
- Construction and Rehabilitation of access roads
- Construction of refuse collection point
- Installation of streetlights
- Installation of high capacity water tank
- Construction of 240 matatu bays, taxi and Tuk tuk bays
- 20 Construction of passengers waiting bays
- Construction of an office block

2. Improvement of access roads

An effective and efficient transport system is an important prerequisite in facilitating national and regional integration, promote trade, economic growth, poverty reduction and wealth creation. Transportation plays a major role in accessibility to services, promotes local level interaction and the flow of goods. The municipality plans the following;

- Upgrading of graveled roads to all weather roads within the municipality
- To improve drainage system in Nyeri municipality

Expected Outcomes

- Decongested Nyeri Town Central Business District (CBD)
- Increase opportunities for doing business.
- A health working environment for transport industry and other small-scale businesses.
- Quality service delivery for the citizenry
- Expansion of the Nyeri Town Central Business District (CBD) through redevelopment
- Sustainable management of public space in Nyeri Town Central Business District (CBD)
- Accessible infrastructure within the municipality

Implementation modalities and timeframe

S/No.	Activity	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
	Project Identification													
	Feasibility Studies													
	EIA													
	BQ													
	Procurement													
	Construction works													
	Completion													

Implementation modalities and Timeframe

The Municipal Board in consultation with the CEC member (In accordance with the existing County Government structure) will be responsible for project implementation. The Municipal Manager will provide the guidelines on the management of the project. The county has seconded procurement officer and other staff to the municipality to carry out different functions and duties who will be responsible for project implementation.

How procurement will be organized

All the projects will be done in accordance to the Public procurement Asset and Disposal Act 2015. Open tendering will be applied to the procurement of the construction works. Preliminary expenses will be procured raising quotations as they are of less value. All the required adhoc committees (Evaluation, inspection and Acceptance committee) will be established to actualize procurement

Completion Time

The project is expected to be completed at the end of June 2019 but an allowance is provided for one month to cater for unforeseen event. Liability period will be between three-six months.

Distinction between the role of the county and the role of the urban

Funds for the project are channeled through the County and therefore the county will be the paying agent. The Municipal can also request technical assistance to boost the available capacity however the board will be fully responsible for the project implementation

S/N	PROJECT	BUDGET (Kshs.)	WARD	TIMEFRAME	SOURCE
1.	Asian Quarters Transport Termini	236,000,000	Rware	F/Y 2018/2019 (Phase 1)	UDG 1
2.	Whispers Park Renovations	2,500,000	Rware	F/Y 2018/2019	County Government of Nyeri
	Fire station & Disaster response unit	30,000,000	Nyeri municipality	F/Y 2018/2019	

	Town Greening (Tree planting & beautification)	3,500,000	Nyeri Municipality	F/Y 2018/2019	
	Solid waste management program-procure bulldozer & refuse collector truck	35,000,000	Nyeri Municipality	F/Y 2018/2019	
	Mortuary road (Bitumen)	20,000,000	Nyeri Municipality	F/Y 2018/2019	
	Ngangarithi (Bitumen)	25,000,000	Kamakwa Mukaro	F/Y 2018/2019	
	Kimathi Way (Resealing)	55,500,000	Rware Ward	F/Y 2018/2019	
	Development of a Municipality valuation roll	25,300,000	Nyeri Municipality	F/Y 2018/2019	
	Renovation of county estates	10,000,000	Nyeri Municipality	F/Y 2018/2019	
	TOTAL BUDGET	442,800,000			
	COUNTY CONTRIBUTION	206,800,000			
	UDG CONTRIBUTION	236,000,000			
	GRAND TOTAL	442,800,000			