



COUNTY GOVERNMENT OF NYERI NYERI MUNICIPALITY

7th March, 2019

NYERI MUNICIPALITY INVESTMENT PLAN FOR THE FINANCIAL YEAR 2019/2020

The activities of the municipal board affect the lives and livelihoods of the community by how they utilize the land as a resource to realize their social-economic goals. The urban investment plan for 2019/2020 is drawn for the purpose of operationalizing of municipality, a team of officers were seconded to serve in the municipality. A project coordinating team of nine (9) officers developed the annual investment plan and budget for FY 2019/2020.

The project coordinating team included:

1. Hannah Maranga – Chief Officer, Lands, Housing, Physical Planning & Urbanization
2. Beatrice Koech – Director, Physical Planning
3. Yvonne Mathenge – Director, Environment
4. Perister Kigwa – Municipal Manager
5. Eng. Michael Maitha – Director, Transport, Infrastructure & Public Works
6. Moses Muturi – Principle Housing Officer – (Social Safeguards (M&E))
7. Joseph Njomo – Principle Physical Planner
8. Joel Karuku – Procurement Officer
9. Eustace Kingori – Principal Accountant

The team also had inputs from the following:

- Municipal Board
- Lands, housing, physical planning and urban development department
- Nyeri County Assembly Members within the five wards in the municipality
- Finance, ICT and economic planning department
- Roads, public works and transport department

The County government of Nyeri (county assembly and county executive) held wide consultations with the public while preparing the County Integrated development Plans. Stakeholders meetings were held across the county. The final document was approved by the County executive and the Adopted by the County Assembly

The main objective of the municipality as stipulated in the Nyeri Municipality Urban Development (IDeP) 2018-2022

- A. Promote shared economic growth and job creation.
- B. Enhance good governance and active citizenry.
- C. Enhance basic infrastructure for effective service delivery.

Investment prioritization

1. Construction of a Transport Termini at Asian quarters

The priority of the municipality is to ease congestion in the Nyeri Central Business District (CBD). This would be achieved by completion of the first project phase that entails;

- Construction of 600 business stalls
- Construction of 3 Sanitary blocks
- Construction and Rehabilitation of access roads
- Construction of refuse collection point
- Installation of streetlights
- Installation of high capacity water tank
- Construction of 240 matatu bays, taxi and Tuk tuk bays
- 20 Construction of passengers waiting bays
- Construction of an office block

2. Improvement of access roads

An effective and efficient transport system is an important prerequisite in facilitating national and regional integration, promote trade, economic growth, poverty reduction and wealth creation. Transportation plays a major role in accessibility to services, promotes local level interaction and the flow of goods. The municipality plans the following;

- o Upgrading of graveled roads to all weather roads within the municipality
- o To improve drainage system in Nyeri municipality

Expected Outcomes

- Decongested Nyeri Town Central Business District (CBD)
- Increase opportunities for doing business.
- A health working environment for transport industry and other small-scale businesses.
- Quality service delivery for the citizenry
- Expansion of the Nyeri Town Central Business District (CBD) through redevelopment
- Sustainable management of public space in Nyeri Town Central Business District (CBD)
- Accessible infrastructure within the municipality

Implementation modalities and timeframe

S/No.	Activity	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
	Project Identification													
	Feasibility Studies													
	EIA													
	BQ													
	Procurement													
	Construction works													
	Completion													

Implementation modalities and Timeframe

The Municipal Board in consultation with the CEC member (In accordance with the existing County Government structure) will be responsible for project implementation. The Municipal Manager will provide the guidelines on the management of the project. The county has seconded procurement officer and other staff to the municipality to

carry out different functions and duties who will be responsible for project implementation.

How procurement will be organized

All the projects will be done in accordance to the Public procurement Asset and Disposal Act 2015. Open tendering will be applied to the procurement of the construction works. Preliminary expenses will be procured raising quotations as they are of less value. All the required adhoc committees (Evaluation, inspection and Acceptance committee) will be established to actualize procurement

Completion Time

The project is expected to be completed at the end of June 2019 but an allowance is provided for one month to cater for unforeseen event. Liability period will be between three-six months.

Distinction between the role of the county and the role of the urban

Funds for the project are channeled through the County and therefore the county will be the paying agent. The Municipal can also request technical assistance to boost the available capacity however the board will be fully responsible for the project implementation

S/NO	PROJECT	BUDGET (Kshs.)	WARD	TIMEFRAME	SOURCE
1.	Asian Quarters Transport Termini	236,000,000	Rware	F/Y 2019/2020 (Phase 1)	UDG 1
4.	Roads Projects				County Government of Nyeri
	To improve access and open up new Areas in Rware ward	23,950,000	Rware	F/Y 2019/2020	
	To improve access and open up new Areas in Gatitu/ Muruguru ward	5,250,000	Gatitu/ Muruguru	F/Y 2019/2020	
	To improve access and open up new Areas in Kiganjo/ Mathari ward	15,000,000	Kiganjo/ Mathari	F/Y 2019/2020	
	To improve access and open up new Areas in Kamakwa/ Mukaro ward	17,400,000	Kamakwa/ Mukaro	F/Y 2019/2020	
	To improve access and open up new Areas in Ruring'u ward	20,000,000	Ruring'u	F/Y 2019/2020	
	TOTAL	81,600,000			
	GRAND TOTAL	317, 600, 000			

Annex 1 Specific Road Projects Per Ward

Project Name	Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Boarder-Line Road	Rware Ward	To improve access and open up new areas	0.5 M	Grading, murrarming, rolling, and installation of culvets	600,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mumbi Estate Feeder Roads	Rware Ward	To improve access and open up new areas	1km	Grading and graveling	1,950,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Methodist-Jumea Road	Rware Ward	To improve access and open up new areas	1km	Grading, murrarming, rolling, and installation of culvets	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kwa Winnie Road	Rware Ward	To improve access and open up new areas	0.5m	Grading, murrarming, rolling, and installation of culvets	800,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Itara Gardens Feeder Road	Rware Ward	To improve access and open up new areas	1km	Grading, murrarming, rolling, and installation of culvets	2,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mosque Road	Rware Ward	To improve access and open up new areas	0.5KM	Grading, murrarming, rolling, and installation of culvets	600,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Women Rep Road	Rware Ward	To improve access and open up new areas	0.5KM	Grading, murrarming, rolling, and installation of culvets	600,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kenwa Road	Rware Ward	To improve access and open up new areas	1KM	Grading, murrarming, rolling, and installation of culvets	1,500,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Embassy Road	Rware Ward	To improve access and open up new areas	0.3KM	Grading, murrarming, rolling, and installation of culvets	400,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kingongo Muitungu Estate Road	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culvets	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kingongo Estate Road	Rware Ward	To improve access and open up new areas	1km	Grading, murrarming, rolling, and installation of culvets	3,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kiawara Catholic Road	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culvets	600,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Parklane Kwa Mbaki	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culvets	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Chania Rwamba Up Hill Road	Rware Ward	To improve access and open up new areas	0.5km	Grading, murrarming, rolling, and installation of culvets	600,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Githwariga Primary Kangemi Feeder Road	Rware Ward	To improve access and open up new areas	0.3	Grading, murrarming, rolling, and installation of culvets	600,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Mourty-Mosque-Old Sewage Road	Rware Ward	To improve access and open up new areas	0.8km	Grading, murrarming, rolling, and installation of culvets	2,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kwa Don-Gamerock	Rware Ward	To improve access and open up new areas	2km	Construction of a bypass	3,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Upper Kangemi Chaiman Road-Githwariga River	Rware Ward	To improve access and open up new areas	0.6km	Grading, murrarming, rolling, and installation of culvets	1,200,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy
Kingongo PCEA Road	Rware Ward	To improve access and open up new areas	1km	Grading, murrarming, rolling, and installation of culvets	1,000,000	CGN/GOK	2019-2020	Transport, Public Works, Infrastructure & Energy

Project Name	Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Arumathi -Kiamuiru road	Gatitu Muruguru	To improve access and open up new areas	0.5km	Grading and Gravelling; Installation of culverts	750,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kahuti- Sewage-Thunguma road	Gatitu Muruguru	To improve access and open up new areas	0.5km	Grading and Gravelling; Installation of culverts	750,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Miumbuini rd	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Dakaini - Marua rd	Gatitu Muruguru	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kagayu Ndegwa	Gatitu Muruguru	To improve access and open up new areas	0.5km	Grading and Gravelling; Installation of culverts	750,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiganjo/mathari ward roads	Kiganjo/mathari	Improve infrastructure and open up new areas		Haulage and hire of equipments	15,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Munungaini village_tetu high	Kamakwa Mukaro	To improve access and open up new areas	1.Km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gitathini village	Kamakwa Mukaro	To improve access and open up new areas	0.7km	Grading and Gravelling; Installation of culverts	1,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Muchemi-gachau road	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Ngangarithi feeder roads B1B2B3B4B5A1A4 A6,LANE10,LANE4 ,LANE 13, lane 15	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kamuyu jerico feeder road-	Kamakwa Mukaro	To improve access and open up new areas	300m	Grading and Gravelling; Installation of culverts	450,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kamakwa	Kamakwa Mukaro	To improve access and open up new areas	0.5km	Grading and Gravelling; Installation of culverts	750,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kamuyu feeder road-Wairegi's	Kamakwa Mukaro	To improve access and open up new areas	0.8Km	Grading and Gravelling; Installation of culverts	1,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kamakwa Mukaro Roads	Kamakwa Mukaro	To improve access and open up new areas		Hauliage and spreading	1,500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kandara Ngangarithi valley	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Gravelling; Installation of culverts	1,500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kwa Jonah-Muthuaini Road	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Mugumo-seventh day-whispers-kamuyu-	Kamakwa Mukaro	To improve access and open up new areas	1km	Grading and Graveling; Installation of culverts	1,500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Gachuiro feeder road	Kamakwa Mukaro	To improve access and open up new areas	1.7km	Grading and Graveling; Installation of culverts	2,500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kihatha village	Kamakwa Mukaro	To improve access and open up new areas	0.5km	Grading and Graveling; Installation of culverts	700,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kariumba feeder roads	Kamakwa Mukaro	To improve access and open up new areas	0.3km	Grading and Graveling; Installation of culverts	500,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kagayu circuit roads	Ruring'u	To improve access and open up new areas	4km	Grading and Graveling; Installation of culverts	5,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kwa NyinaGitau – Chorongi	Ruring'u	To improve access and open up new areas	2km	Grading and Graveling; Installation of culverts	3,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Kiamwathi –Kiria-Iriga Road-	Ruring'u	To improve access and open up new areas	2km	Grading and Graveling; Installation of culverts	3,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Waka-PCEA-Kajulu Road -	Ruring'u	To improve access and open up new areas	2km	Grading and Graveling; Installation of culverts	3,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Green Edges-Muindi-Gategwa -	Ruring'u	To improve access and open up new areas	2km	Grading and Graveling; Installation of culverts	3,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
Ithiakuu-Kibiri-Unique road	Ruring'u	To improve access and open up new areas	2km	Grading and Graveling; Installation of culverts	3,000,000	GOK/CGN	2019/2020	Transport, Public Works, Infrastructure and Communication
GRAND TOTAL					81,600,000			