

THE COUNTY GOVERNMENT OF NYERI AGPO DEVELOPMENT PROCUREMENT PLAN -2019-2020

2019-2020 FINANCIAL YEAR.

Item type	Item/Service Code	Item/Service Description	Estimated Cost KES	Unit of Issue	Quantity	Estimated Total Cost(Kshs)	Procurement Method	Source of Fund	Reservations for Target Group %			Margin of	Timing of Activities (Quarterly Basic)				
									Youth	Women	PWD		Citizen Contractors	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Goods	M00000384	Purchase of generator	600,000	NO.	3	1,800,000	Request for quotation	3111110	14	14	2	100	100	3	0	0	0
GOODS	M000003935	P.O.S. Machines	81,250	No.	80	6,500,000	Request for Quotation	3111001	14	14	2	100	100	80	0	0	0
Goods	M000005798	Sport uniform; Playing Kits	1,000,000	no	1	1,000,000	request for quotation	2210713	14	14	2	100	100	1,000,000	0	0	0
Goods	M000009648	Educational or Vocation Aids	16,490,974	no.	1	16,490,974	request for quotation	3111109	14	14	2	100	100	16,490,974	0	0	0
Goods	S000000257	Supply of fine cattle manure per trip of 10ton	2,000,000	Trip	1	2,000,000	Request for quotation	2211007	14%	14%	2%	70%	100%	1	0	0	0
Goods	M000096694	Bales of Hay 18kgs	200	no	1,500	300,000	Request for quotation	2211023	14%	14%	2%	70%	100%	1,500	0	0	0
Goods	M000001453	Transplanters; Tree Seedlings	200	No	5,000	1,000,000	Request for quotation	2211023	14%	14%	2%	70%	100%	5,000	0	0	0
Goods	M000010748	Live chickens; Day old Chicks	200	no	2,000	400,000	Request for quotation	3111302	14%	14%	2%	70%	100%	2,000	0	0	0
Goods	M000006514	Goats; Dairy Bucks	12,000	No	8	96,000	Request for quotation	2211007	14%	14%	2%	70%	100%	8	0	0	0
Goods	M000006513	Goats; Dairy Does	17,000	No	112	1,904,000	Request for quotation	2211007	14%	14%	2%	70%	100%	112	0	0	0
Goods	M000010748	Live chickens; Day old Chicks	200	No	12,500	2,500,000	Open tender	221100700%	14%	14%	2%	70%	100%	12,500	0	0	0
Goods	M000010748	Live chickens; Day old Chicks	200	No	12,500	2,500,000	Open tender	221100700%	14%	14%	2%	70%	100%	12,500	0	0	0
Goods	M000004701	Rabbits; Bucks	1,000	No	135	135,000	Request for quotation	2211007	14%	14%	2%	70%	100%	135	0	0	0
Goods	M000004700	Rabbits; Doe	1,500	No	550	825,000	Request for quotation	2211007	14%	14%	2%	70%	100%	550	0	0	0
Goods	M000006220	Fish Feed	500	KG	3,080	1,539,972	request for quotation	2211007	14%	14%	2%	70%	100%	3,080	0	0	0
Goods	M000013286	Fish hatcheries;Fish fingerlings	15	no	255,000	3,825,000	request for quotation	2211007	14%	14%	2%	70%	100%	255,000	0	0	0
Goods	M000093181	purchase of boats	105,838	NO	6	635,028	request for quotation	2211007	14%	14%	2%	70%	100%	6	0	0	0
Goods	M000096396	Office Curtains	5,000	No	10	50,000	Request for quotation	3111001	14%	14%	2%	70%	100%	10	0	0	0
Goods	M000000383	Workshop equipment	8,000,000	ksh	1	8,000,000	Open Tender	2211006	14	14	2	1	100	8,000,000	0	0	0
Goods	M000003325	Water pumps	800,000	ksh	1	800,000	Request for quotations	3111120	14	14	2	100%	100	0	800,000	0	0
SERVICE	S000000027	Proposed Construction of	2,500,000	ksh	1	2,500,000	Request For	3110299	14	14	2	1	100	1	0	0	0
SERVICE	S000000262	Planting of Ornamental shrubs mixed indigineous and exotic trees	3,200,000	ITEM	1	3,200,000	Request for Quotation	3111305	14	14	2	100	100	3,200,000	0	0	0
Service	S000000352	Building maintenance service; Buiding Refurbishment	6,000,000	NO.	5	29,900,000	OPEN TENDER	3110302	14	14	2	100	100	5	0	0	0
SERVICE	S000000870	Library or documentation services; stock taking and coding of new book	500,000	ksh	1	500,000	Request For Quotation	3111009	14	14	2	1	100	500,000	0	0	0
service	S000010145	Pre feasibility study	76,000,000	item	1	78,000,000	open tender	31114001	14	14	2	100	100	78,000,000	0	0	0

