

VOTE 391000000 NYERI COUNTY

II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
		Kshs.	Kshs.	Kshs.
3911000101 Office of the Governor and Deputy Governor Headquarters	3110200 Construction of Building	60,000,000	63,000,000	66,150,000
	3110299 Construction of Buildings - Ot	60,000,000	63,000,000	66,150,000
	3130100 Acquisition of Land	20,000,000	21,000,000	22,050,000
	3130101 Acquisition of Land	20,000,000	21,000,000	22,050,000
	Gross Expenditure..... KShs.	80,000,000	84,000,000	88,200,000
	NET EXPENDITURE KShs.	80,000,000	84,000,000	88,200,000
3911000100 Office of the Governor and Deputy Governor				
3911000000 EXECUTIVE OFFICE OF THE COUNTY GOVERNOR AND DEPUTY GOVERNOR				
3913000101 Finance & Economic Planning Headquarters	3110200 Construction of Building	1,700,000	1,785,000	1,874,250
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	1,700,000	1,785,000	1,874,250
	3110300 Refurbishment of Buildings	16,500,000	17,325,000	18,191,250
	3110302 Refurbishment of Non-Residential Buildings	16,500,000	17,325,000	18,191,250
	3111100 Purchase of Specialised Plant, Equipment and Machinery	11,800,000	12,390,000	13,009,500
	3111110 Purchase of Generators	300,000	315,000	330,750
	3111111 Purchase of ICT networking and Communications Equipment	11,500,000	12,075,000	12,678,750
	Gross Expenditure..... KShs.	30,000,000	31,500,000	33,075,000
	NET EXPENDITURE KShs.	30,000,000	31,500,000	33,075,000
3913000100 Finance & Economic Planning				
3913000000 MINISTRY OF FINANCE AND ECONOMIC PLANNING				
3914000201 Land Survey and Mapping Headquarters	3110400 Construction of Roads	81,600,000	85,680,000	89,964,000
	3110499 Construction of Roads - Other	81,600,000	85,680,000	89,964,000
	3110500 Construction and Civil Works	236,000,000	247,800,000	260,190,000
	3110504 Other Infrastructure and Civil Works	236,000,000	247,800,000	260,190,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	7,000,000	7,350,000	7,717,500
	3111114 Purchase of Survey Equipment	7,000,000	7,350,000	7,717,500
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	76,000,000	79,800,000	83,790,000
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	76,000,000	79,800,000	83,790,000
	Gross Expenditure..... KShs.	400,600,000	420,630,000	441,661,500
	NET EXPENDITURE KShs.	400,600,000	420,630,000	441,661,500
3914000200 Land Survey and Mapping				
3914000000 LANDS, PHYSICAL PLANNING, HOUSING AND URBANIZATION				
3915000101 County Health Services Headquarters	3110200 Construction of Building	30,000,000	31,500,000	33,075,000
	3110299 Construction of Buildings - Ot	30,000,000	31,500,000	33,075,000
	Gross Expenditure..... KShs.	30,000,000	31,500,000	33,075,000
	NET EXPENDITURE KShs.	30,000,000	31,500,000	33,075,000
3915000100 County Health Services				
3915000401 Nyeri level V Referral Hospital	3111100 Purchase of Specialised Plant, Equipment and Machinery	26,870,531	28,214,058	29,624,760
	3111101 Purchase of Medical and Dental Equipment	26,870,531	28,214,058	29,624,760
	Gross Expenditure..... KShs.	26,870,531	28,214,058	29,624,760
	NET EXPENDITURE KShs.	26,870,531	28,214,058	29,624,760
3915000400 Nyeri level V Referral Hospital				
3915000501 Karatina District Hospital	3110200 Construction of Building	20,000,000	21,000,000	22,050,000

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HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	3110299 Construction of Buildings - Ot	20,000,000	21,000,000	22,050,000
	Gross Expenditure..... KShs.	20,000,000	21,000,000	22,050,000
	NET EXPENDITURE KShs.	20,000,000	21,000,000	22,050,000
3915000500 Karatina District Hospital	NET EXPENDITURE KShs.	20,000,000	21,000,000	22,050,000
3915000601 Mukurweini District Hospital	3110300 Refurbishment of Buildings	3,000,000	3,150,000	3,307,500
	3110302 Refurbishment of Non-Residential Buildings	3,000,000	3,150,000	3,307,500
	Gross Expenditure..... KShs.	3,000,000	3,150,000	3,307,500
	NET EXPENDITURE KShs.	3,000,000	3,150,000	3,307,500
3915000600 Mukurweini District Hospital	NET EXPENDITURE KShs.	3,000,000	3,150,000	3,307,500
3915000701 Othaya District Hospital	3110300 Refurbishment of Buildings	3,000,000	3,150,000	3,307,500
	3110302 Refurbishment of Non-Residential Buildings	3,000,000	3,150,000	3,307,500
	Gross Expenditure..... KShs.	3,000,000	3,150,000	3,307,500
	NET EXPENDITURE KShs.	3,000,000	3,150,000	3,307,500
3915000700 Othaya District Hospital	NET EXPENDITURE KShs.	3,000,000	3,150,000	3,307,500
3915000801 Mt Kenya Hospital	3110200 Construction of Building	13,000,000	13,650,000	14,332,500
	3110299 Construction of Buildings - Ot	13,000,000	13,650,000	14,332,500
	Gross Expenditure..... KShs.	13,000,000	13,650,000	14,332,500
	NET EXPENDITURE KShs.	13,000,000	13,650,000	14,332,500
3915000800 Mt Kenya Hospital	NET EXPENDITURE KShs.	13,000,000	13,650,000	14,332,500
3915000901 Health Centres and Dispensaries	2640500 Other Capital Grants and Transfers	24,814,801	26,055,541	27,358,318
	2640599 Other Capital Grants and Trans	24,814,801	26,055,541	27,358,318
	3110500 Construction and Civil Works	76,831,902	80,673,497	84,707,172
	3110504 Other Infrastructure and Civil Works	72,050,000	75,652,500	79,435,125
	3110599 Other Infrastructure and Civil Works	4,781,902	5,020,997	5,272,047
	3111100 Purchase of Specialised Plant, Equipment and Machinery	7,700,000	8,085,000	8,489,250
	3111101 Purchase of Medical and Dental Equipment	6,200,000	6,510,000	6,835,500
	3111110 Purchase of Generators	1,500,000	1,575,000	1,653,750
	Gross Expenditure..... KShs.	109,346,703	114,814,038	120,554,740
	NET EXPENDITURE KShs.	109,346,703	114,814,038	120,554,740
3915000900 Health Centres and Dispensaries	NET EXPENDITURE KShs.	109,346,703	114,814,038	120,554,740
3915000000 HEALTH SERVICES	NET EXPENDITURE KShs.	205,217,234	215,478,096	226,252,000
E3916000101 Special programmes headquarters	2211000 Specialised Materials and Supplies	8,000,000	8,400,000	8,820,000
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	8,000,000	8,400,000	8,820,000
	3110200 Construction of Building	17,500,000	18,375,000	19,293,750
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	15,000,000	15,750,000	16,537,500
	3110299 Construction of Buildings - Ot	2,500,000	2,625,000	2,756,250
	3110300 Refurbishment of Buildings	7,500,000	7,875,000	8,268,750
	3110399 Refurbishment of Buildings - Oth	7,500,000	7,875,000	8,268,750
	3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000	525,000	551,250
	3111109 Purchase of Educational Aids and Related Equipment	500,000	525,000	551,250
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	2,100,000	2,205,000
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	2,000,000	2,100,000	2,205,000
	Gross Expenditure..... KShs.	35,500,000	37,275,000	39,138,750
	NET EXPENDITURE KShs.	35,500,000	37,275,000	39,138,750
E3916000100 Special programmes	NET EXPENDITURE KShs.	35,500,000	37,275,000	39,138,750
3916000000 GENDER, YOUTH AND SOCIAL SERVICES	NET EXPENDITURE KShs.	35,500,000	37,275,000	39,138,750
3918000101 Agriculture Headquarters	2211000 Specialised Materials and Supplies	2,300,000	2,415,000	2,535,750

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HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
3918000100 Agriculture Management	2211007 Agricultural Materials, Supplies and Small Equipment	2,300,000	2,415,000	2,535,750
	3110200 Construction of Building	5,650,000	5,932,500	6,229,125
	3110299 Construction of Buildings - Ot	5,650,000	5,932,500	6,229,125
	3110500 Construction and Civil Works	600,000	630,000	661,500
	3110504 Other Infrastructure and Civil Works	600,000	630,000	661,500
	3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	2,100,000	2,205,000
	3111103 Purchase of Agricultural Machinery and Equipment	2,000,000	2,100,000	2,205,000
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	1,400,000	1,470,000	1,543,500
	3111302 Purchase of Animals and Breeding Stock	400,000	420,000	441,000
	3111305 Purchase of tree seeds and seedlings	1,000,000	1,050,000	1,102,500
	Gross Expenditure..... KShs.	11,950,000	12,547,500	13,174,875
	NET EXPENDITURE KShs.	11,950,000	12,547,500	13,174,875
	NET EXPENDITURE KShs.	11,950,000	12,547,500	13,174,875
3918000201 Livestock Management Headquarters	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	7,960,000	8,358,000	8,775,900
	3111302 Purchase of Animals and Breeding Stock	7,960,000	8,358,000	8,775,900
	Gross Expenditure..... KShs.	7,960,000	8,358,000	8,775,900
	NET EXPENDITURE KShs.	7,960,000	8,358,000	8,775,900
	NET EXPENDITURE KShs.	7,960,000	8,358,000	8,775,900
3918000200 Livestock Production Management	2211000 Specialised Materials and Supplies	6,000,000	6,300,000	6,615,000
3918000401 Fisheries Headquarters	2211007 Agricultural Materials, Supplies and Small Equipment	6,000,000	6,300,000	6,615,000
	Gross Expenditure..... KShs.	6,000,000	6,300,000	6,615,000
	NET EXPENDITURE KShs.	6,000,000	6,300,000	6,615,000
	NET EXPENDITURE KShs.	6,000,000	6,300,000	6,615,000
3918000400 Fisheries development	2211000 Specialised Materials and Supplies	15,000,000	15,750,000	16,537,500
3918000601 Veterinary services Headquarters	2211023 Supplies for Production	8,500,000	8,925,000	9,371,250
	2211026 Purchase of Vaccines and Sera	6,500,000	6,825,000	7,166,250
	3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	10,500,000	11,025,000
	3110701 Purchase of Motor Vehicles	10,000,000	10,500,000	11,025,000
	Gross Expenditure..... KShs.	25,000,000	26,250,000	27,562,500
	NET EXPENDITURE KShs.	25,000,000	26,250,000	27,562,500
	NET EXPENDITURE KShs.	25,000,000	26,250,000	27,562,500
3918000600 Veterinary services	2211000 Specialised Materials and Supplies	10,000,000	10,500,000	11,025,000
E3918000701 Wambugu ATC headquarters	2211007 Agricultural Materials, Supplies and Small Equipment	10,000,000	10,500,000	11,025,000
	3110500 Construction and Civil Works	12,100,000	12,705,000	13,340,250
	3110504 Other Infrastructure and Civil Works	12,100,000	12,705,000	13,340,250
	3111100 Purchase of Specialised Plant, Equipment and Machinery	1,500,000	1,575,000	1,653,750
	3111103 Purchase of Agricultural Machinery and Equipment	1,500,000	1,575,000	1,653,750
	Gross Expenditure..... KShs.	23,600,000	24,780,000	26,019,000
	NET EXPENDITURE KShs.	23,600,000	24,780,000	26,019,000
	NET EXPENDITURE KShs.	23,600,000	24,780,000	26,019,000
E3918000700 Wambugu ATC	3110700 Purchase of Vehicles and Other Transport Equipment	6,000,000	6,300,000	6,615,000
E3918000801 Naromoru AMS Headquarters	3110706 Purchase of Tractors	6,000,000	6,300,000	6,615,000
	Gross Expenditure..... KShs.	6,000,000	6,300,000	6,615,000
	NET EXPENDITURE KShs.	6,000,000	6,300,000	6,615,000
	NET EXPENDITURE KShs.	6,000,000	6,300,000	6,615,000
E3918000800 Naromoru AMS	2640500 Other Capital Grants and Transfers	170,400,950	178,920,998	187,867,047
3918000901 Kenya Climate Smart Agriculture Project Hqs	2640503 Other Capital Grants and Transfers	170,400,950	178,920,998	187,867,047

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II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	Gross Expenditure..... KShs.	170,400,950	178,920,998	187,867,047
	NET EXPENDITURE KShs.	170,400,950	178,920,998	187,867,047
	NET EXPENDITURE KShs.	170,400,950	178,920,998	187,867,047
3918000900 Kenya Climate Smart Agriculture Project				
3918001001 Headquarters	2640500 Other Capital Grants and Transfers	20,687,858	21,722,251	22,808,363
	2640503 Other Capital Grants and Transfers	20,687,858	21,722,251	22,808,363
	Gross Expenditure..... KShs.	20,687,858	21,722,251	22,808,363
	NET EXPENDITURE KShs.	20,687,858	21,722,251	22,808,363
	NET EXPENDITURE KShs.	20,687,858	21,722,251	22,808,363
3918001000 Agricultural Sector Devt Support Prog ASDSP				
3918000000 AGRICULTURE, LIVESTOCK AND FISHERIES DEVELOPMENT				
3919000101 Trade Development & Regulation Headquarters	3110200 Construction of Building	36,700,000	38,535,000	40,461,750
	3110299 Construction of Buildings - Ot	36,700,000	38,535,000	40,461,750
	3110300 Refurbishment of Buildings	2,600,000	2,730,000	2,866,500
	3110399 Refurbishment of Buildings - Oth	2,600,000	2,730,000	2,866,500
	3110500 Construction and Civil Works	13,000,000	13,650,000	14,332,500
	3110504 Other Infrastructure and Civil Works	3,000,000	3,150,000	3,307,500
	3110599 Other Infrastructure and Civil Works	10,000,000	10,500,000	11,025,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	800,000	840,000	882,000
	3111120 Purch. of Specialised Plant. -	800,000	840,000	882,000
	3130100 Acquisition of Land	11,500,000	12,075,000	12,678,750
	3130199 Acquisition of Land - Other (B	11,500,000	12,075,000	12,678,750
	Gross Expenditure..... KShs.	64,600,000	67,830,000	71,221,500
	NET EXPENDITURE KShs.	64,600,000	67,830,000	71,221,500
	NET EXPENDITURE KShs.	64,600,000	67,830,000	71,221,500
3919000100 Trade Development & Regulation				
3919000301 Tourism Headquarters	2210500 Printing , Advertising and Information Supplies and Services	8,000,000	8,400,000	8,820,000
	2210505 Trade Shows and Exhibitions	8,000,000	8,400,000	8,820,000
	3110500 Construction and Civil Works	15,822,834	16,613,976	17,444,674
	3110599 Other Infrastructure and Civil Works	15,822,834	16,613,976	17,444,674
	Gross Expenditure..... KShs.	23,822,834	25,013,976	26,264,674
	NET EXPENDITURE KShs.	23,822,834	25,013,976	26,264,674
	NET EXPENDITURE KShs.	23,822,834	25,013,976	26,264,674
3919000300 Tourism				
3919000000 TRADE, CULTURE, TOURISM AND COOPERATIVE DEVELOPMENT				
3920000201 ECDE Headquarters	3110200 Construction of Building	17,700,000	18,585,000	19,514,250
	3110299 Construction of Buildings - Ot	17,700,000	18,585,000	19,514,250
	3110300 Refurbishment of Buildings	11,200,000	11,760,000	12,348,000
	3110399 Refurbishment of Buildings - Oth	11,200,000	11,760,000	12,348,000
	3110500 Construction and Civil Works	3,400,000	3,570,000	3,748,500
	3110599 Other Infrastructure and Civil Works	3,400,000	3,570,000	3,748,500
	3110700 Purchase of Vehicles and Other Transport Equipment	8,000,000	8,400,000	8,820,000
	3110701 Purchase of Motor Vehicles	8,000,000	8,400,000	8,820,000
	3111000 Purchase of Office Furniture and General Equipment	1,000,000	1,050,000	1,102,500
	3111009 Purchase of other Office Equipment	1,000,000	1,050,000	1,102,500
	3111100 Purchase of Specialised Plant, Equipment and Machinery	2,500,000	2,625,000	2,756,250
	3111109 Purchase of Educational Aids and Related Equipment	2,500,000	2,625,000	2,756,250
	Gross Expenditure..... KShs.	43,800,000	45,990,000	48,289,500
	NET EXPENDITURE KShs.	43,800,000	45,990,000	48,289,500
	NET EXPENDITURE KShs.	43,800,000	45,990,000	48,289,500
3920000200 ECDE				

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			2020/2021	2021/2022
3920000301 ICT Headquarters	3110200 Construction of Building	2,000,000	2,100,000	2,205,000
	3110299 Construction of Buildings - Ot	2,000,000	2,100,000	2,205,000
	3110500 Construction and Civil Works	10,000,000	10,500,000	11,025,000
	3110504 Other Infrastructure and Civil Works	10,000,000	10,500,000	11,025,000
	Gross Expenditure..... KShs.	12,000,000	12,600,000	13,230,000
	NET EXPENDITURE KShs.	12,000,000	12,600,000	13,230,000
3920000300 ICT	NET EXPENDITURE KShs.	12,000,000	12,600,000	13,230,000
3920000501 Youth Training Headquarters	3110200 Construction of Building	5,000,000	5,250,000	5,512,500
	3110299 Construction of Buildings - Ot	5,000,000	5,250,000	5,512,500
	3110300 Refurbishment of Buildings	8,500,000	8,925,000	9,371,250
	3110399 Refurbishment of Builds - Oth	8,500,000	8,925,000	9,371,250
	3110500 Construction and Civil Works	1,000,000	1,050,000	1,102,500
	3110599 Other Infrastructure and Civil Works	1,000,000	1,050,000	1,102,500
	3111000 Purchase of Office Furniture and General Equipment	1,400,000	1,470,000	1,543,500
	3111009 Purchase of other Office Equipment	1,400,000	1,470,000	1,543,500
	3111100 Purchase of Specialised Plant, Equipment and Machinery	10,890,974	11,435,523	12,007,299
	3111109 Purchase of Educational Aids and Related Equipment	10,890,974	11,435,523	12,007,299
	Gross Expenditure..... KShs.	26,790,974	28,130,523	29,537,049
	NET EXPENDITURE KShs.	26,790,974	28,130,523	29,537,049
	NET EXPENDITURE KShs.	26,790,974	28,130,523	29,537,049
3920000500 Youth Training	2210700 Training Expenses	1,000,000	1,050,000	1,102,500
	2210713 Physical Fitness and Aptitude Assessment and Training	1,000,000	1,050,000	1,102,500
	3110500 Construction and Civil Works	30,500,000	32,025,000	33,626,250
	3110504 Other Infrastructure and Civil Works	25,000,000	26,250,000	27,562,500
	3110599 Other Infrastructure and Civil Works	5,500,000	5,775,000	6,063,750
	3111100 Purchase of Specialised Plant, Equipment and Machinery	3,100,000	3,255,000	3,417,750
	3111109 Purchase of Educational Aids and Related Equipment	3,100,000	3,255,000	3,417,750
	Gross Expenditure..... KShs.	34,600,000	36,330,000	38,146,500
NET EXPENDITURE KShs.	34,600,000	36,330,000	38,146,500	
NET EXPENDITURE KShs.	34,600,000	36,330,000	38,146,500	
3920000601 Sports Headquarters	2211300 Other Operating Expenses	8,063,532	8,466,709	8,890,044
	2211310 Contracted Professional Services	8,063,532	8,466,709	8,890,044
	3110500 Construction and Civil Works	195,501,824	205,276,915	215,540,761
	3110502 Water Supplies and Sewerage	67,494,449	70,869,171	74,412,630
	3110504 Other Infrastructure and Civil Works	45,000,000	47,250,000	49,612,500
	3110599 Other Infrastructure and Civil Works	83,007,375	87,157,744	91,515,631
	3111100 Purchase of Specialised Plant, Equipment and Machinery	22,000,000	23,100,000	24,255,000
	3111120 Purch. of Specialised Plant. -	22,000,000	23,100,000	24,255,000
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	3,200,000	3,360,000	3,528,000
	3111305 Purchase of tree seeds and seedlings	3,200,000	3,360,000	3,528,000
Gross Expenditure..... KShs.	228,765,356	240,203,624	252,213,805	
NET EXPENDITURE KShs.	228,765,356	240,203,624	252,213,805	
NET EXPENDITURE KShs.	228,765,356	240,203,624	252,213,805	
3920000600 Sports	NET EXPENDITURE KShs.	228,765,356	240,203,624	252,213,805
3920000000 EDUCATION, SPORTS, SCIENCE AND TECHNOLOGY	2211300 Other Operating Expenses	8,063,532	8,466,709	8,890,044
	2211310 Contracted Professional Services	8,063,532	8,466,709	8,890,044
	3110500 Construction and Civil Works	195,501,824	205,276,915	215,540,761
	3110502 Water Supplies and Sewerage	67,494,449	70,869,171	74,412,630
	3110504 Other Infrastructure and Civil Works	45,000,000	47,250,000	49,612,500
	3110599 Other Infrastructure and Civil Works	83,007,375	87,157,744	91,515,631
	3111100 Purchase of Specialised Plant, Equipment and Machinery	22,000,000	23,100,000	24,255,000
	3111120 Purch. of Specialised Plant. -	22,000,000	23,100,000	24,255,000
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	3,200,000	3,360,000	3,528,000
	3111305 Purchase of tree seeds and seedlings	3,200,000	3,360,000	3,528,000
Gross Expenditure..... KShs.	228,765,356	240,203,624	252,213,805	
NET EXPENDITURE KShs.	228,765,356	240,203,624	252,213,805	
NET EXPENDITURE KShs.	228,765,356	240,203,624	252,213,805	
3921000100 Water Management	NET EXPENDITURE KShs.	228,765,356	240,203,624	252,213,805
3921000000 WATER, SEWARAGE AND SANITATION SERVICES,ENVIROMEN & NATURAL RESOURCES	3110200 Construction of Building	50,000,000	52,500,000	55,125,000

VOTE 391000000 NYERI COUNTY

II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	3110299 Construction of Buildings - Ot	50,000,000	52,500,000	55,125,000
	Gross Expenditure..... KShs.	50,000,000	52,500,000	55,125,000
	NET EXPENDITURE KShs.	50,000,000	52,500,000	55,125,000
3922000100 County Assembly	NET EXPENDITURE KShs.	50,000,000	52,500,000	55,125,000
3922000000 COUNTY ASSEMBLY	NET EXPENDITURE KShs.	50,000,000	52,500,000	55,125,000
3924000201 Roads Headquarters	2220200 Routine Maintenance - Other Assets	304,192,077	319,401,681	335,371,765
	2220206 Maintenance of Civil Works	304,192,077	319,401,681	335,371,765
	3110400 Construction of Roads	531,486,420	558,060,741	585,963,778
	3110402 Access Roads	518,048,175	543,950,584	571,148,113
	3110499 Construction of Roads - Other	13,438,245	14,110,157	14,815,665
	3110500 Construction and Civil Works	44,850,000	47,092,500	49,447,125
	3110501 Bridges	33,850,000	35,542,500	37,319,625
	3110599 Other Infrastructure and Civil Works	11,000,000	11,550,000	12,127,500
	3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	21,000,000	22,050,000
	3111120 Purch. of Specialised Plant. -	20,000,000	21,000,000	22,050,000
	Gross Expenditure..... KShs.	900,528,497	945,554,922	992,832,668
	NET EXPENDITURE KShs.	900,528,497	945,554,922	992,832,668
3924000200 Roads	NET EXPENDITURE KShs.	900,528,497	945,554,922	992,832,668
3924000401 Infrastructure Development Headquarters	3110500 Construction and Civil Works	100,535,416	105,562,187	110,840,296
	3110504 Other Infrastructure and Civil Works	87,900,000	92,295,000	96,909,750
	3110599 Other Infrastructure and Civil Works	12,635,416	13,267,187	13,930,546
	Gross Expenditure..... KShs.	100,535,416	105,562,187	110,840,296
	NET EXPENDITURE KShs.	100,535,416	105,562,187	110,840,296
3924000400 Infrastructure Development	NET EXPENDITURE KShs.	100,535,416	105,562,187	110,840,296
3924000000 TRANSPORT, PUBLIC WORKS, INFRASTRUCTURE AND ENERGY	NET EXPENDITURE KShs.	1,001,063,913	1,051,117,109	1,103,672,964
	TOTAL NET EXPENDITURE FOR VOTE 391000000 NYERI COUNTY	Kshs.	2,508,359,119	2,633,777,077
			2,633,777,077	2,765,465,927