

VOTE 391000000 NYERI COUNTY

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
		Kshs.	Kshs.	Kshs.
3911000101 Office of the Governor and Deputy Governor Headquarters	3110200 Construction of Building	62,000,000	65,100,000	68,355,000
	3110299 Construction of Buildings - Ot	62,000,000	65,100,000	68,355,000
	3130100 Acquisition of Land	40,000,000	42,000,000	44,100,000
	3130101 Acquisition of Land	40,000,000	42,000,000	44,100,000
	Gross Expenditure..... KShs.	102,000,000	107,100,000	112,455,000
	NET EXPENDITURE KShs.	102,000,000	107,100,000	112,455,000
3911000100 Office of the Governor and Deputy Governor				
3911000000 EXECUTIVE OFFICE OF THE COUNTY GOVERNOR AND DEPUTY GOVERNOR				
3913000101 Finance & Economic Planning Headquarters	2210700 Training Expenses	40,850,289	42,892,803	45,037,444
	2210799 Training Expenses - Other (Bud	40,850,289	42,892,803	45,037,444
	2810100 Budget Reserves	282,649,711	296,782,197	311,617,999
	2810101 Budgetary Reserves	282,649,711	296,782,197	311,617,999
	3110300 Refurbishment of Buildings	41,000,000	43,050,000	45,202,500
	3110302 Refurbishment of Non-Residential Buildings	41,000,000	43,050,000	45,202,500
	3111000 Purchase of Office Furniture and General Equipment	5,000,000	5,250,000	5,512,500
	3111001 Purchase of Office Furniture and Fittings	5,000,000	5,250,000	5,512,500
	3111100 Purchase of Specialised Plant, Equipment and Machinery	6,500,000	6,825,000	7,166,250
	3111111 Purchase of ICT networking and Communications Equipment	6,500,000	6,825,000	7,166,250
	Gross Expenditure..... KShs.	376,000,000	394,800,000	414,536,693
	NET EXPENDITURE KShs.	376,000,000	394,800,000	414,536,693
3913000100 Finance & Economic Planning				
3913000000 MINISTRY OF FINANCE AND ECONOMIC PLANNING				
3914000201 Land Survey and Mapping Headquarters	2210700 Training Expenses	40,000,000	42,000,000	44,100,000
	2210799 Training Expenses - Other (Bud	40,000,000	42,000,000	44,100,000
	2211300 Other Operating Expenses	70,000,000	73,500,000	77,175,000
	2211311 Contracted Technical Services	70,000,000	73,500,000	77,175,000
	3110300 Refurbishment of Buildings	10,000,000	10,500,000	11,025,000
	3110302 Refurbishment of Non-Residential Buildings	10,000,000	10,500,000	11,025,000
	3110500 Construction and Civil Works	236,000,000	247,800,000	260,190,000
	3110504 Other Infrastructure and Civil Works	236,000,000	247,800,000	260,190,000
	Gross Expenditure..... KShs.	356,000,000	373,800,000	392,490,000
	NET EXPENDITURE KShs.	356,000,000	373,800,000	392,490,000
3914000200 Land Survey and Mapping				
3914000000 LANDS, PHYSICAL PLANNING, HOUSING AND URBANIZATION				
3915000101 County Health Services Headquarters	2211000 Specialised Materials and Supplies	30,000,000	31,500,000	33,075,000
	2211023 Supplies for Production	30,000,000	31,500,000	33,075,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	36,000,000	37,800,000	39,690,000
	3111107 Purchase of Laboratory Equipment	36,000,000	37,800,000	39,690,000
	Gross Expenditure..... KShs.	66,000,000	69,300,000	72,765,000
	NET EXPENDITURE KShs.	66,000,000	69,300,000	72,765,000
3915000100 County Health Services				
3915000401 Nyeri level V Referral Hospital	3110300 Refurbishment of Buildings	70,000,000	73,500,000	77,175,000

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HEAD	TITLE	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
3915000400 Nyeri level V Referral Hospital	3110302 Refurbishment of Non-Residential Buildings	70,000,000	73,500,000	77,175,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	7,000,000	7,350,000	7,717,500
	3111101 Purchase of Medical and Dental Equipment	7,000,000	7,350,000	7,717,500
	Gross Expenditure..... KShs.	77,000,000	80,850,000	84,892,500
	NET EXPENDITURE KShs.	77,000,000	80,850,000	84,892,500
3915000501 Karatina District Hospital	3110200 Construction of Building	3,000,000	3,150,000	3,307,500
	3110299 Construction of Buildings - Ot	3,000,000	3,150,000	3,307,500
	3110300 Refurbishment of Buildings	8,000,000	8,400,000	8,820,000
	3110302 Refurbishment of Non-Residential Buildings	8,000,000	8,400,000	8,820,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	4,000,000	4,200,000	4,410,000
3915000500 Karatina District Hospital	3111101 Purchase of Medical and Dental Equipment	4,000,000	4,200,000	4,410,000
	Gross Expenditure..... KShs.	15,000,000	15,750,000	16,537,500
	NET EXPENDITURE KShs.	15,000,000	15,750,000	16,537,500
	NET EXPENDITURE KShs.	15,000,000	15,750,000	16,537,500
	NET EXPENDITURE KShs.	15,000,000	15,750,000	16,537,500
3915000601 Mukurweini District Hospital	3110200 Construction of Building	7,000,000	7,350,000	7,717,500
	3110299 Construction of Buildings - Ot	7,000,000	7,350,000	7,717,500
	3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	2,100,000	2,205,000
	3111101 Purchase of Medical and Dental Equipment	2,000,000	2,100,000	2,205,000
	Gross Expenditure..... KShs.	9,000,000	9,450,000	9,922,500
3915000600 Mukurweini District Hospital	NET EXPENDITURE KShs.	9,000,000	9,450,000	9,922,500
	NET EXPENDITURE KShs.	9,000,000	9,450,000	9,922,500
	NET EXPENDITURE KShs.	9,000,000	9,450,000	9,922,500
	NET EXPENDITURE KShs.	9,000,000	9,450,000	9,922,500
	NET EXPENDITURE KShs.	9,000,000	9,450,000	9,922,500
3915000701 Othaya District Hospital	3110300 Refurbishment of Buildings	5,000,000	5,250,000	5,512,500
	3110399 Refurbishment of Builds - Oth	5,000,000	5,250,000	5,512,500
	Gross Expenditure..... KShs.	5,000,000	5,250,000	5,512,500
	NET EXPENDITURE KShs.	5,000,000	5,250,000	5,512,500
	NET EXPENDITURE KShs.	5,000,000	5,250,000	5,512,500
3915000700 Othaya District Hospital	NET EXPENDITURE KShs.	5,000,000	5,250,000	5,512,500
	NET EXPENDITURE KShs.	5,000,000	5,250,000	5,512,500
	NET EXPENDITURE KShs.	5,000,000	5,250,000	5,512,500
	NET EXPENDITURE KShs.	5,000,000	5,250,000	5,512,500
	NET EXPENDITURE KShs.	5,000,000	5,250,000	5,512,500
3915000801 Mt Kenya Hospital	3110200 Construction of Building	10,000,000	10,500,000	11,025,000
	3110299 Construction of Buildings - Ot	10,000,000	10,500,000	11,025,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	2,100,000	2,205,000
	3111101 Purchase of Medical and Dental Equipment	2,000,000	2,100,000	2,205,000
	Gross Expenditure..... KShs.	12,000,000	12,600,000	13,230,000
3915000800 Mt Kenya Hospital	NET EXPENDITURE KShs.	12,000,000	12,600,000	13,230,000
	NET EXPENDITURE KShs.	12,000,000	12,600,000	13,230,000
	NET EXPENDITURE KShs.	12,000,000	12,600,000	13,230,000
	NET EXPENDITURE KShs.	12,000,000	12,600,000	13,230,000
	NET EXPENDITURE KShs.	12,000,000	12,600,000	13,230,000
3915000901 Health Centres and Dispensaries	3110200 Construction of Building	1,500,000	1,575,000	1,653,750
	3110299 Construction of Buildings - Ot	1,500,000	1,575,000	1,653,750
	3110300 Refurbishment of Buildings	17,500,000	18,375,000	19,293,750
	3110399 Refurbishment of Builds - Oth	17,500,000	18,375,000	19,293,750
	3111100 Purchase of Specialised Plant, Equipment and Machinery	7,000,000	7,350,000	7,717,500
	3111111 Purchase of ICT networking and Communications Equipment	7,000,000	7,350,000	7,717,500
	Gross Expenditure..... KShs.	26,000,000	27,300,000	28,665,000
NET EXPENDITURE KShs.	26,000,000	27,300,000	28,665,000	
3915000900 Health Centres and Dispensaries	NET EXPENDITURE KShs.	26,000,000	27,300,000	28,665,000
	NET EXPENDITURE KShs.	26,000,000	27,300,000	28,665,000
	NET EXPENDITURE KShs.	26,000,000	27,300,000	28,665,000
3915000000 HEALTH SERVICES	NET EXPENDITURE KShs.	210,000,000	220,500,000	231,525,000
	NET EXPENDITURE KShs.	210,000,000	220,500,000	231,525,000
	NET EXPENDITURE KShs.	210,000,000	220,500,000	231,525,000
E3916000101 Special programmes headquarters	3110300 Refurbishment of Buildings	4,800,000	5,040,000	5,292,000
	3110399 Refurbishment of Builds - Oth	4,800,000	5,040,000	5,292,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	4,200,000	4,410,000	4,630,500

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II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
E3916000100 Special programmes 3916000000 GENDER, YOUTH AND SOCIAL SERVICES 3917000401 Human resource management headquarters	3111120 Purch. of Specialised Plant. -	4,200,000	4,410,000	4,630,500
	Gross Expenditure..... KShs.	9,000,000	9,450,000	9,922,500
	NET EXPENDITURE KShs.	9,000,000	9,450,000	9,922,500
	NET EXPENDITURE KShs.	9,000,000	9,450,000	9,922,500
	NET EXPENDITURE KShs.	9,000,000	9,450,000	9,922,500
	2211300 Other Operating Expenses	12,000,000	12,600,000	13,230,000
	2211311 Contracted Technical Services	12,000,000	12,600,000	13,230,000
	Gross Expenditure..... KShs.	12,000,000	12,600,000	13,230,000
	NET EXPENDITURE KShs.	12,000,000	12,600,000	13,230,000
	NET EXPENDITURE KShs.	12,000,000	12,600,000	13,230,000
3917000400 Human resource management 3917000000 COUNTY PUBLIC SERVICE 3918000101 Agriculture Headquarters	2211300 Other Operating Expenses	8,500,000	8,925,000	9,371,250
	2211311 Contracted Technical Services	8,500,000	8,925,000	9,371,250
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	2,100,000	2,205,000
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	2,000,000	2,100,000	2,205,000
	Gross Expenditure..... KShs.	10,500,000	11,025,000	11,576,250
	NET EXPENDITURE KShs.	10,500,000	11,025,000	11,576,250
	NET EXPENDITURE KShs.	10,500,000	11,025,000	11,576,250
	3110500 Construction and Civil Works	8,000,000	8,400,000	8,820,000
	3110504 Other Infrastructure and Civil Works	8,000,000	8,400,000	8,820,000
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	2,000,000	2,100,000	2,205,000
3918000100 Agriculture Management 3918000201 Livestock Management Headquarters	3111302 Purchase of Animals and Breeding Stock	2,000,000	2,100,000	2,205,000
	Gross Expenditure..... KShs.	10,000,000	10,500,000	11,025,000
	NET EXPENDITURE KShs.	10,000,000	10,500,000	11,025,000
	NET EXPENDITURE KShs.	10,000,000	10,500,000	11,025,000
	3110500 Construction and Civil Works	8,000,000	8,400,000	8,820,000
	3110504 Other Infrastructure and Civil Works	8,000,000	8,400,000	8,820,000
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	2,000,000	2,100,000	2,205,000
	3111302 Purchase of Animals and Breeding Stock	2,000,000	2,100,000	2,205,000
	Gross Expenditure..... KShs.	10,000,000	10,500,000	11,025,000
	NET EXPENDITURE KShs.	10,000,000	10,500,000	11,025,000
3918000200 Livestock Production Management 3918000301 Crop Management Headquarters	2211000 Specialised Materials and Supplies	20,000,000	21,000,000	22,050,000
	2211007 Agricultural Materials, Supplies and Small Equipment	20,000,000	21,000,000	22,050,000
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	3,000,000	3,150,000	3,307,500
	3111399 Purch. of Certified Seeds - Ot	3,000,000	3,150,000	3,307,500
	Gross Expenditure..... KShs.	23,000,000	24,150,000	25,357,500
	NET EXPENDITURE KShs.	23,000,000	24,150,000	25,357,500
	NET EXPENDITURE KShs.	23,000,000	24,150,000	25,357,500
	2211000 Specialised Materials and Supplies	14,500,000	15,225,000	15,986,250
	2211023 Supplies for Production	14,500,000	15,225,000	15,986,250
	Gross Expenditure..... KShs.	14,500,000	15,225,000	15,986,250
3918000300 Crop Production Management 3918000401 Fisheries Headquarters	2211000 Specialised Materials and Supplies	14,500,000	15,225,000	15,986,250
	2211023 Supplies for Production	14,500,000	15,225,000	15,986,250
	Gross Expenditure..... KShs.	14,500,000	15,225,000	15,986,250
	NET EXPENDITURE KShs.	14,500,000	15,225,000	15,986,250
	NET EXPENDITURE KShs.	14,500,000	15,225,000	15,986,250
	2211000 Specialised Materials and Supplies	19,074,458	20,028,181	21,029,590
	2211023 Supplies for Production	11,074,458	11,628,181	12,209,590
	2211026 Purchase of Vaccines and Sera	8,000,000	8,400,000	8,820,000
	3110500 Construction and Civil Works	6,000,000	6,300,000	6,615,000
	3110504 Other Infrastructure and Civil Works	6,000,000	6,300,000	6,615,000
3918000400 Fisheries development 3918000601 Veterinary services Headquarters	Gross Expenditure..... KShs.	25,074,458	26,328,181	27,644,590
	NET EXPENDITURE KShs.	25,074,458	26,328,181	27,644,590
	NET EXPENDITURE KShs.	25,074,458	26,328,181	27,644,590
	2211000 Specialised Materials and Supplies	19,074,458	20,028,181	21,029,590
	2211023 Supplies for Production	11,074,458	11,628,181	12,209,590
	2211026 Purchase of Vaccines and Sera	8,000,000	8,400,000	8,820,000
	3110500 Construction and Civil Works	6,000,000	6,300,000	6,615,000
	3110504 Other Infrastructure and Civil Works	6,000,000	6,300,000	6,615,000
	Gross Expenditure..... KShs.	25,074,458	26,328,181	27,644,590
	NET EXPENDITURE KShs.	25,074,458	26,328,181	27,644,590
3918000600 Veterinary services E3918000701 Wambugu ATC headquarters	3110500 Construction and Civil Works	11,000,000	11,550,000	12,127,500

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HEAD	TITLE	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
E3918000700 Wambugu ATC	3110504 Other Infrastructure and Civil Works	11,000,000	11,550,000	12,127,500
	Gross Expenditure..... KShs.	11,000,000	11,550,000	12,127,500
	NET EXPENDITURE KShs.	11,000,000	11,550,000	12,127,500
	NET EXPENDITURE KShs.	11,000,000	11,550,000	12,127,500
E3918000801 Naromoru AMS Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	15,000,000	15,750,000	16,537,500
E3918000800 Naromoru AMS	3111103 Purchase of Agricultural Machinery and Equipment	15,000,000	15,750,000	16,537,500
	Gross Expenditure..... KShs.	15,000,000	15,750,000	16,537,500
	NET EXPENDITURE KShs.	15,000,000	15,750,000	16,537,500
	NET EXPENDITURE KShs.	15,000,000	15,750,000	16,537,500
3918000000 AGRICULTURE, LIVESTOCK AND FISHERIES DEVELOPMENT	NET EXPENDITURE KShs.	109,074,458	114,528,181	120,254,590
3919000101 Trade Development & Regulation Headquarters	2640500 Other Capital Grants and Transfers	20,000,000	21,000,000	22,050,000
3919000100 Trade Development & Regulation	2640503 Other Capital Grants and Transfers	20,000,000	21,000,000	22,050,000
	3110500 Construction and Civil Works	46,000,000	48,300,000	50,715,000
	3110504 Other Infrastructure and Civil Works	46,000,000	48,300,000	50,715,000
	3111000 Purchase of Office Furniture and General Equipment	8,000,000	8,400,000	8,820,000
	3111010 Purchase of Weights and Measures Equipments	8,000,000	8,400,000	8,820,000
	Gross Expenditure..... KShs.	74,000,000	77,700,000	81,585,000
	NET EXPENDITURE KShs.	74,000,000	77,700,000	81,585,000
3919000301 Tourism Headquarters	2211300 Other Operating Expenses	10,000,000	10,500,000	11,025,000
3919000300 Tourism	2211310 Contracted Professional Services	5,000,000	5,250,000	5,512,500
	2211311 Contracted Technical Services	5,000,000	5,250,000	5,512,500
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,000,000	8,400,000	8,820,000
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	8,000,000	8,400,000	8,820,000
	Gross Expenditure..... KShs.	18,000,000	18,900,000	19,845,000
3919000000 TRADE, CULTURE, TOURISM AND COOPERATIVE DEVELOPMENT	NET EXPENDITURE KShs.	18,000,000	18,900,000	19,845,000
3920000201 ECDE Headquarters	3110600 Overhaul and Refurbishment of Construction and Civil Works	25,000,000	26,250,000	27,562,500
3920000200 ECDE	3110604 Overhaul of Other Infrastructure and Civil Works	25,000,000	26,250,000	27,562,500
	3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	10,500,000	11,025,000
	3111109 Purchase of Educational Aids and Related Equipment	10,000,000	10,500,000	11,025,000
	Gross Expenditure..... KShs.	35,000,000	36,750,000	38,587,500
3920000301 ICT Headquarters	NET EXPENDITURE KShs.	35,000,000	36,750,000	38,587,500
3920000300 ICT	3110500 Construction and Civil Works	10,000,000	10,500,000	11,025,000
	3110504 Other Infrastructure and Civil Works	10,000,000	10,500,000	11,025,000
	Gross Expenditure..... KShs.	10,000,000	10,500,000	11,025,000
	NET EXPENDITURE KShs.	10,000,000	10,500,000	11,025,000
3920000501 Youth Training Headquarters	3110600 Overhaul and Refurbishment of Construction and Civil Works	18,800,000	19,740,000	20,727,000
3920000500 Youth Training	3110604 Overhaul of Other Infrastructure and Civil Works	18,800,000	19,740,000	20,727,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	10,200,000	10,710,000	11,245,500
	3111109 Purchase of Educational Aids and Related Equipment	10,200,000	10,710,000	11,245,500
	Gross Expenditure..... KShs.	29,000,000	30,450,000	31,972,500
	NET EXPENDITURE KShs.	29,000,000	30,450,000	31,972,500
	NET EXPENDITURE KShs.	29,000,000	30,450,000	31,972,500

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HEAD	TITLE	Estimates 2018/2019	Projected Estimates		
			2019/2020	2020/2021	
3920000601 Sports Headquarters	3110500 Construction and Civil Works	20,000,000	21,000,000	22,050,000	
	3110504 Other Infrastructure and Civil Works	20,000,000	21,000,000	22,050,000	
	3110600 Overhaul and Refurbishment of Construction and Civil Works	29,000,000	30,450,000	31,972,500	
	3110604 Overhaul of Other Infrastructure and Civil Works	29,000,000	30,450,000	31,972,500	
	Gross Expenditure..... KShs.	49,000,000	51,450,000	54,022,500	
	NET EXPENDITURE KShs.	49,000,000	51,450,000	54,022,500	
	NET EXPENDITURE KShs.	49,000,000	51,450,000	54,022,500	
	NET EXPENDITURE KShs.	123,000,000	129,150,000	135,607,500	
	3920000600 Sports				
	3920000000 EDUCATION, SPORTS, SCIENCE AND TECHNOLOGY				
3921000101 Water Management Headquarters	3110300 Refurbishment of Buildings	3,000,000	3,150,000	3,307,500	
	3110302 Refurbishment of Non-Residential Buildings	3,000,000	3,150,000	3,307,500	
	3110500 Construction and Civil Works	229,000,000	240,450,000	252,472,500	
	3110502 Water Supplies and Sewerage	104,000,000	109,200,000	114,660,000	
	3110504 Other Infrastructure and Civil Works	69,000,000	72,450,000	76,072,500	
	3110599 Other Infrastructure and Civil Works	56,000,000	58,800,000	61,740,000	
	3111100 Purchase of Specialised Plant, Equipment and Machinery	35,000,000	36,750,000	38,587,500	
	3111120 Purch. of Specialised Plant. -	35,000,000	36,750,000	38,587,500	
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	3,000,000	3,150,000	3,307,500	
	3111305 Purchase of tree seeds and seedlings	3,000,000	3,150,000	3,307,500	
	Gross Expenditure..... KShs.	270,000,000	283,500,000	297,675,000	
	NET EXPENDITURE KShs.	270,000,000	283,500,000	297,675,000	
	NET EXPENDITURE KShs.	270,000,000	283,500,000	297,675,000	
	NET EXPENDITURE KShs.	270,000,000	283,500,000	297,675,000	
	3921000100 Water Management				
3921000000 WATER, SEWAGE AND SANITATION SERVICES, ENVIROMEN & NATURAL RESOURCES	3110200 Construction of Building	50,000,000	52,500,000	55,125,000	
	3110299 Construction of Buildings - Ot	50,000,000	52,500,000	55,125,000	
	Gross Expenditure..... KShs.	50,000,000	52,500,000	55,125,000	
	NET EXPENDITURE KShs.	50,000,000	52,500,000	55,125,000	
	NET EXPENDITURE KShs.	50,000,000	52,500,000	55,125,000	
3922000200 Office of the Speaker					
3922000000 COUNTY ASSEMBLY					
3924000201 Roads Headquarters	2220200 Routine Maintenance - Other Assets	132,277,544	138,891,421	138,891,421	
	2220206 Maintenance of Civil Works	132,277,544	138,891,421	138,891,421	
	3110400 Construction of Roads	477,200,000	501,060,000	501,060,000	
	3110402 Access Roads	477,200,000	501,060,000	501,060,000	
	3110500 Construction and Civil Works	57,615,989	60,496,788	60,496,788	
	3110501 Bridges	25,000,000	26,250,000	26,250,000	
	3110504 Other Infrastructure and Civil Works	10,000,000	10,500,000	10,500,000	
	3110599 Other Infrastructure and Civil Works	22,615,989	23,746,788	23,746,788	
	3111100 Purchase of Specialised Plant, Equipment and Machinery	60,000,000	63,000,000	66,150,000	
	3111120 Purch. of Specialised Plant. -	60,000,000	63,000,000	66,150,000	
	Gross Expenditure..... KShs.	727,093,533	763,448,209	766,598,209	
	NET EXPENDITURE KShs.	727,093,533	763,448,209	766,598,209	
	NET EXPENDITURE KShs.	727,093,533	763,448,209	766,598,209	
	3924000200 Roads				
	3924000401 Infrastructure Development Headquarters	3110500 Construction and Civil Works	80,000,000	84,000,000	88,200,000
3110504 Other Infrastructure and Civil Works		80,000,000	84,000,000	88,200,000	
Gross Expenditure..... KShs.		80,000,000	84,000,000	88,200,000	
NET EXPENDITURE KShs.		80,000,000	84,000,000	88,200,000	
3924000400 Infrastructure Development					
NET EXPENDITURE KShs.	80,000,000	84,000,000	88,200,000		

VOTE 391000000 NYERI COUNTY

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR
2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by the 391000000 NYERI COUNTY

HEAD	TITLE	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
392400000 TRANSPORT, PUBLIC WORKS, INFRASTRUCTURE AND ENERGY	NET EXPENDITURE KShs.	807,093,533	847,448,209	854,798,209
	TOTAL NET EXPENDITURE FOR VOTE 391000000 NYERI COUNTY Kshs.	2,516,167,991	2,641,976,390	2,739,049,492