

**NYERI COUNTY
2018-2019**

CONSOLIDATED DEVELOPMENT PROCUREMENT PLAN

Item/Service Code	Item/Service Description	Estimated Cost KES	Unit of Issue	Quantity	TOTAL	Procurement Method	Source of Funds	YOUTH	WOMEN	PWD	Margin of Preference for Local Contractors %	CITIZENSHIP	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
GOODS	M00000576	Aquariums	60,000	No	1	60,000	Request for quotation	2211023	14	14	2	0.7	1	1	0	0
GOODS	M000009946	Video recorder	100,000	NO.	1	100,000	Request for Quotation	2210799	14	14	2	100	100	1	0	0
GOODS	M000091534	Digital cameras	50,000	NO.	2	100,000	Request for Quotation	2210799	14	14	2	100	100	2	0	0
GOODS	M000031291	High back executive chairs	24,000	NO.	5	120,000	Request for Quotation	2210799	14	14	2	100	100	5	0	0
GOODS	M000093741	Desks; Work Stations	140,289	NO.	1	140,289	Request for Quotation	2210799	14	14	2	100	100	1	0	0
GOODS	M000002862	Portable Scanner	150,000	NO.	1	150,000	Request for Quotation	2210799	14	14	2	100	100	1	0	0
GOODS	M000004529	Portable screen	150,000	NO.	1	150,000	Request for Quotation	2210799	14	14	2	100	100	1	0	0
GOODS	M00000016	Purchase of photocopiers	200,000	no	1	200,000	Request for quotation	3111005	14	14	2	0	100	1	0	0
GOODS	M000001360	Storage racks or shelves; Book Shelf, 6ft by 3ft	25,000	No	14	350,000	Request for Quotation	3111001	14	14	2	100	100	14	0	0
GOODS	M000005949	Tents	150,000	NO.	3	450,000	Request for Quotation	2210799	14	14	2	100	100	3	0	0
GOODS	M000096015	Laserjet; Colour Printer	120,000	NO.	4	480,000	Request for Quotation	2210799	14	14	2	100	100	4	0	0
GOODS	M000094305	Projector	180,000	NO	3	540,000	Request for Quotation	2210799	14	14	2	100	100	3	0	0
GOODS	M000092351	Visitors chairs	50,000	no	13	650,000	Request for Quotation	3111001	14	14	2	100	100	13	0	0
GOODS	M000000431	Office refurbishment(notice boards)	25,000	NO.	30	750,000	Request for Quotation	2210799	14	14	2	100	100	30	0	0
GOODS	M000001093	Photocopiers ; Heavy Duty Coloured.	300,000	NO.	3	900,000	Request for Quotation	2210799	14	14	2	100	100	3	0	0

GOODS	M000013307	Desktop computers	90,000	NO.	13	1,170,000	Request for Quotation	2210799	14	14	2	100	100	13	0	0	0
GOODS	M00000816	Fishing nets; trammel	30,000	Rolls	49	1,470,000	Request for quotation	2211023	14	14	2	0.7	1	49	49	0	0
GOODS	M000006815	office chair	45,000	No	40	1,800,000	Request for Quotation	3111001	14	14	2	100	100	40	0	0	0
GOODS	M00001074	Purchase of animals and breeding stocks	2,000,000	Various	1	2,000,000	Open tender	3111302	0	0	0	1	1	1	1	0	0
GOODS	M000096017	Workstation	200,000	no	11	2,200,000	Request for Quotation	3111001	14	14	2	100	100	11	0	0	0
GOODS	M000000976	Computer personal:Laptop	100,000	NO.	23	2,300,000	Request for Quotation	2210799	14	14	2	100	100	23	0	0	0
GOODS	M000095768	Audit software	2,800,000	NO.	1	2,800,000	Request for Quotation	2210799	14	14	2	100	100	1	0	0	0
GOODS	M00001075	supplies to production(insecticides , fungicide, mycorrhiza, herbicide,foliar feed,organic manure, fertilizers, coffee seedlings,)	3,000,000	Various	1	3,000,000	Open Tender	2211023	0	0	0	1	1	0	3000000	0	0
GOODS	M00000507	PURCHASE OF CERTIFIED SEED-(Irish and beans)	3,000,000	Various	1	3,000,000	Open Tender	3111301	0	0	0	1	1	0	5000000	0	0
GOODS	M000010748	Purchase of animals and breeding stocks	4,000,000	Various	1	4,000,000	Open tender	3110504	0	0	0	100	100	1	0	0	0

GOODS	M00000507	PURCHASE OF CERTIFIED SEED, BREEDING STOCK AND LIVE ANIMALS - tilapia fingerlings	5,000,000	No		1	5,000,000	Request for quotation	2211023	14	14	2	0.7	1	0	51000	0	0
GOODS	M000004018	purchase of karatina children van	5,600,000	no		1	5,600,000	open tender	3110701	0	0	0	100	100	1	0	0	0
GOODS	M000013124	Purchase of ICT EQUIPMENT(POS)	65,000	NO.		100	6,500,000	Request for quotation	3111111	14	14	2	100	100	100	0	0	0
GOODS	M00009487	Agricultural materials supplies and small equipment	8,000,000	Various		1	8,000,000	Request for quotation	2211007	0	0.3	0	0.7	1	1	0	0	0
GOODS	M00000576	WEIGHT AND MEASURES	8,000,000	No		1	8,000,000	Request for quotation	2211023	14	14	2	0.7	1	1	0	0	0
GOODS		VACCINES AND SERA	8,000,000	NO		1	8,000,000	Direct Procurement	2211026	0	0	0	100	100	1	0	0	0
GOODS	M00000982	Other Infrastructu re and Civil Works - Coolers	4,000,000	Various		2	8,000,000	Open tender	3110504	0	0	0	1	1	2	0	0	0
GOODS	M000093461	Purchase of specilaized plant refuse collection truck	10,000,000	No	1		10,000,000	open tender	3111120	0	0	0	100	100	1	0	0	0
GOODS	M000006239	Harrows	1,500,000	no		10	15,000,000	quotations	3110504	0	0	0	100	100	10	0	0	0
GOODS	M000002399	Purchase of Medical and Dental Equipment	3,750,000	NO		4	15,000,000	OPEN TENDER	3111101	0	0	0	100	100	4	0	0	0
GOODS	M000094870	Agricultural materials supplies and small equipment	20,000,000	Various		1	20,000,000	Request for quotation	2211007	0	0	0	100	100	1	0	0	0

GOODS	M00000507	Agricultural Materials, Supplies and Small Equipment	22,000,000	Various		1	22,000,000	Open Tender	2211007	0	0	0	1	1		22000000	0	0	
GOODS	M000090825	Purchase of Bulldozer	25,000,000	No	1		25,000,000	open tender	3111116	0	0	0	100	100	1		0	0	0
GOODS	M000094870	Agricultural materials supplies and small equipment	25,574,458	Various	1		25,574,458	Request for quotation	2211023	0	0	0	100	100	1		0	0	0
GOODS	M000000216	Specialised Materials and Supplies	30,000,000	NO	1		30,000,000	OPEN TENDER	2211000	0	0	0	100	100	1		0	0	0
GOODS	M00000470	Purchase of land	40,000,000	NO	1		40,000,000	OPEN TENDER	3110201	0	0	0	100	100	1		0	0	0
GOODS	M00000982	Other Infrastructure and Civil Works - Coolers	46,000,000	Various	1		46,000,000	Open tender	3110504	0	0	0	1	1	1		0	0	0
GOODS		PURCHASE OF VEHICLES AND TRANSPORT EQUIPMENTS	60,000,000	NO	1		60,000,000	Direct Procurement	3110700	0	0	0	100	100	1		0	0	0
GOODS	M000094755	construction of building	62,000,000	NO	1		62,000,000	OPEN TENDER	3110200	0	0	0	100	100	1		0	0	0
GOODS	M00000308	Street lighting automation	1,000,000	no.	79		79,000,000	Direct Procurement	3110504	14	14	2	70	40	79		0	0	0
GOODS	M000094755	construction of building	17,000,000	NO	6		102,000,000	OPEN TENDER	3110200	14	14	2	100	100	6		0	0	0
GOODS		Purchase of ICT EQUIPMENT	10,000,000	NO	1		10,000,000	REQUEST FOR QUOTATION	3111111	14	14	2	100	100	1		0	0	0
SERVICES	S000000352	Building Refurbishment(Payment booths)	30,000	KSH	10		300,000	Request for quotation	3110302	14	14	2	100	100	300,000		0	0	0

SERVICES	S000000352	maintainance of buildings and stations-non residential	800,000	no		1	800,000	Request for quotation	2220205	14	14	2	70	100	800000	0	0	0
SERVICES	S000000352	Building Refurbishment(Kitchen repairs)	1,140,000	KHS		1	1,140,000	Request for quotation	3110302	14	14	2	100	100	1,140,000	0	0	0
SERVICES	S000000327	Advertising,awareness and publicity campaigns (Billboards, Banners, TV & Radio Adverts)	500,000	ksh		4	2,000,000	Request For Quotations	2210799	14	14	2	100	100	2,000,000	0	0	0
SERVICES	S00001010	Digitization of human resource records	2,000,000	ksh		1	2,000,000	open tender	2211310	0	0	0	100	100	2,000,000	0	0	0
SERVICES	S00001010	Policy formulation	2,000,000	ksh		1	2,000,000	open tender	2211310	0	0	0	100	100	2,000,000	0	0	0
SERVICES	S000000352	Building Refurbishment(Marking of street parking)	2,000,000	KSH		1	2,000,000	Request for quotation	3110302	14	14	2	100	100	2,000,000	0	0	0
SERVICES	S000000299	Consultancy Services	2,000,000	NO		1	2,000,000	Request for quotation	3111401	0	0	0	1	1	2000000	0	0	0
SERVICES	S000000352	Building Refurbishment(Chamber toilet repairs)	3,000,000	KHS		1	3,000,000	Request for quotation	3110302	14	14	2	100	100	3,000,000	0	0	0
SERVICES	S000000352	Building maintenance service; Buiding Refurbishment	3,000,000	item		1	3,000,000	Request for Quotation	3110302	14	14	2	100	100	3,000,000	0	0	0

SERVICES	S00000262	Planting of Ornamental shrubs mixed indigineous and exotic trees	3,000,000	ITEM	1	3,000,000	Request for Quotation	3111305	14	14	2	100	100	3,000,000	0	0	0
SERVICES	S00000352	Building Refurbishment(Yard store roofing)	3,900,000	KHS	1	3,900,000	Request for quotation	3110302	14	14	2	100	100	3,900,000	0	0	0
SERVICES	S00000352	Building Refurbishment(Room 15)	3,980,000	KHS	1	3,980,000	Request for quotation	3110302	14	14	2	100	100	3,980,000	0	0	0
SERVICES	S00000352	Building Refurbishment(Room7)	3,980,000	KHS	1	3,980,000	Request for quotation	3110302	14	14	2	100	100	3,980,000	0	0	0
SERVICES	S00000102	refurbishment of non-residential buildings	4,800,000	Ksh	1	4,800,000	Request for quotation	3110302	0	0	0	100	100	4800000	0	0	0
SERVICES	S00001010	Contracted Professional Services	5,000,000	ksh	1	5,000,000	open tender	2211310	0	0	0	100	100	5,000,000	0	0	0
SERVICES	S000000294	Contracted technical service	5,000,000	Ksh	1	5,000,000	open tender	2211311	0	0	0	100	100	5000000	0	0	0
SERVICES	S000000077	office furnitures and equipment	5,000,000	Ksh	1	5,000,000	Request for quotation	3110302	14	14	2	0	100	5000000	0	0	0
SERVICES	S000000102	refurbishment of non-residential buildings	5,000,000	Ksh	1	5,000,000	Request for quotation	3110302	0	0	0	100	100	5000000	0	0	0
SERVICES	S00000137	Feasibility study	5,000,000	Ksh	1	5,000,000	Request for quotation/ Open tender	3110302	0	0		100	100	5000000	0	0	0
SERVICES	S000000299	Consultancy Services	1,800,000	NO.	3	5,400,000	Request for Quotation	2210799	14	14	2	100	100	5,400,000	0	0	0

SERVICES	S000000352	Refurbishment of buildings(Chamber roofing,)	3,000,000	KHS	2	6,000,000	Request for quotation	3110302	14	14	2	100	100	6,000,000	0	0	0
SERVICES	S000010273	Conferences, Boards, Seminars and Committees	1,700,000	NO.	4	6,800,000	Request for Quotation	2210799	14	14	2	100	100	6,800,000	0	0	0
SERVICES	S000010376	Supply and Instalation of networking equipment	7,000,000	NO	1	7,000,000	OPEN TENDER	3111111	0	0	0	100	100	7,000,000	0	0	0
SERVICES	S000000352	Digitized gate for enclosed bus parks	500,000	KSH	15	7,500,000	Open Tender	3110302	14	14	2	100	100	7,500,000	0	0	0
SERVICES	S000000299	Consultancy Services	8,000,000	NO	1	8,000,000	Request for quotation	3111401	0	0	0	1	1	8000000	0	0	0
SERVICES	S00001010	Contracted TECHNICAL Services	8,500,000	ksh	1	8,500,000	open tender	2211310	0	0	0	100	100	8,500,000	0	0	0
SERVICES	S000000352	Building Refurbishment(Banking hall offices)	9,197,543	KHS	1	9,197,543	Open Tender	3110302	14	14	2	100	100	9,197,543	0	0	0
SERVICES	S000000462	construction of roads-Culverts	10,000,000	no	1	10,000,000	open tender	3110402	14	14	2	70	100	10000000	0	0	0
SERVICES	S000000294	Contracted technical service	12,000,000	Ksh	1	12,000,000	open tender	2211311	0	0	0	100	100	12000000	0	0	0
SERVICES	S000000319	Training and related services	1,500,000	NO.	11	16,500,000	Request for Quotation	2210799	14	14	2	100	100	16,500,000	0	0	0
SERVICES	S000000352	Building maintenance service; Buiding Refurbishment	6,666,667	NO	3	20,000,001	OPEN TENDER	3110299	0	0	0	100	100	20,000,001	0	0	0
SERVICES	S000000363	Dam construction and rehabilitation service	20,800,000	No	1	20,800,000	Request for Quotation	3110504	0	0	0	100	100	20,800,000	0	0	0

SERVICES	S000000462	other infrastructure and civil works	22,615,989	no	1	22,615,989	open tender	3110599	14	14	2	70	100	22615989	0	0	0
SERVICES	S000000352	Building maintenance service; Buiding Refurbishment	22,700,000	NO	1	22,700,000	OPEN TENDER	3110299	0	0	0	100	100	22,700,000	0	0	0
SERVICES	S000010284	Other Infrastructure and Civil Works	25,000,000	Various	1	25,000,000	Open tender	3110504	0	0	0	100	100	25,000,000	0	0	0
SERVICES	S000000099	Purchase of Specialised Plant Equipment& Machinery	30,200,000	no	1	30,200,000	Request for Quotation	3111000	0	0	0	100	100	30,200,000	0	0	0
SERVICES	S000010493	Supply of Laboratory Equipment for Fish Quality Control	36,000,000	NO	1	36,000,000	OPEN TENDER	3111107	0	0	0	100	100	36,000,000	0	0	0
SERVICES	S000000353	purchase of specialized plant	60,000,000	no	1	60,000,000	open tender	3111120	0	0	0	100	100	60,000,000	0	0	0
SERVICES	S000000103	Other infrastructure and civil works	##### Ksh		1	#####	Request for quotation/ Open tender	3110504	0	0	0	100	100	236000000	0	0	0
SERVICES	S000000102	Budget Reserves	282,649,711	ksh	1	282,649,711	Request for quotation	2810101	0	0	0	100	100	282,649,711	0	0	0
SERVICES	S000000462	Access roads	#####	no	1	#####	open tender	3110504	14	14	2	70	100	477200000	0	0	0
works	W000000012	Construction of Intakes	12,250,000	Item	1	12,250,000	Request for Quotation	3110599	14	14	2	100	100	12,250,000	0	0	0
works	W000000043	Drilling and equipping of borehole	16,250,000	Item	1	16,250,000	Request for Quotation	3110599	0	0	0	100	100	16,250,000	0	0	0
works	W000000025	Construction and protection of water Springs	16,750,000	No	1	16,750,000	open tender	3110502	0	0	0	100	100	16,750,000	0	0	0
works	W3111054	Other infrastrucutu re and Civil works	20,000,000	ksh	1	20,000,000	request for quotation	2210101	14	14	2	100	100	20,000,000	0	0	0

