

**THE COUNTY GOVERNMENT OF NYERI DEVELOPMENT PROCUREMENT PLAN**

**2019-2020 FINANCIAL YEAR.**

Item type	Item/Service Code	Item/Service Description	Estimated Cost KES	Unit of Issue	Quantity	Estimated Total Cost(Kshs)	Procurement Method	Source of Funds	Resrvations for Target Group %				Margin of Preference for Local Contractors %	Timing of Activities (Quarterly Basic)			
									Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Goods	M00000384	Purchase of generator	750,000.00	NO.	2	1,500,000	OPEN TENDER	3111110	14	14	2	100	100	2	0	0	0
Goods	M00000398	CAPTIVE BOLT STUNNER	190,000.00	no	4	760,140	Direct Procurement	2211023	0	0	0	1	1	8	0	0	0
Goods	M000001453	Transplanters; Tree Seedlings	200.00	No	5000	1,000,000	Request for quota	2211023	0	0	0	1	1	5000	0	0	0
Goods	M000001498	Purchase of Enterotoxemia/pulpy Kidney Vaccine	30.00	doses	22000	660,000	Direct Procurement	2211026	0	0	0	1	1	22000	0	0	0
goods	M000001901	Automatic syringes 50ml;German	6,000.00	no	40	240,000	Request for quota	2211023	0	0	0	1	1	20	20	0	0
Goods	M000002399	Medical Equipments	26,870,531.00	PCS	1	26,870,531	OPEN TENDER	3111101	0	0	0	100	100	1	0	0	0
Service	M000002399	Laboratory Equipment	1,240,000.00	NO.	5	6,200,000	OPEN TENDER	3111101	0	0	0	100	100	2	0	0	0
Goods	M000002412	Acaricide (Almatix)	1,300.00	litre	800	1,040,000	Request for quota	2211007	0	0	0	1	1	400	0	400	0
GOODS	M000002497	Purchase of Terimeter for ground water investigation and exploration	1,000,000.00	No	1	1,000,000	open tender	3111120	0	0	0	100	100	1000000	0	0	0
Goods	M000002518	Disposable needles; Needle 21g	8.00	No	12000	96,000	Request for quota	2211023	0	0	0	1	1	12000	0		0
Goods	M000002519	Hypodermic needles; Needle 14G	18.00	no	10000	180,000	Request for quota	2211023	0	0	0	1	1	8000	0	0	2000
Goods	M000003325	Water pumps	800,000.00	ksh	1	800,000	Request for quatit	3111120	14	14	2	1	100	0	800000	0	0
Goods	M000003631	FORMALIN 5LTRS	5,000.00	NO	5	25,000	Request for quota	2211023	0	0	0	1	1	0	5	0	0
Goods	M000003914	Anti Rabies Vaccine(PVCR)	2,200.00	doses	144	316,800	Direct Procurement	2211026	0	0	0	1	1	0	144	0	0
GOODS	M000003935	P.O.S. Machines	81,250.00	No.	80	6,500,000	Request for Quota	3111001	14	14	2	100	100	80	0	0	0
Goods	M000004185	SUZUKI JIMNY 1.3 (JAPAN)	2,000,000.00	No.	5	10,000,000	Open Tender	3110701	0	0	0	1	1	5	0	0	0
Goods	M000004256	47 LITRE LIQUID NITROGEN CYLINDERS	152,000.00	no	2	304,000	Direct Procurement	2211023	0	0	0	1	1	0	2	0	0
Goods	M000004256	Conventional semen	250.00	straw	12900	3,225,000	Direct Procurement	2211023	0	0	0	1	1	12900	0	0	0
Goods	M000004256	Liquid nitrogen	290.00	litre	7388	2,142,520	Direct Procurement	2211023	0	0	0	1	1	5000	0	2388	0
Goods	M000004700	Rabbits; Doe	1,500.00	No	550	825,000	Request for quota	2211007	0	0	0	1	1	550	0	0	0
Goods	M000004701	Rabbits; Bucks	1,000.00	No	135	135,000	Request for quota	2211007	0	0	0	1	1	135	0	0	0
Goods	M000004702	Foot and Mouth Vaccine	105.00	doses	19000	1,995,000	Direct Procurement	2211026	0	0	0	1	1	10000	9000	0	0
Goods	M000004708	purchase of land	20,000,000.00	ksh	1	20,000,000	open tender	3130101	0	0	0	100	100	1			
Goods	M000004768	Office kitchenware or Utencils	15,000.00	Various	1	15,000	Request for quota	3110902	0	0	0	1	1	1	0	0	0
Goods	M000005798	Sport uniform; Playing Kits	1,000,000.00	no	1	1,000,000	request for quotat	2210713	14	14	2	100	100	1000000	0	0	0
Goods	M000006220	Fish Feed	500.00	KG	3080	1,539,972	request for quotat	2211007	0	0	0	1	1	3080	0	0	0
Goods	M000006238	Agricultural Tractors	6,000,000.00	no	1	6,000,000	open tender	3110706	0	0	0	1	1	1	0	0	0
Goods	M000006353	Sacks	7,500.00	no	20	150,000	Direct Procurement	2211023	0	0	0	1	1	10	10	0	0
Goods	M000006501	Purchase of motor vehicle	8,000,000.00	no	1	8,000,000	request for quotat	3110701	0	0	0	100	100	8000000	0	0	0
Goods	M000006513	Goats; Dairy Does	17,000.00	No	112	1,904,000	Request for quota	2211007	0	0	0	1	1	112	0	0	0
Goods	M000006514	Goats; Dairy Bucks	12,000.00	No	8	96,000	Request for quota	2211007	0	0	0	1	1	8	0	0	0
Goods	M000007001	Polythene Gloves	9.00	no	11000	99,000	Direct Procurement	2211023	0	0	0	1	1	11000	0	0	0
Goods	M000009648	Educational or Vocation Aids	16,490,974.00	no.	1	16,490,974	request for quotat	3111109	14	14	2	100	100	16490974	0	0	0
Goods	M000009752	purchase office equipment	2,400,000.00	no	1	2,400,000	request for quotat	3111009	0	0	0	100	100	2400000	0	0	0
WORKS	M000009772	CONSTRUCTION OF SHED(Garbage separation shed)	23,000,000.00	item	1	23,000,000	open tender	3110504	14	14	2	100	100	5000000	0	0	0
Goods	M000009824	Unit cooler; COOLER	4,500.00	no	16	72,000	Request for quota	2211023	0	0	0	1	1	16	0	0	0
Goods	M000010748	Live chickens; Day old Chicks	200.00	no	27000	5,400,000	Request for quota	3111302	0	0	0	1	1	27000	0	0	0
Goods	M000011141	Milk Cooler (1,000 litres stainless steel	2,000,000.00	no	1	2,000,000	Request for quota	3111103	0	0	0	1	1	1	0	0	0

Goods	M000011764	FORCEPS-HARTMANS; Surgical clamps or clips or forceps or accessories	1,200.00	no	20	24,000	direct procureme	2211023	0	0	0	1	1	20	0	0	0
GOODS	M000012378	Automobiles or cars; 4x4 motor vehicle, diesel	6,000,000.00	No	2	12,000,000	DIRECT PROCU	3111120	0	0	0	100	100	2	0	0	
Goods	M000012681	Surgical clamps or clips or forceps or accessories; UPPER PREMOLAR FORCEPS	420.00	no	20	8,400	direct procureme	2211023	0	0	0	1	1	20	0	0	0
Goods	M000013193	A.I thermometer	900.00	no	20	18,000	direct procureme	2211023	0	0	0	1	1	20	0	0	0
Goods	M000013194	universal plastic socks for frozen semen	10.00	no	11000	110,000	Direct Procureme	2211023	0	0	0	1	1	11000	0	0	0
Goods	M000013196	universal pistolet/A.I gun	1,500.00	no	1200	1,800,000	direct procureme	2211023	0	0	0	1	1	1200	0	0	0
Goods	M000013199	standard goblets	900.00	no	20	18,000	direct procureme	2211023	0	0	0	1	1	20	0	0	0
Goods	M000013286	Fish hatcheries;Fish fingerlings	15.00	no	255000	3,825,000	request for quota	2211007	0	0	0	1	1	255000	0	0	0
Goods	M000013564	Rabies vaccine;	60.00	doses	30000	1,800,000	Direct Procureme	2211026	0	0	0	1	1	30000	0	0	0
GOODS	M000030171	BULK CONTAINERS	300,000.00	No.	1	300,000	Request for Quot	3110202	0	0	0	100	100	1	0	0	0
Goods	M000091294	CONTAGIOUS CAPRINE PLEUROPNEUMONIA VACCINE FREEZE DRIED INACTIVATED VACCINE (1 year shelf life)	12.00	doses	20000	240,000	Direct Procureme	2211026	0	0	0	1	1	10000	0	10000	0
Goods	M000091297	LUMPY SKIN DISEASE VACCINE FREEZE DRIED LIVE ATTENUATED VACCINE (2 years shelf life)	6.00	doses	98000	588,000	Direct Procureme	2211026	0	0	0	1	1	98000	0	0	0
Goods	M000091298	SHEEP & GOAT POX VACCINE FREEZE DRIED LIVE ATTENUATED VACCINE (2 years shelf life)	6.00	doses	50000	300,000	Direct Procureme	2211026	0	0	0	1	1	30000	10000	0	10000
Goods	M000091299	ANTHRAX SUSPENSION OF UNCAPSULATED AVIRULENT STRAIN (2 years shelf life)	18.00	doses	55000	990,000	Direct Procureme	2211026	0	0	0	1	1	55000	0	0	0
Goods	M000091670	RIFT VALLEY FEVER VACCINE	6.00	doses	10000	60,000	Direct Procureme	2211026	0	0	0	1	1	10000	0	0	0
Goods	M000093181	purchase of boats	105,838.00	NO	6	635,028	request for quota	2211007	0	0	0	1	1	6	0	0	0
Goods	M000093334	Syringe 5ml + needle 21G x 1.5"	8.00	no	6000	48,000	Request for quota	2211023	0	0	0	1	1	1000	3000	2000	0
Goods	M000093345	Vaccines and Sera (Fowl typhoid)	500.00	100dos	100	50,000	Direct Procureme	2211026	0	0	0	1	1	100	0	0	0
GOODS	M000093461	Garbage trucks	9,000,000.00	No	1	9,000,000	DIRECT PROCURE	3111120	0	0	0	100	100	1	0	0	
Goods	M000093492	Acquisition of Titles for Government Houses and Plots	11,500,000.00	ksh	1	11,500,000	Request for quati	3130199	0	0	0	1	100	1	0	0	0
Goods	M000094110	Scissors	450.00	no	20	9,000	direct procureme	2211023	0	0	0	1	1	20	0	0	0
services	M000094755	construction of building	16,500,000.00	Item	4	144,500,000	Request for quota	3110302	0	0	0	100	100	4	0	0	0
Goods	M000000383	Workshop equipment	8,000,000.00	ksh	1	8,000,000	Open Tender	2211006	14	14	2	1	100	8000000	0	0	0
Goods	M000094870	Agricultural materials supplies and small equipment	10,000,000.00	Various	1	10,000,000	Request for quota	2211007	0	0	0	1	1	10000000	0	0	0
Goods	M000094963	Newcastle vaccine	350.00	200dose	375	131,250	Direct Procureme	2211026	0	0	0	1	1	375	0	0	0
Goods	M000094968	Fowl pox vaccine	400.00	50 dose	125	50,000	Direct Procureme	2211026	0	0	0	1	1	125	0	0	0
Goods	M000094969	Gumboro vaccine	350.00	200 dos	71	24,850	Direct Procureme	2211026	0	0	0	1	1	71	0	0	0
Goods	M000096078	Stamp Pad Ink(meat marking)	1,200.00	litres	120	144,000	Requesst for quota	2211023	0	0	0	1	1	0	120	0	0
Goods	M000096396	Office Curtains	5,000.00	No	10	50,000	Request for quota	3111001	0	0	0	1	1	10	0	0	0
Goods	M000096694	Bales of Hay 18kgs	200.00	no	1500	300,000	Request for quota	2211023	0	0	0	1	1	1500	0	0	0
SERVICE	S000000027	Proposed Construction of Muruguru Social Hall at Gatitu Muruguru	2,500,000.00	ksh	1	2,500,000	Request For Quot	3110299	14	14	2	1	100	1	0	0	0
Service	S000000144	Other Infrastructure and Civil Works	12,100,000.00	Various	1	12,100,000	Open tender	3110504	0	0	0	1	1	1	0	0	0
GOODS	S000000209	Diesel generators; Instalation, service / maintenance	300,000.00	No.	1	300,000	Request for Quot	3111110	14	14	2	100	100	1	0	0	0
Goods	S000000257	Supply of fine cattle manure per trip of 10ton	2,000,000.00	Trip	1	2,000,000	Request for quota	2211007	0	0	0	1	1	1	0	0	0



