

**Vote D391000000 NYERI COUNTY**  
**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2017/2018**

I. SUPPLEMENTARY ESTIMATE of

**KShs. 232,221,403**

FORM 2A

HEAD	APPROVED APPROPRIATION 2017/2018			AMMENDMENTS IN 2017/2018 TO THE APPROVED APPROPRIATIONS DUE TO:					NET AMENDED APPROPRIATION
	GROSS	A-I-A	NET	CONTINGENCY APPROVED	REALLOCATIONS	DECLARED SAVINGS	OTHER AMMENDMENTS	TOTAL AMMENDMENTS	
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	KShs
3911000000 OFFICE OF THE GOVERNOR AND DEPUTY GOVERNOR	52,521,842	-	52,521,842	-	-	-	-30,000,000	-30,000,000	22,521,842
3913000000 MINISTRY OF FINANCE AND ECONOMIC PLANNING	269,990,676	-	269,990,676	-	-	-	258,959,867	258,959,867	528,950,543
3914000000 DEPARTMENT OF LANDS, PHYSICAL PLANNING, HOUSING AND URBANIZATION	101,752,846	-	101,752,846	-	-	-	-9,847,076	-9,847,076	91,905,770
3915000000 DEPARTMENT OF HEALTH, PUBLIC HEALTH AND SANITATION SERVICES	410,915,722	-	410,915,722	-	-	-	-140,473,366	-140,473,366	270,442,356
3916000000 DEPARTMENT OF GENDER AND SOCIAL SERVICES	119,752,846	-	119,752,846	-	-	-	18,669,376	18,669,376	138,422,222
3917000000 DEPARTMENT OF COUNTY PUBLIC SERVICE, ADMINISTRATION AND YOUTH AFFAIRS	40,752,846	-	40,752,846	-	-	-	-13,000,000	-13,000,000	27,752,846
3918000000 DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES DEVELOPMENT	109,798,236	-	109,798,236	-	-	-	118,276,222	118,276,222	228,074,458
3919000000 DEPARTMENT OF TRADE, CULTURE, TOURISM AND COOPERATIVE DEVELOPMENT	27,837,185	-	27,837,185	-	-	-	86,987,587	86,987,587	114,824,772
3920000000 DEPARTMENT OF EDUCATION, SCIENCE AND TECHNOLOGY	197,773,538	-	197,773,538	-	-	-	-97,540,998	-97,540,998	100,232,540
3921000000 MINISTRY OF WATER, ENVIRONMENT & NATURAL RESOURCES	186,281,305	-	186,281,305	-	-	-	114,319,041	114,319,041	300,600,346
3922000000 COUNTY ASSEMBLY	166,752,846	-	166,752,846	-	-	-	-105,000,000	-105,000,000	61,752,846
3923000000 COUNTY PUBLIC SERVICE BOARD	6,752,846	-	6,752,846	-	-	-	-6,752,846	-6,752,846	-
3924000000 DEPARTMENT OF TRANSPORT, PUBLIC WORKS, INFRASTRUCTURE AND COMM	447,746,839	-	447,746,839	-	-	-	121,354,932	121,354,932	569,101,771
3925000000 MINISTRY OF ENERGY	83,731,336	-	83,731,336	-	-	-	-83,731,336	-83,731,336	-
<b>TOTAL FOR VOTE D391000000 NYERI COUNTY</b>	<b>Kshs. 2,222,360,909</b>	<b>-</b>	<b>2,222,360,909</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>232,221,403</b>	<b>232,221,403</b>	<b>2,454,582,312</b>