

Vote R391000000 NYERI COUNTY

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2017/2018

I. SUPPLEMENTARY ESTIMATE of

KShs. 896,170,345

FORM 1B

HEAD	APPROVED APPROPRIATION 2017/2018			AMMENDMENTS IN 2017/2018 TO THE APPROVED APPROPRIATIONS DUE TO:					TOTAL AMENDMENTS	NET AMENDED APPROPRIATION
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	OTHER AMMENDMENTS			
							PERSONELL EMOLUMENTS	OTHER ADDITIONALS		
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.		
3911000000 OFFICE OF THE GOVERNOR AND DEPUTY GOVERNOR	103,321,596	-	103,321,596	-	-	-	-	28,718,330	28,718,330	132,039,926
3912000000 OFFICE OF THE COUNTY SECRETARY	210,325,487	-	210,325,487	-	-	-	-	103,911,228	103,911,228	314,236,715
3913000000 MINISTRY OF FINANCE AND ECONOMIC PLANNING	298,247,258	-	298,247,258	-	-	-	-	289,569,700	289,569,700	587,816,958
3914000000 DEPARTMENT OF LANDS, PHYSICAL PLANNING, HOUSING AND URBANIZATION	52,593,623	-	52,593,623	-	-	-	-	1,696,059	1,696,059	54,289,682
3915000000 DEPARTMENT OF HEALTH, PUBLIC HEALTH AND SANITATION SERVICES	1,912,544,428	-	1,912,544,428	-	-	-	-	505,595,615	505,595,615	2,418,140,043
3916000000 DEPARTMENT OF GENDER AND SOCIAL SERVICES	111,607,714	-	111,607,714	-	-	-	-	13,035,531	13,035,531	124,643,245
3917000000 DEPARTMENT OF COUNTY PUBLIC SERVICE, ADMINISTRATION AND YOUTH AFFAIRS	399,027,939	-	399,027,939	-	-	-	-	(98,138,016)	(98,138,016)	300,889,923
3918000000 DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES DEVELOPMENT	299,797,276	-	299,797,276	-	-	-	-	19,626,896	19,626,896	319,424,172
3919000000 DEPARTMENT OF TRADE, CULTURE, TOURISM AND COOPERATIVE DEVELOPMENT	13,983,357	-	13,983,357	-	-	-	-	51,016,286	51,016,286	64,999,643
3920000000 DEPARTMENT OF EDUCATION, SCIENCE AND TECHNOLOGY	272,197,680	-	272,197,680	-	-	-	-	(93,165,228)	(93,165,228)	179,032,452
3921000000 MINISTRY OF WATER, ENVIRONMENT & NATURAL RESOURCES	126,191,295	-	126,191,295	-	-	-	-	7,496,488	7,496,488	133,687,783
3922000000 COUNTY ASSEMBLY	615,646,678	-	615,646,678	-	-	-	-	60,360,921	60,360,921	676,007,599
3923000000 COUNTY PUBLIC SERVICE BOARD	34,819,383	-	34,819,383	-	-	-	-	2,481,872	2,481,872	37,301,255
3924000000 DEPARTMENT OF TRANSPORT, PUBLIC WORKS, INFRASTRUCTURE AND COMM	57,955,520	-	57,955,520	-	-	-	-	102,960,836	102,960,836	160,916,356
3925000000 MINISTRY OF ENERGY	102,096,173	-	102,096,173	-	-	-	-	(98,996,173)	(98,996,173)	3,100,000
TOTAL FOR VOTE R391000000 NYERI COUNTY	Kshs. 4,610,355,407	-	4,610,355,407	-	-	-	-	896,170,345	896,170,345	5,506,525,752