

DEVELOPMENT PROCUREMENT PLAN																	
2017-2018 FINANCIAL YEAR																	
Item No	ITEM SERVICE CODE	ITEM SERVICE /DESCRIPTION	ESTIMATED AMOUNT	UNIT OF ISSUE	QUANTITY	ESTIMATED TOTAL COST	PROCUREMENT METHOD	CHARGE ACCOUNT	Youth	Women	PWD	Citizen Contractors	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	SERVICES	S000000102	Refurbishment of Bu	9,990,676	NO	1	9,990,676	OPEN TENDER	3110300	OPEN	OPEN	OPEN	100	1	1	1	1
2	SERVICES	S000000102	Budget Reserves	260000000	KSHS	1	260,000,000	Request for quotation	2810101	OPEN	OPEN	OPEN	100	1	1	1	1
3	GOODS	M000000216	Specialised Materials and Supplies	59,000,000	NO	1	59,000,000	OPEN TENDER	2211000	OPEN	OPEN	OPEN	100	0	1	0	0
4	GOODS	M000000218	Supplies for Production	59,000,000	NO	1	59,000,000	OPEN TENDER	2211023	OPEN	OPEN	OPEN	100	0	1	0	0
5	GOODS	M0000001001	Purchase of Vehicles and Other Transport Equipment	6,060,603	NO	1	6,060,603	OPEN TENDER	3110700	OPEN	OPEN	OPEN	100	0	1	0	0
6	GOODS	M0000001002	Purchase of Motor Vehicles	6,060,603	NO	1	6,060,603	OPEN TENDER	3110701	OPEN	OPEN	OPEN	100	0	1	0	0
7	GOODS	M0000001003	Purchase of Specialised Plant, Equipment and Machinery	16,831,397	NO	1	16,831,397	OPEN TENDER	3111100	OPEN	OPEN	OPEN	100	0	1	0	0
8	GOODS	M0000001004	Purchase of Boilers, Refrigeration and Air-conditioning Plant	300,000	NO	1	300,000	OPEN TENDER	3111102	OPEN	OPEN	OPEN	100	0	1	0	0
9	GOODS	M0000001005	Purchase of Laboratory Equipment	14,431,397	NO	1	14,431,397	OPEN TENDER	3111107	OPEN	OPEN	OPEN	100	0	1	0	0
10	GOODS	M0000001006	Purchase of Generators	2,000,000	NO	1	2,000,000	OPEN TENDER	3111110	OPEN	OPEN	OPEN	100	0	1	0	0
11	GOODS	M0000001007	Purchase of ICT networking and Communications Equipment	100,000	NO	1	100,000	REQUEST FOR TENDER	3111111	OPEN	OPEN	OPEN	100	0	1	0	0
12	GOODS	M0000000216	Construction of Building	19,000,000	NO	1	19,000,000	OPEN TENDER	3110200	OPEN	OPEN	OPEN	100	0	1	0	0
13	GOODS	M0000000218	Non-Residential Buildings (offices, schools, hospitals, etc..)	7,000,000	NO	1	7,000,000	OPEN TENDER	3110202	OPEN	OPEN	OPEN	100	0	1	0	0
14	GOODS	M0000001001	Construction of Buildings - Ot	12,000,000	NO	1	12,000,000	OPEN TENDER	3110299	OPEN	OPEN	OPEN	100	0	1	0	0
15	GOODS	M0000001002	Refurbishment of Buildings	50,000,000	NO	1	50,000,000	OPEN TENDER	3110300	OPEN	OPEN	OPEN	100	0	1	0	0
16	GOODS	M0000001003	Refurbishment of Non-Residential Buildings	4,000,000	NO	1	4,000,000	OPEN TENDER	3110302	OPEN	OPEN	OPEN	100	0	1	0	0

17	GOODS	M000001004	Refurbishment of Buidgs - Oth	46,000,000	NO	1	46,000,000	OPEN TENDER	3110399	OPEN	OPEN	OPEN	100	0	1	0	0
18	GOODS	M000001005	Purchase of Specialised Plant, Equipment and Machinery	68,408,000	NO	1	68,408,000	OPEN TENDER	3111100	OPEN	OPEN	OPEN	100	0	1	0	0
19	GOODS	M000001006	Purchase of Medical and Dental Equipment	30,000,000	NO	1	30,000,000	OPEN TENDER	3111101	OPEN	OPEN	OPEN	100	0	1	0	0
20	GOODS	M000001007	Purchase of Boilers, Refrigeration and Air-conditioning Plant	400,000	NO	1	400,000	OPEN TENDER	3111102	OPEN	OPEN	OPEN	100	0	1	0	0
21	GOODS	M000001008	Purchase of Generators	20,008,000	NO	1	20,008,000	OPEN TENDER	3111110	OPEN	OPEN	OPEN	100	0	1	0	0
22	GOODS	M000001009	Purch. of Specialised Plant. -	18,000,000	NO	1	18,000,000	OPEN TENDER	3111120	OPEN	OPEN	OPEN	100	0	1	0	0
23	GOODS	M000000216	Construction of Building	20,000,000	NO	1	20,000,000	OPEN TENDER	3110200	OPEN	OPEN	OPEN	100	0	1	0	0
24	GOODS	M000001001	Construction of Buildings - Ot	20,000,000	NO	1	20,000,000	OPEN TENDER	3110299	OPEN	OPEN	OPEN	100	0	1	0	0
25	GOODS	M000001005	Purchase of Specialised Plant, Equipment and Machinery	400,000	NO	1	400,000	OPEN TENDER	3111100	OPEN	OPEN	OPEN	100	0	1	0	0
26	GOODS	M000001007	Purchase of Boilers, Refrigeration and Air-conditioning Plant	400,000	NO	1	400,000	OPEN TENDER	3111102	OPEN	OPEN	OPEN	100	0	1	0	0
27	GOODS	M000000216	Construction of Building	1,500,000	NO	1	1,500,000	OPEN TENDER	3110200	OPEN	OPEN	OPEN	100	0	1	0	0
28	GOODS	M000001001	Construction of Buildings - Ot	1,500,000	NO	1	1,500,000	OPEN TENDER	3110299	OPEN	OPEN	OPEN	100	0	1	0	0
29	GOODS	M000001002	Purchase of Vehicles and Other Transport Equipment	7,000,000	NO	1	7,000,000	OPEN TENDER	3110700	OPEN	OPEN	OPEN	100	0	1	0	0
30	GOODS	M000001007	Purchase of Ambulances	7,000,000	NO	1	7,000,000	OPEN TENDER	3110707	OPEN	OPEN	OPEN	100	0	1	0	0
31	SERVICES	M000000216	Construction of Building	59,100,000	NO	1	59,100,000	OPEN TENDER	3110200	OPEN	OPEN	OPEN	100	0	1	0	0
32	SERVICES	M000001001	Construction of Buildings - Ot	59,100,000	NO	1	59,100,000	OPEN TENDER	3110299	OPEN	OPEN	OPEN	100	0	1	0	0
33	SERVICES	M000094755	construction of building	21,000,000	NO	1	21,000,000	OPEN TENDER	311799	0	0	0	100	7000000	7000000	14000000	0
34	GOODS	M000012378	Purchase Of Motor Vehicles.	19,752,846	NO	3	6,584,282	Restricted	311799	0	0	0	0	0	3	0	0
35	SERVICES		Branding	35,000,000	NO	1	35,000,000	OPEN TENDER	2210505	OPEN	OPEN	OPEN	100	0	1	0	0

36	SERVICES	S00000352	Fencing	5,484,339	NO	1	5,484,339	OPEN TENDER	2210505	OPEN	OPEN	OPEN	100	0	1	0	0
37	SERVICES	S00000102	ECDE Overhaul and r	31200000	NO	1	31200000	request for quotation	3110604	40	40	40	100	0	1	0	0
38	GOODS		Purchase of educat	4650000	NO	1	4650000	request for quotation	3111109	40	40	40	100	0	1	0	0
39	GOODS		construction,renova	45000000	NO	1	45000000	request for quotation	3110604	40	40	40	100	0	1	0	0
40	GOODS		specialized,plant,ma	17170692	NO	1	17170692	Request for quotations	3111109	40	40	40	100	0	1	0	0
41	GOODS		Restructuring and ex	5000000	NO	1	5000000	request for quotation	3111111	40	40	40	100	0	1	0	0
42	SERVICES	S00000102	markets maintainan	59752846	NO	1	59752846	request for quotation	3110599	40	40	40	100	0	1	0	0
43	SERVICES	services	EDF and Other Capit	30000000	NO	1	30000000	Request for quotations	2640503	40	40	40	100	0	1	0	0
44	GOODS		Acquisition of inter	5000000	NO	1	5000000	Request for quotations	3130299	OPEN	OPEN	OPEN	100	0	1	0	0
45	SERVICES	S00000352	Building maintenanc	2,173,000.00	NO	1	2173000	Request for Quotation	3110302	40	40	40	100	1	0	0	0
46	SERVICES	W00000089	Laying and commissi	22,455,648.00	NO	1	22455648	Request for Quotation	3110502	40	40	20	100	1	0	0	0
47	SERVICES	W00000047	Water projects (Com	7,500,000.00	NO	2	15000000	Request for Quotation	3110502	40	40	20	100	2	0	0	0
48	SERVICES	W00000034	water tank construct	2,500,000.00	NO	1	2500000	Request for Quotation	3110502	40	40	20	100	1	0	0	0
49	SERVICES	W00000025	Construction and pro	800,000.00	NO	5	4000000	Request for Quotation	3110502	40	40	20	100	5	0	0	0
50	SERVICES	S00000363	Dam construction an	4,305,259.62	NO	8	34442076.96	Request for Quotation	3110504	40	40	20	100	8	0	0	0
51	SERVICES	W00000012	Construction of Intak	18,500,000.00	l/s	l/s	18500000	Request for Quotation	3110599	40	40	20	100	l/s	0	0	0
52	SERVICES	W00000034	water tank construct	16,500,000.00	l/s	l/s	16500000	Request for Quotation	3110599	40	40	20	100	l/s	0	0	0
53	SERVICES	W00000089	Laying and commissi	34,244,580.00	l/s	l/s	34244580	Request for Quotation	3110599	40	40	20	100	l/s	0	0	0
54	SERVICES	S00000262	Planting of Ornamen	3,180,000	l/s	l/s	3180000	Request for Quotation	3111305	40	40	40	100	l/s	0	0	0
55	SERVICES	M000013612	Establishment of Cal	530,000.00	NO	2	1060000	Request for Quotation	3111104	40	40	40	100	2	0	0	0
56	SERVICES	S000010145	Pre feasibility study	2,226,000.00	l/s	l/s	2226000	Request for Quotation	31111401	40	40	40	100	l/s	0	0	0
57	SERVICES	S00000462	Acess roads	260029186	Item	Item	260029186	open tender	3110402	40	40	40	100	2.6E+08	0	0	0
58	SERVICES	S00000462	construction of road	260029186	Item	Item	260029186	open tender	3110402	40	40	40	100	2.6E+08	0	0	0
59	SERVICES	S00000462	other infrastructure	32717653	Item	Item	32717653	open tender	3110599	40	40	40	100	32717653	0	0	0
60	SERVICES	W000000009	Bridges (Vehicular an	25000000	Item	Item	25000000	open tender	3110501	40	40	40	100	25000000	0	0	0
61	SERVICES	W000000001	Construction of civil	57717653	Item	Item	57717653	open tender	3110599	40	40	40	100	57717653	0	0	0
62	GOODS	M00000398	.22 HUMANE KILLER	30	NO	6000	180000	Direct Procurement	2211023	0	0	0	0	1500	1500	1500	1500
63	GOODS	M000004256	47 LITRE LIQUID NIT	150000	NO	4	600000	Direct Procurement	2211023	OPEN	OPEN	OPEN	100	4	0	0	303.75
64	GOODS	M000004256	Sexed semen,	4000	dose	dose	120	Direct Procurement	2211023	OPEN	OPEN	OPEN	100	30	30	30	30

65	GOODS	M000001498	Purchase of vero lab	200	doses	doses	150	Direct Procurement	2211026	OPEN	OPEN	OPEN	100	50	25	50	25	
66	GOODS	M000004230	Purchase of bicycles a	500000	No.	No.	1	Request for quotation	2211023	OPEN	OPEN	OPEN	100	0	1	0	0	
67	SERVICES	S000000144	Construction and civ	1035913	nos	nos	1	open tender	2211023	OPEN	OPEN	OPEN	100	0	1	0	0	
68	SERVICES	S000000462	construction of road	260029186	Ksh	Ksh	260029186	OPEN TENDER	3110402	OPEN	OPEN	OPEN	100	0	0	2.6E+08	0	
69	GOODS	M000004256	Liquid nitrogen	250	litre	litre	7000	Direct Procurement	2211023	OPEN	OPEN	OPEN	100	0	3000	3000	1000	
70	SERVICES	S000000462	other infrastructure	32717653	Ksh	Ksh	32717653	OPEN TENDER	3110599	OPEN	OPEN	OPEN	100	0	0	32717653	0	
71	SERVICES	S000000376	Fish pond rehabilitat	10800	NO	NO	532	Request for quotation	3110504	OPEN	OPEN	OPEN	100	133	133	133	133	
72	GOODS	M000013284	Fishing nets; samplin	30000	NO	NO	10	Request for quotation	2211007	OPEN	OPEN	OPEN	100	0	5	0	5	
73	GOODS	M000004256	Plasitc Goblets - SMA	350	no	no	10	Direct Procurement	2211023	OPEN	OPEN	OPEN	100	0	10	0	0	
74	GOODS	M000004256	Plastic Goblets- LAR	950	no	no	10	Direct Procurement	2211023	OPEN	OPEN	OPEN	100	0	10	0	0	
75	GOODS	M000004256	Plastic Socks -50 PCS	500	no	no	40	Direct Procurement	2211023	OPEN	OPEN	OPEN	100	0	20	0	20	
76	GOODS	M000012507	Provision of Transfor	17278490	No.	No.	17278490	Direct Procurement	3110504	OPEN	OPEN	OPEN	100	8639245	0	8639245	0	
77	GOODS	M000001498	Purchase of vero lab	200	doses	doses	150	Direct Procurement	2211023	OPEN	OPEN	OPEN	100	50	25	50	25	
78	GOODS	M000004230	Purchase of bicycles a	500000	No.	No.	1	Request for quotation	2211023	OPEN	OPEN	OPEN	100	0	1	0	0	
79	GOODS	M000001498	Purchase of Anthrax	24	doses	doses	40000	Direct Procurement	2211026	OPEN	OPEN	OPEN	100	10000	10000	10000	10000	
80	GOODS	M000005079	PURCHASE OF CERTI	10	no	no	100000	Request for quotation	3111399	OPEN	OPEN	OPEN	100	25000	25000	25000	25000	
81	GOODS	M000001498	Purchase of Enteroto	30	doses	doses	6000	Direct Procurement	2211026	OPEN	OPEN	OPEN	100	15000	1500	1500	1500	
82	GOODS	M000001499	Purchase of Lumpy S	6	doses	doses	50000	Direct Procurement	2211026	OPEN	OPEN	OPEN	100	0	5000	15000	10000	
83	GOODS	M000001498	Purchase of NEWCAS	250	100doses	100doses	200	Direct Procurement	2211026	OPEN	OPEN	OPEN	100	50	50	50	50	
84	GOODS	M000004295	MICRO SCOPE SLIDE	500	no	no	10	Request for quotation	2211023	OPEN	OPEN	OPEN	100	0	10	0	0	
85	GOODS	M000003640	Microscope Immersi	1000	NO	NO	9	Request for quotation	2211023	OPEN	OPEN	OPEN	100	0	3	3	3	
86	GOODS	M000006362	Planning and Survey	23682342	Ksh	Ksh	23682342	Request for quotation	3111402	OPEN	OPEN	OPEN	100	0	23682342	0	0	
87	GOODS	M000006362	Planning and Survey	5388200	Ksh	Ksh	5388200	Request for quotation	3111402	OPEN	OPEN	OPEN	100	0	5388200	0	0	
88	GOODS	M000001498	Purchase of Anthrax	24	doses	doses	40000	Direct Procurement	2211026	OPEN	OPEN	OPEN	100	10000	10000	10000	10000	
89	GOODS	M000005079	PURCHASE OF CERTI	10	no	no	100000	Request for quotation	3111399	OPEN	OPEN	OPEN	100	25000	25000	25000	25000	
90	GOODS	M000001498	Purchase of Enteroto	30	doses	doses	6000	Direct Procurement	2211026	OPEN	OPEN	OPEN	100		1500	1500	1500	
91	GOODS	M000004256	Thawing THERMOM	900	NO	30	27000	Direct Procurement	2211023	OPEN	OPEN	OPEN	100	0	15	0	15	
92	GOODS	M000004256	Thawing Goblet	900	NO	30	27000	Direct Procurement	2211023	OPEN	OPEN	OPEN	100	0	15	0	15	
93	GOODS	M000013307	Desktop computers	90000	NO.	10	900000	Request for Quotation	2210799		40	40	20	100	0	10	0	0

94	GOODS	M00000976	Computer personal	100000	NO.	18	1800000	Request for Quotation	2210799	40	40	20	100	0	18	0	0
95	GOODS	M000093741	Desks; Work Station	150000	NO.	3	450000	Request for Quotation	2210799	40	40	20	100	0	3	0	0
96	GOODS	M000031291	High back executive	20000	NO.	12	240000	Request for Quotation	2210799	40	40	20	100	0	12	0	0
97	GOODS	M000010723	Printing papers	540	Ream	5	2700	Request for Quotation	2210799	40	40	20	100	0	5	0	0
98	GOODS	M000003132	Pens	1000	PKT	12	12000	Request for Quotation	2210799	40	40	20	100	0	2	0	0
99	GOODS	M000012846	Pencil	400	PKT	12	4800	Request for Quotation	2210799	40	40	20	100	0	12	0	12
100	GOODS	M000093748	Counter Book	200	NO.	5	1000	Request for Quotation	2210799	40	40	20	100	0	5	0	0
101	GOODS	M000000831	Desk Organizer	200	NO.	5	1000	Request for Quotation	2210799	40	40	20	100	0	5	0	0
102	GOODS	M000093756	Envelopes	10	NO.	200	2000	Request for Quotation	2210799	40	40	20	100	0	200	0	0
103	GOODS	M000002953	Flip Charts	400	NO.	10	4000	Request for Quotation	2210799	40	40	20	100	0	10	0	0
104	GOODS	M000008490	File folders	100	NO.	20	2000	Request for Quotation	2210799	40	40	20	100	0	20	0	0
105	GOODS	M000091489	Flash disk	800	NO.	1	800	Request for Quotation	2210799	40	40	20	100	0	1	0	0
106	GOODS	M000096015	Laserjet; Colour Print	123000	NO.	2	246000	Request for Quotation	2210799	40	40	20	100	0	2	0	0
107	GOODS	M000001093	Photocopiers; Heavy	295300	NO.	1	295300	Request for Quotation	2210799	40	40	20	100	0	1	0	0
108	GOODS	M000091534	Digital cameras	25000	NO.	2	50000	Request for Quotation	2210799	40	40	20	100	0	2	0	0
109	GOODS	M000092358	Metal filing cabinet	35000	NO.	2	70000	Request for Quotation	2210799	OPEN	OPEN	OPEN	100	0	2	0	0
110	GOODS	M000001360	Storage racks or shel	30000	NO	3	90000	Request for Quotation	2210799	OPEN	OPEN	OPEN	100	0	3	0	0
111	GOODS	M000094305	Projector	200000	NO	2	400000	Request for Quotation	2210799	40	40	20	100	0	2	0	0
112	GOODS	M000002862	Portable Scanner	100000	NO.	1	100000	Request for Quotation	2210799	40	40	20	100	0	1	0	0
113	GOODS	M000001074	Computer server;	200000	NO.	1	200000	Request for Quotation	2210799	40	40	20	100	0	1	0	0
114	GOODS	M000093177	Generator	200000	NO.	1	200000	Request for Quotation	2210799	OPEN	OPEN	OPEN	100	0	1	0	0
115	GOODS	M000000218	Bottled water disper	39400	NO.	1	39400	Request for Quotation	2210799	OPEN	OPEN	OPEN	100	0	1	0	0
116	SERVICES	S000010430	Publishing & Printing	250	NO.	11796	2950000	Request for Quotation	2210799	OPEN	OPEN	OPEN	100	8996	0	2800	0
117	SERVICES	S000000299	Consultancy Services	1418000	NO.	5	7090000	Request for Quotation	2210799	OPEN	OPEN	OPEN	100	2	1	2	0
118	SERVICES	S000000319	Training and related	284725	NO.	40	11389000	Request for Quotation	2210799	OPEN	OPEN	OPEN	100	4	9	24	3
119	SERVICES	M000095768	ICT software	1960289	NO.	1	1960289	Request for Quotation	2210799	40	40	20	100	0	1	0	0
120	SERVICES	S000010273	Conferences,Boards,	775000	NO.	14	10850000	Request for Quotation	2210799	OPEN	OPEN	OPEN	100	3	2	9	0
121	SERVICES	M000000431	Office refurbishment	50000	NO.	30	1500000	Request for Quotation	2210799	OPEN	OPEN	OPEN	100	0	30	0	0

