

COUNTY GOVERNMENT OF NYERI															
DEVELOPMENT PROCUREMENT PLAN															
2017-2018 FINANCIAL YEAR															
	ITEM SERVICE CODE	ITEM SERVICE /DESCRIPTION	ESTIMATED AMOUNT	UNIT OF ISSUE	QUANTITY	ESTIMATED TOTAL COST	PROCUREMENT METHOD	Youth	Women	PWD		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
SERVICES	S00000102	Refurbishment of Buildings	9,990,676	NO	1	9,990,676	OPEN TENDER	OPEN	OPEN	OPEN	100	1	1	1	1
SERVICES	S00000102	Budget Reserves	260000000	KSHS	1	260,000,000	Request for quotation	OPEN	OPEN	OPEN	100	1	1	1	1
		Specialised Materials and Supplies	59,000,000	NO	1	59,000,000									
GOODS	M00000216	Supplies for Production	59,000,000	NO	1	59,000,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M00000218	Purchase of Vehicles and Other Transport Equipment	6,060,603	NO	1	6,060,603	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001001	Purchase of Motor Vehicles	6,060,603	NO	1	6,060,603	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001002	Purchase of Specialised Plant, Equipment and Machinery	16,831,397	NO	1	16,831,397	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001003	Purchase of Boilers, Refrigeration and Air-conditioning Plant	300,000	NO	1	300,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001004	Purchase of Laboratory Equipment	14,431,397	NO	1	14,431,397	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001005	Purchase of Generators	2,000,000	NO	1	2,000,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001006	Purchase of ICT networking and Communications Equipment	100,000	NO	1	100,000	REQUEST FOR TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001007	Construction of Building	19,000,000	NO	1	19,000,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M00000218	Non-Residential Buildings (offices, schools, hospitals, etc.)	7,000,000	NO	1	7,000,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001001	Construction of Buildings - Ot	12,000,000	NO	1	12,000,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001002	Refurbishment of Buildings	50,000,000	NO	1	50,000,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001003	Refurbishment of Non-Residential Buildings	4,000,000	NO	1	4,000,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001004	Refurbishment of Buildings - Oth	46,000,000	NO	1	46,000,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001005	Purchase of Specialised Plant, Equipment and Machinery	68,408,000	NO	1	68,408,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001006	Purchase of Medical and Dental Equipment	30,000,000	NO	1	30,000,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001007	Purchase of Boilers, Refrigeration and Air-conditioning Plant	400,000	NO	1	400,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001008	Purchase of Generators	20,008,000	NO	1	20,008,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001009	Purch. of Specialised Plant. -	18,000,000	NO	1	18,000,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M00000216	Construction of Building	20,000,000	NO	1	20,000,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001001	Construction of Buildings - Ot	20,000,000	NO	1	20,000,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001005	Purchase of Specialised Plant, Equipment and Machinery	400,000	NO	1	400,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001007	Purchase of Boilers, Refrigeration and Air-conditioning Plant	400,000	NO	1	400,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M00000216	Construction of Building	1,500,000	NO	1	1,500,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001001	Construction of Buildings - Ot	1,500,000	NO	1	1,500,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001002	Purchase of Vehicles and Other Transport Equipment	7,000,000	NO	1	7,000,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001007	Purchase of Ambulances	7,000,000	NO	1	7,000,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0

SERVICES	M00000216	Construction of Building	59,100,000	NO	1	59,100,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
SERVICES	M000001001	Construction of Buildings - Ot	59,100,000	NO	1	59,100,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
SERVICES	M000094755	construction of building	21,000,000	NO	1	21,000,000	OPEN TENDER	0	0	0	100	7000000	7000000	14000000	0
GOODS	M000012378	Purchase Of Motor Vehicles.	19,752,846	NO	3	6,584,282	Restricted	0	0	0	100	0	3	0	0
SERVICES		Branding	35,000,000	NO	1	35,000,000	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
SERVICES	S00000352	Fencing	5,484,339	NO	1	5,484,339	OPEN TENDER	OPEN	OPEN	OPEN	100	0	1	0	0
SERVICES	S000000102	ECDE Overhaul and refurbishment of civ	31200000	NO	1	31200000	request for quotation	40	40	40	100	0	1	0	0
GOODS		Purchase of educational aid and related	46500000	NO	1	46500000	request for quotation	40	40	40	100	0	1	0	0
GOODS		construction,renovations of YP Centres	45000000	NO	1	45000000	request for quotation	40	40	40	100	0	1	0	0
GOODS		specialized,plant,machinery,materials ar	17170692	NO	1	17170692	Request for quotations	40	40	40	100	0	1	0	0
GOODS		Restructuring and expansion of ICT netw	50000000	NO	1	50000000	request for quotation	40	40	40	100	0	1	0	0
SERVICES	S000000102	markets maintenance, repairs, refurbish	59752846	NO	1	59752846	request for quotation	40	40	40	100	0	1	0	0
SERVICES	services	EDF and Other Capital Grand NYERI COU	30000000	NO	1	30000000	Request for quotations	40	40	40	100	0	1	0	0
GOODS		Acquisition of intergiable assets, Feasibi	50000000	NO	1	50000000	Request for quotations	OPEN	OPEN	OPEN	100	0	1	0	0
SERVICES	S00000352	Building maintenance service; Buiding R	2,173,000.00	NO	1	2173000	Request for Quotation	40	40	40	100	1	0	0	0
SERVICES	W000000089	Laying and commissioning of water pieli	22,455,648.00	NO	1	22455648	Request for Quotation	40	40	20	100	1	0	0	0
SERVICES	W000000047	Water projects (Completion of Treatmer	7,500,000.00	NO	2	15000000	Request for Quotation	40	40	20	100	2	0	0	0
SERVICES	W000000034	water tank constuction and office constr	2,500,000.00	NO	1	2500000	Request for Quotation	40	40	20	100	1	0	0	0
SERVICES	W000000025	Construction and protection of water Sp	800,000.00	NO	5	4000000	Request for Quotation	40	40	20	100	5	0	0	0
SERVICES	S000000363	Dam construction and rehabilitation ser	4,305,259.62	NO	8	34442076.96	Request for Quotation	40	40	20	100	8	0	0	0
SERVICES	W000000012	Construction of Intakes	18,500,000.00	l/s	l/s	18500000	Request for Quotation	40	40	20	100	l/s	0	0	0
SERVICES	W000000034	water tank constuction and office constr	16,500,000.00	l/s	l/s	16500000	Request for Quotation	40	40	20	100	l/s	0	0	0
SERVICES	W000000089	Laying and commissioning of water pieli	34,244,580.00	l/s	l/s	34244580	Request for Quotation	40	40	20	100	l/s	0	0	0
SERVICES	S000000262	Planting of Ornamental shrubs mixed ind	3,180,000	l/s	l/s	3180000	Request for Quotation	40	40	40	100	l/s	0	0	0
SERVICES	M000013612	Establishment of Calibration System for	530,000.00	NO	2	1060000	Request for Quotation	40	40	40	100	2	0	0	0
SERVICES	S000010145	Pre feasibility study	2,226,000.00	l/s	l/s	2226000	Request for Quotation	40	40	40	100	l/s	0	0	0
SERVICES	S000000462	Access roads	260029186	Item	Item	260029186	open tender	40	40	40	100	260029186	0	0	0
SERVICES	S000000462	construction of roads	260029186	Item	Item	260029186	open tender	40	40	40	100	260029186	0	0	0
SERVICES	S000000462	other infrastructure and civil works	32717653	Item	Item	32717653	open tender	40	40	40	100	32717653	0	0	0
SERVICES	W000000009	Bridges (Vehicular and Pedestrian)	25000000	Item	Item	25000000	open tender	40	40	40	100	25000000	0	0	0
SERVICES	W000000001	Construction of civil works	57717653	Item	Item	57717653	open tender	40	40	40	100	57717653	0	0	0
GOODS	M000000398	.22 HUMANE KILLER BLANKS	30	NO	6000	180000	Direct Procurement	0	0	0	100	1500	1500	1500	1500
GOODS	M000004256	47 LITRE LIQUID NITROGEN CYLINDERS	150000	NO	4	600000	Direct Procurement	OPEN	OPEN	OPEN	100	4	0	0	303.75
GOODS	M000004256	Sexed semen,	4000	dose	dose	120	Direct Procurement	OPEN	OPEN	OPEN	100	30	30	30	30
GOODS	M000001498	Purchase of vero lab vaccine	200	doses	doses	150	Direct Procurement	OPEN	OPEN	OPEN	100	50	25	50	25
GOODS	M000004230	Purchase ofbicycles and motorcycles	500000	No.	No.	1	Request for quotation	OPEN	OPEN	OPEN	100	0	1	0	0
SERVICES	S000000144	Construction and civil works	1035913	nos	nos	1	open tender	OPEN	OPEN	OPEN	100	0	1	0	0
SERVICES	S000000462	construction of roads	260029186	Ksh	Ksh	260029186	OPEN TENDER	OPEN	OPEN	OPEN	100	0	0	260029186	0
GOODS	M000004256	Liquid nitrogen	250	litre	litre	7000	Direct Procurement	OPEN	OPEN	OPEN	100	0	3000	3000	1000
SERVICES	S000000462	other infrastructure and civil works	32717653	Ksh	Ksh	32717653	OPEN TENDER	OPEN	OPEN	OPEN	100	0	0	32717653	0
SERVICES	S000000376	Fish pond rehabilitation	10800	NO	NO	532	Request for quotation	OPEN	OPEN	OPEN	100	133	133	133	133
GOODS	M000013284	Fishing nets; sampling net	30000	NO	NO	10	Request for quotation	OPEN	OPEN	OPEN	100	0	5	0	5
GOODS	M000004256	Plasitc Goblets - SMALL	350	no	no	10	Direct Procurement	OPEN	OPEN	OPEN	100	0	10	0	0
GOODS	M000004256	Plastic Goblets- LARGE	950	no	no	10	Direct Procurement	OPEN	OPEN	OPEN	100	0	10	0	0
GOODS	M000004256	Plastic Socks -50 PCS	500	no	no	40	Direct Procurement	OPEN	OPEN	OPEN	100	0	20	0	20
GOODS	M000012507	Provision of Transformers and connectiv	17278490	No.	No.	17278490	Direct Procurement	OPEN	OPEN	OPEN	100	8639245	0	8639245	0
GOODS	M000001498	Purchase of vero lab vaccine	200	doses	doses	150	Direct Procurement	OPEN	OPEN	OPEN	100	50	25	50	25
GOODS	M000004230	Purchase ofbicycles and motorcycles	500000	No.	No.	1	Request for quotation	OPEN	OPEN	OPEN	100	0	1	0	0
GOODS	M000001498	Purchase of Anthrax/BQ Vaccine	24	doses	doses	40000	Direct Procurement	OPEN	OPEN	OPEN	100	10000	10000	10000	10000
GOODS	M000005079	PURCHASE OF CERTIFIED SEED, BREEDIN	10	no	no	100000	Request for quotation	OPEN	OPEN	OPEN	100	25000	25000	25000	25000
GOODS	M000001498	Purchase of Enterotoxemia/pulpy Kidney	30	doses	doses	6000	Direct Procurement	OPEN	OPEN	OPEN	100	15000	1500	1500	1500

