



REPUBLIC OF KENYA

COUNTY GOVERNMENT OF NYERI

COUNTY TREASURY

PROJECTS AND PROGRAMMES

IMPLEMENTATION STATUS REPORT

(FY 2016/2017)

JULY, 2017

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The report is prepared in accordance with section 166 of the PFM, Act, 2012. The source of funds for all the departments was the County Government.

(1) Department of Finance and Economic Planning

No.	Project/Programme	Physical Location/Ward	Budgeted Amount in Kshs	Amount Spent in FY 2016/2017 (Kshs)	Project status/Level of implementation	Challenges/Remarks
1.	Refurbishment of multipurpose hall	county headquarters	7,273,774.60	5,155,239.40	98%	!,862,183 was invoiced but did not complete the payment process hence a pending bill

(2) Lands Housing and Physical Planning

No.	Project/Programme	Physical Location/Ward	Budgeted Amount in Kshs	Amount Spent in FY 2016/2017 (Kshs)	Project status/Level of implementation	Challenges/Remarks
1.	Consultancy services for planning and surveying of Thunguma and Rititi Informal settlements (CGN/LANDS/RFP/69/2015-2016)	Thunguma and Rititi Villages	5,388,200.00	4,407,700.00	Surveying and planning of Thunguma Village complete	Delay in planning process due to many disputes which need to be resolved before moving to the next stages. Rititi village was discontinued because of numerous differing interests among stakeholders.
4.	Proposed Renovation of staff houses at Ruring'u	Ruring'u	5,481,546.35	4,351,040.35	Completed	To be carried forward to the FY 2017/18

(3) Health Services and Sanitation

No.	Project/programme	Expected Duration	Physical Location/ specific ward	Estimated/ Budgeted Value of the Project (Kshs)	Total Disbursement Kshs 2016/2017	Actual Expenditure (Kshs) 2016/2017	Status of the Project /percent of completion	Challenges/Remarks
4	Wamagana Health Centre	6 Months	Wamagana	7,169,745.00	7,169,745.00	7,029,162.68	100	Completed
5	Toilet Block-Kabiruini	6 Months	Kiganjo-Mathari	2,177,076.40	2,177,076.40	2,064,679.36	100	Completed

6	Toilet Block-Kabiruini	6 Months	Kiganjo-Mathari	2,177,076.40	2,177,076.40	2,075,473.16	100	Completed
7	Kariguini dispensary	6 Months	Wamagana	1,945,345.00	1,945,345.00	1,678,143.00	86%	construction on going
8	Ruruguti Dispensary	6 Months	Iriaini	8,576,657.20	8,576,657.20	3,195,997.00	37%	construction on going
9	Ichamara Dispensary	6 Months	Mukurweini Central	8,674,845.00	8,674,845.00	6,846,581.00	79%	construction on going
10	Karaba health Centre	6 Months	Gikondi	6,905,207.00	6,905,207.00	4,870,254.20	71%	construction on going
11	Rerouting of Foul Drainage - Mukurweini Hospital	6 Months	Mukurweini Central - Mukurweini Hospital	513,172.40	513,172.40	355,198.00	69%	construction on going
12	Construction of incinerator - Mukurweini Hospital	6 Months	Mukurweini Central - Mukurweini Hospital	444,802.00	444,802.00	444,802.00	100%	Completed

(4) Special Programmes

No.	Project/programme	Expected Duration	Physical Location/ specific ward	Estimated/ Budgeted Value of the Project (Kshs)	Total Disbursement Kshs 2016/2017	Actual Expenditure (Kshs) 2016/2017	Challenges/ Remarks
1.	Renovations and walling of Karatina Children home	6 Months	Karatina Town	8,624,779	8,543,648	Complete	Complete

(5) Agriculture, Livestock, Fisheries and Co-operatives

No.	Project/programme	Expected Duration	Physical Location/ specific ward	Estimated/ Budgeted Value of the Project (Kshs)	Total Disbursement Kshs 2016/2017	Actual Expenditure (Kshs) 2016/2017	Status of the Project /percent of completion	Challenges/ Remarks
					FY 2016/17	FY 2016/17		
1	Supply, install and commission of Greenhouses	1 year	27 wards	8,200,000	8,200,000	6,097,600	80% complete	20% remaining is for seeds
2	Supply, install and commission of bulk milk coolers	1 year	Kwahuku-Gakawa, Kaiyaba-Kirimukuyu, Kapap dairy group-Dedan Kimathi and Island	10,000,000	10,000,000	3,440,956	33% complete	

No.	Project/ programme	Expected Duration	Physical Location/ specific ward	Estimated/ Budgeted Value of the Project (Kshs)	Total Disbursement Kshs 2016/2017	Actual Expenditure (Kshs) 2016/2017	Status of the Project /percent of completion	Challenges/ Remarks
					FY 2016/17	FY 2016/17		
			farm- Kabaru					
3	Wambugu ATC hostel	1 year	Gatitu/Mu ruguru	14,100,000	14,100,000	4,030,320	Plumbing works and final finishing remaining	The plumbing works contractor was a non- starter
4	Rabbit multiplicatio n centre	1 year	Karima in Othaya (Giathenge)	5,000,000	5,000,000	4,774,096	100% complete	Ready for handing over to the community
5	Potato shed	1 year	Warumi in Kabaru ward	2,000,000	2,000,000	127,600	Not started	All the contractors quoted above the allocated amount
6	Supply of breeding stock (monosex fingerlings)	1 year	All 30 wards	2,000,000	2,000,000	1,949,985	100% complete	-
7	Supply of breeding stock(Dairy cows)	1 year	Wambugu ATC	1,550,000	1,550,000	1,000,000	Procured 5 breeding animals	The breeding farm had only 5 breeding animals available for sale as per their policy
9	Purchase of vaccines and sera	1 year	County wide	5,500,000	5,500,000	4,349,260	80% done	The directorate was issued with some doses of FMD vaccines from the national government
10	Grant transfer	1 year	Tea growing zones	17,994,512	17,994,512	17,994,512	100% done	Tea Advalorem
11	Supply for production	1 year	County wide	7,039,799	7,039,799	5,460,300	97% done	Used to procure semen and AI equipment. These are specialized materials and payment is done before delivery using a pro- forma invoice

No.	Project/ programme	Expected Duration	Physical Location/ specific ward	Estimated/ Budgeted Value of the Project (Kshs)	Total Disbursement Kshs 2016/2017	Actual Expenditure (Kshs) 2016/2017	Status of the Project /percent of completion	Challenges/ Remarks
					FY 2016/17	FY 2016/17		
12	Purchase of motor cycles and bicycles	1 year	County wide	2,000,000	2,000,000	2,000,000	100% complete	Procurement process completed and motor cycles delivered
13	Other infrastructure and civil works	1 year	County Headquart er Office	2,000,000	2,000,000	526,118	25% complete	Final payment of Mifugo house never executed due to some legal issues that arose

(6) Tourism and Culture

No.	Project Title(Name)	(Location of the Project)- Ward	Estimated/ Budgeted Amount in Kshs	Total Disbursement (Kshs)	Actual Expenditure (Kshs)	Describe the status of the Project/Per cent of Completion	Challenges/ Remarks
				FY 2016/17	FY 2016/17		
1.	Construction and Renovation of Cultural centre	Rware	5,309,598	5,309,598	4,928,486.20	Complete	
2.	Tourism and Cultural Festival	County Wide	5,400,000	5,000,000	3,133,100	Complete	

(7) Education, ICT, Trade and Industrialization

No.	Project Title	(Location of the Project)- Ward	Estimated/ Budgeted Amount in Kshs	Total Disbursement (Kshs)	Actual Expenditure (Kshs)	Describe the status of the Project/ Percent of Completion	Challenges/ Remarks
					FY 2016/17		
1.	Munyu Market	Kabaru	2,027,729	2,027,729	1,486,782.44	ongoing	
2.	Muthinga Market	Gakii-Aguthii	650,000	650,000	679,296	Complete	
3.	Kamakwa Market	Kamakwa/ Mukaro	973,605	973,605	991,092.40	Complete	
4.	Karatina open air market	karatina	997,809	997,809	997,414	Ongoing	
5.	Marigiti Market	karatina	997,809	997,809	994,700	Complete	
TRADE PROJECTS F/Y 2015/2016 FINANCED IN F/Y 2016/2017							
1	Nyeri Open Air	Rware	44,000,000	44,000,000	16,953,138	complete	
2	Othaya	Iriaini	7,500,000	7,500,000	1,923,075.25	Works Complete	
3	Mweru	Rugi	1,050,560	1,050,560	997,600	Works Complete	

4	Kiawara	Gatarakwa	997,948	997,948	946,444	Works Complete	
5	Ndunyu	Mahiga	876,473	876,473	873,179	Works Complete	
6	Mukarara	Wamagana	999,392	999,392	988,250.40	Works Complete	
7	Kaharo	Gikondi	999,143	999,143	988,687.6	Works Complete	
8	Kaheti	Mukurwe-ini West	994,874	994,874	994,874	Works Complete	
10	Kagicha	Chinga	994,677	994,677	994,677	Works Complete	
11	Witima	Karima	996,887	996,887	996,887	Works Complete	
12	Waihara	Iria-ni	970,172	970,172	983,506	Works Complete	
13	Ihururu	Dedan Kimathi	999,392	999,392	997,565	Works Complete	
14	Kiamabara	Konyu	986,963	986,963	986,963	Works Complete	
15	Karandi	Ruguru	919,515	919,515	919,515	Works Complete	
16	Kangocho	Iriani	950,429	950,429	994,584	Works Complete	
17	Ruthagati	Kirimukuyu	996,568	996,568	989,555.40	Works Complete	
20	Endarasha	Endarasha	993,488	993,488	999,409.60	Works Complete	
21	Ichuga	Gakawa	996,370	996,370	996,370	Works Complete	
23	Gitegi	Gatarakwa	990,338	990,338	990,338	Works Complete	
24	New Mudavadi Market	Rware	1,294,752.20	1,294,752.20	1,294,752.20	Work complete	
EDUCATION PROJECTS							
1	Nyaithee ECDE	Aguthi- Gaaki	470,000	470,644	0.0	Ongoing	
2	Kiyu Pry ECDE	Karima	1,184,175	1,184,175	1,183,955	Complete	
3	Purchase of Educational Aid and related equipment YPs	County Wide	826093	826093	826,093	Complete	
	Purchase of Educational Aid and related equipment YPs	County Wide	126682.40	126682.40	126,682.40	Complete	
4	Purchase of Educational Aid and related equipment YPs	County Wide	1,970,023	1,970,023	1,970,023	- complete	
5	Purchase of Educational Aid and related equipment YPs	County Wide	54,682	54,682	54,682	- complete	
6	Purchase of Educational Aid and related equipment YPs	County Wide	185,213	185,213	185,213	- complete	

ECDE							
1.	ECDE Toilet (Kiambuiri)	Muruguru-Gatitu	438,490	438,490	438,491.60	Works Complete	
2.	ECDE Toilet (Kandune Babaru Ward)	Kabaru	698,900	698,900	698,900	Works Complete	
3.	ECDE Classroom (Ihiga-Ini)	Gatitu/muruguru	1,180,865	1,180,865	1,180,865	Works Complete	
4.	ECDE Toilet (Karatina Urban)	Karatina Town	683,431	683,431	683,431.55	Works Complete	
5.	ECDE Kihugiru Classroom & Toilet	karima	1,645,335	1,645,335	1,645,335	Works Complete	
6.	Kaharo ECDE Classroom & Toilet	Aguthi/gaki	1,653,208	1,653,208	1,078,303	Works Complete	
7.	Boma-Ini ECDE	Iriani-Othaya	476,278	476,278	476,278	Works complete	
8.	Githagara ECDE Toilet	Mukurewini west	434,940	434,940	434,940	Works Complete	
9.	Hubuini ECDE Toilet)	Wamagana	484,346	484,346	484,346.40	Works Complete	
10.	ECDE Wakamata Toilet	Kirimukuyu	456,182	456,182	456,182	Works Complete	
11.	Office & Ablution Block Maintenance Hqs	Rware	148,000	148,000	148,000	Works Complete	
12.	Edce Toilet Block Mutitu	karima	439,072	439,072	439,071	Works Complete	
13.	ECDE Toilet Block Thuti	karima	476,632	476,632	476,632.40	Works Complete	
14.	ECDE Toilet Block Gondo	AguthiiGakii	437,088	437,088	437,088	Works Complete	
15.	ECDE Toilet Block Mungaria	AguthiiGakii	476,470	476,470	476,470	Works Complete	
16.	ECDE Toilet Block Mutathi-Ini	AguthiiGakii	479,022	479,022	479,022	Works Complete	
17.	ECDE Classroom Mutathi-Ini	AguthiGaaki	1,290,585.85	1,290,585.85	1,290,585.85	Works Complete	
18.	ECDE Classroom & Toilet Block Karo	AguthiiGakii	1,769,608	1,769,608	1,758,722	Works Complete	
19.	ECDE Classroom & Toilet Block Kiyu	Karima	1,696,786	1,696,786	1,696,786	Works Complete	
20.	ECDE toilet Block Kiaraho	AguthiiGakii	477,084	477,084	477,084.80	Works Complete	
21.	ECDE Toilet Block Gatugi	Karima	440,017	440,017	440,017	Works Complete	
ICT PROJECTS							
1	ICT networking and communication	County wide	-	628,338	628,338	Works Complete	

(8) Water

No.	Project/programme	Physical location/ Specific Ward	Budgeted Amount in Kshs	Amount spent in FY 2016/17 in Kshs	Project Status/ Level of Implementation	Challenges/Re marks
Procurement of pipes						
1.	Kariko W/P	Iria-ini	2,211,302.00	324,150.00	14	
2.	Kahara W/P	Konyu	300,357.80	300,357.80	Delivery of pipes and fittings complete	Laying of pipes ongoing
3.	Iria-ini/Kagotha	Iria-ini	1,104,504.00	1,104,504.00		
4.	Lower Magutu I/P	Iria-ini	2,880,750.00	2,880,750.00		
5.	Iruri I/P	Ruguru	3,669,270.00	3,669,270.00		
6.	Toll Station W/p	Gakawa	142,791.20	142,791.20		
7.	Ndathi Mbiriri W/P	Kabaru	596,830.00	596,830.00		
8.	Maragima W/P	Thegu	1,244,400.00	1,244,400.00		
9.	Embaringo Kagongo	Gataragwa	361,900.00	361,900.00		
10.	Kihuyo	Kiganjo/ Mathari	2,850,000.00	2,850,000.00		
11.	Kahuro kianjoro	Karima	186,180.00	186,180.00		
12.	Ichageathi Gikurwe	Iria-ini (Othaya)	529,910.00	529,910.00		
13.	Muthira	Ruguru/ Kirimukuyu	3,515,080.00	3,515,080.00		
14.	Gataragwa W/P (Gatogo Intake pipeline)	Mugunda	2,994,380.00	2,994,380.00		
15.	Wangi Kanuna	Kiganjo/ Mathari	1,130,000.00	1,130,000.00		
16.	Gichecheni Ngoru	Mukurweini Central	3,200,700.00	3,200,700.00	Delivery of pipes and fittings complete	Laying of pipes ongoing
17.	Gikondi	Gikondi	745,000.00	745,000.00		
18.	Giakagu	Wamagana	3,348,300.00	3,348,300.00		
19.	Ihwagi Gachau Kahachu	Iria-ini	1,995,936.80	1,995,936.80		
20.	Kairia	Iria-ini	1,997,460.20	1,997,460.20		
21.	Kimathi Muhoya	Kimathi	1,992,724.80	1,992,724.80		
22.	Gaithuri	Kimathi	1,050,048.00	1,050,048.00		
23.	Ngogithi	Thegu	592,700.00	592,700.00		
24.	Upper Magutu	Iria-ini	1,998,886.00	1,998,886.00		
25.	Igutha Wanjee	Rugi	1,769,318.00	1,769,318.00		
26.	Kihuri	Iria-ini	1,993,748.40	1,993,748.40		
Construction of treatment works						
1..	Narumoru Treatment Works	Narumoru/ Kiamathaga	12,247,410.00	3,000,000.00	25	Works Ongoing
2.	Titie Treatment Works	Kimathi/ Wamagana	12,477,690.00	2,000,000.00	17	Works Ongoing
Construction of masonry storage Tanks						
1	Gaaki Aguthi 225m ³	Gaaki Aguthi	3,600,000.00	874,500.00	25	Ongoing
2	Birichia 1 150m ³	Mugunda	2,300,000.00	2,300,000.00	100	Complete
3	Karicheni 100m ³	Thegu	1,882,307.13	1,882,307.13	100	Complete
4	Iruri 225m ³	Ruguru	3,500,000.00	3,500,000.00	100	Complete
5	Mwiyogo 150m ³	Endarasha/ Mwiyogo	2,400,000.00	2,400,000.00	100	Complete
Construction of Intakes						
1	Gatogo	Mugunda	1,200,000.00	1,200,000.00	100	Complete
2	Iria-ini	Iria-ini	2,968,038.00	2,968,038.00	100	Complete
3	Kimathi Muhoya	Kimathi	3,539,375.00	3,539,375.00	100	Complete
4	Kaguyu	Iriaini	2,970,000	2,970,000	100	Complete

ENVIRONMENTAL CONSERVATION						
1.	County greening ,School greening, Riparian protection and Beautification of major Towns	County	4,713,550.00	4,713,550.00	100	Complete

(9) Roads and Infrastructure

No	Project/Road Name	Physical Location/Specific Ward	Budgeted Amount in Kshs	Amount Spent in FY 2016/2017 in Kshs	Project Status/Level of Implementation	Challenges/ Remarks
1	Upgrading of Mundaini Junction to Lucky Apartments road (Other Upgrading Works)	Karatina	2,618,700.00	2,618,073.00	Complete	
2	Proposed Upgrading of Gwa Gateru Jamaica to Kirigu River Safaricom Booster road (Other Upgrading Works)	Karatina	2,455,488.00	2,454,560.00	Complete	
3	Upgrading of Imani Church Elder Kabethi-Tarmac road (8km Phase II)	Gakawa	2,192,107.68	2,136,486.70	Complete	
4	Upgrading of Icuga Catholic to Kianguru road (Other Upgrading Works)	Karatina	2,942,699.00	2,941,713.00	Complete	
5	Upgrading of Kiguru road (Ward Specific)	Mweiga	3,110,402.00	1,666,084.80	60 % complete	
6	Upgrading of Katheri SDA Church (Ward Specific)	Gakawa	2,085,825.00	1,515,018.00	80% complete	
7	Upgrading of Rwairegi road (8km Phase II)	Mukurweini Central	924,017.75	784,924.25	Complete	
8	Upgrading of Karage road (Affirmative Action)	Gatarakwa	2,938,425.00	2,935,960.00	Complete	
9	Upgrading of Ngaku road (Other Upgrading Works)	Mukurweini Central	1,707,636	1,707,636.00	Complete	
10	Installation of Culverts at Kanyiriri road A (8km Phase II)	Endarasha	3,970,879.00	3,488,700.00	Complete	
11	Upgrading of Gatugi Dumpsite & Market roads (8km Phase II)	Karima	1,886,073.00	1,885,464.00	Complete	
12	Installation of Culverts	Kiganjo/Mathari	502,422.60	500,735.45	Complete	
13	Installation of Culverts	Iria-ini (Mathira)	3,700,406.00	3,699,588.00	Complete	
14	Upgrading of Karabani-Gatonye road (8km Phase II)	Ruguru	3,852,754.40	3,528,050.70	Complete	
15	Upgrading of Unjiru Pry-Ngandu Tarmac-	Karatina	3,123,196.00	3,021,945.80	Complete	

	Giakomu road (Other Upgrading Works)					
16	Upgrading of Javan Kihindu road (Other Upgrading Works)	Kirimukuyu	3,018,204.00	3,017,160.00	Complete	
17	Proposed Upgrading of Antioch Baptist-Mortury Junction road (Other Upgrading Works)	Karatina	1,546,860.00	1,545,120.00	Complete	
18	Upgrading of GM-Karatina PCEA and Kawangware,, Ngare road (Other Upgrading works)	Ruguru	1,770,160.00	171,600.00	Complete	
19	Upgrading of Nduriri Junction-Kimathi/Ragati Junction-Karura Junction road (Other Upgrading Works)	Karatina	2,006,046.00	2,004,393.80	Complete	
20	Haulage, spreading of Gravel & Erection of Publicity Sign Boards (8km Phase I)	Dedan Kimathi	3,505,800.00	3,505,800.00	Complete	
21	Haulage, spreading of Gravel & Erection of Publicity Sign Boards (8km Phase I)	Mahiga	1,192,834.80	1,192,834.80	Complete	
22	Upgrading of Barrier Mwikamba road (Affirmative Action)	Kabaru	2,770,462.80	1,848,409.65	Complete	
23	Proposed Grading and Gravelling of Naromoru road	Naromoru	7,454,809.60	447,333.00	Complete	
24	Installation of Culverts	Mukurwe-ini West	452,560.00	451,657.00	Complete	
25	Upgrading of Kandara-Catholic Church road (8km Phase II)	Kamakwa/Mukaro	1,557,105.00	1,236,227.55	Complete	
26	Haulage, spreading of Gravel & Erection of Publicity Sign Boards (8km Phase I)	Gatarakwa	5,686,455.20	5,686,455.20	Complete	
27	Grading, Spreading of Gravel and Erection of Publicity Sign Boards at Karibi-Mugagu road (Other Upgrading Works)	Mahiga	3,990,168.00	3,988,080.00	Complete	
28	Proposed Upgrading of Mbari ya Mati "A' (Kianda) road (Ward Specific)	Mahiga	3,996,258.00	3,995,272.00	Complete	
29	Installation of Culvers	Iriaini (Othaya)	3,833,655.00	3,833,858.00	Complete	
30	Installation of Culvers	Chinga	698,568.25	698,568.25	Complete	
31	Installation of Culvers	Aguthi/Gaaki	3,675,924.00	3,674,880.00	Complete	
32	Upgrading of Migwi Gatundu road (Ward Specific)	Kabaru	2,042,583.00	2,040,788.00	Complete	

33	Upgrading of Kibutu-Kiangacha road (8km Phase II)	Aguthi/Gaaki	3,689,802.20	3,613,196.40	Complete	
34	Upgrading of Nyaribo-Muthiaga road (8km Phase II)	Kiganjo/Mathari	3,793,229.00	2,929,287.70	80% complete	
35	Upgrading of Wakariru Gatuanyaga road (8km Phase II)	Naromoru	3,645,474.00	2,967,889.50	Complete	
36	Upgrading of Ngunjiri Kanene road (Ward Specific)	Kabaru	2,417,730.00	2,342,318.40	Complete	
37	Upgrading of Rureraini road (Ward Specific)	Mweiga	2,212,740.60	1,483,640.00	70% complete	
38	Upgrading of Karaguririo-Weru Njege road (Ward Specific)	Rugi	4,001,373.60	2,302,600.00	Complete	
39	Upgrading of Giraffe Ark-Gachibi-Kabati road (Affirmative Action)	Gatarakwa	4,291,764.00	4,140,363.00	Complete	
40	Installation of Culverts	Mugunda	1,920,380.00	1,919,800.00	Complete	
41	Upgrading of Wamaiba-Forest road Phase II (8km Phase II)	Kabaru	2,297,284.90	2,072,453.70	Complete	
42	Provision of Gravel to Various Wards (8km Phase I)	-	2,900,200.00	2,900,200.00	Complete	
43	Proposed of Muhito road (Other Upgrading Works)	Mahiga	1,901,419.80	1,901,356.00	Complete	
44	Upgrading of Witima-Kiyu Pry sch road (Other Upgrading Works)	Karima	3,249,624.00	3,249,160.00	Complete	
45	Upgrading of Kabendera-Gachuma road (Ward Specific)	Mugunda	1,195,954.00	1,194,788.00	Complete	
46	Upgrading of Mbora Kanyuira road (Ward Specific)	Mugunda	3,695,071.00	3,694,590.70	Complete	
47	Upgrading of Dotcom to Mwema road (Ward Specific)	Mugunda	999,307.00	998,748.00	Complete	
48	Upgrading of Buenos Lugger Hotel road (Ward Specific)	Gakawa	3,857,893.00	1,809,286.80	50% complete	
49	Upgrading of Chaka Town roads (Other Upgrading Works)	Thegu River	2,363,268.00	2,363,268.00	Complete	
50	Proposed Upgrading of New Centre to Kabai road (Ward Specific)	Thegu River	2,703,960.00	2,703,948.00	Complete	
51	Upgrading of St. Teresa-Othaya Teachers College road (Other Upgrading Works)	Iria-ini (Othaya)	2,966,700.00	2,744,311.65	Complete	

52	Proposed Upgrading of Chaka Railway-Ndiritu Julius road (Ward Specific)	Kirimukuyu	1,639,915.00	1,639,889.70	Complete	
53	Upgrading of Gatiba-Button road (Ward Specific)	Kirimukuyu	1,428,775.00	1,428,772.00	Complete	
54	Upgrading of Solio Garden to Railway road (Other Upgrading Works)	Gakawa	3,988,950.00	3,988,924.50	Complete	
55	Installation of Culverts	Rware	3,994,930.38	3,992,793.00	Complete	
56	Upgrading of Ndiara-Kihungi-Kairuthi Market-Ndуйi road (8km Phase II)	Iria-ini (Othaya)	2,975,963.00	1,841,254.85	70% complete	
57	Installation of Culverts	Karima	1,889,970.00	1,795,047.00	Complete	
58	Provision of Gravel to Various Wards	-	1,635,400.00	1,635,400.00	Complete	
59	Upgrading of Mbari ya Mugo road (Other Upgrading Works)	Mukurwe-ini Central	2,086,434.00	2,067,120.00	Complete	
60	Upgrading of Giachuma-Gitero Primary Sch roads (8km Phase II)	Naromoru	3,943,884.00	3,943,860.00	Complete	
61	Upgrading of Kiawara Village road (Affirmative)	Mweiga	2,096,786.50	1,470,199.65	80% complete	
62	Upgrading of Mbiriri Pry Sch road (Ward Specific)	Kabaru	1,479,535.05	391,152.00	30% complete	
63	Proposed Excavation, Stone Pitching and bed concretig of Kaharo-Gathera Bridge road and Erection of publicity Sign board at Gikondi (OtherUpgrading Works)	Gikondi	1,476,825.00	1,475,404.00	Complete	
64	Installation of Culverts at Gikond Secondary-Ithimagi River road	Gikondi	3,836,700.00	3,727,892.00	Complete	
65	Upgrading of Bagdad Shopping Centre road (Ward Specific)	Thegu River	1,568,784.00	1,568,024.00	Complete	
66	Ugrading of Gatei road (Ward Specific)	Thegu River	2,323,944.00	2,323,480.00	Complete	
67	Upgrading of Kwa Mambo Junction-Kagwathi Shopping Centre road (8km Phase II)	Wamagana	1,475,972.40	1,113,391.00	Complete	
68	Upgrading of Meeting Pint Mere-Gatura road (8km Phase II)	Kabaru	2,258,098.92	2,006,175.95	Complete	

69	Upgrading of Mbachia road (Affirmative Action)	Endarasha	4,989,160.00	4,313,027.90	Complete	
70	Upgrading of Kianjuu road (8km Phase II)	Iria-ini (Mathira)	2,120,500.00	1,117,800.95	60% complete	
71	Upgrading of Gatunganga (Railway) - Wanguru roads (Other Upgrading Works)	Ruguru	2,758,648.00	2,393,213.75	Complete	
72	Proposed Upgradign of Mortury unction, Nyana Hill-Gachucha and Silver Wind to Muraguri Junction road (Ward Specific)	Karatina	3,985,296.00	3,983,440.00	Complete	
73	Upgrading of Gatugi-ini-Sewarage -Wamuthaa road (Other Upgrading Works)	Karima	2,414,076.00	2,413,264.00	Complete	
74	Ugrading of Kwa Kigera Githiru CCM-Kagotho Nyingi road (Other Upgrading Works)	Gatitu	2,923,316.00	1,736,386.95	Complete	
75	Upgrading of Drainage Structures at Soko Huru (Ward Specific)	Ruringu	1,148,400.00	1,148,400.00	Complete	
76	Gravelling of Kamithi/Drop 2 Kiunyu Dam road (Ward Specific)	Ruringu	2,990,190.00	2,989,307.20	Complete	
77	Installation of Culverts	Ruguru	7,298,184.08	6,134,886.05	90% complete	
78	Gravelling of Kwa Owalo-Soko Huru road (Ward Specific)	Ruringu	2,279,791.50	2,275,566.20	Complete	
79	Construction of Cross Culvert	Gikondi	1,266,720.00	1,265,560.00	Complete	
80	Installation of Culverts	Kabaru	5,000,006.00	4,999,600.00	Complete	
81	Installation of Culverts	Mweiga	2,774,534.40	2,773,096.00	Complete	
82	Upgrading of Kangemi Kwa Njori Kandara roads (Ward Specific)	Rware	2,777,660.00	2,277,080.00	Complete	
83	Upgrading of Kangui road (Ward Specific)	Gatarakwa	3,596,973.00	2,569,738.00	80% complete	
84	Upgrading of Watuka Shopping Centre road (Ward Specific)	Gatarakwa	2,298,975.00	1,997,520.00	90% complete	
85	Upgrading of Kibuya-Ndiari road (8km Phase II)	Mukurwe-ini Central	1,795,843.54	1,464,795.50	Complete	
86	Upgrading of Jogi ACK-Katheri Pry sch roads (Affirmative)	Gakawa	3,462,730.50	3,050,106.90	90% complete	
87	Proposed Grading and Gravelling of Mutahi road (Other Upgrading Works)	Gatarakwa	3,873,715.00	3,873,692.00	Complete	
88	Installation of Culverts	Kirimukuyu	2,453,339.68	2,452,253.00	Complete	

89	Provision of Gravel to Various Wards (8km Phase I)	–	867,340.00	867,340.00	Complete	
90	Upgrading of Karega-Thunguri-Kiangari road (8km Phase II)	Iriaini (Othaya)	3,386,631.60	3,059,522.05	90% complete	
91	Upgrading of Migiti road - Extension (Ward Specific)	Mukurwe-ini West	682,297.00	682,297.00	Complete	
92	Upgrading of Mbijiwe road (Affirmative Action)	Naromoru	3,802,443.75	3,540,705.75	Complete	
93	Upgrading of Migiti road (Ward Specific)	Mukurwe-ini West	2,999,629.50	2,998,040.00	Complete	
94	Installation of Culverts	Gatitu/Muruguru	371,490.00	371,200.00	Complete	
95	Upgrading of Kiahugu Sec Sch-Othaya Police Station road (8km Phase II)	Iria-ini (Othaya)	2,353,849.96	2,261,696.65	Complete	
96	Installation of Culverts	Dedan Kimathi	1,200,095.40	1,198,628.00	Complete	
97	Upgrading of Kabirui-Samaki Catholic road (Affirmative Action)	Mweiga	2,625,765.40	2,551,090.60	Complete	
98	Grading and Gravelling of Kwa J-Kwa Nyaga road (2013-2014)	Naromoru	12,130,120.00	5,968,432.00	Complete	
99	Proposed Gravelling of Ngamate to Kihuro Primary road (Other Upgrading Works)	Karatina	3,944,218.00	3,944,218.00	Complete	
100	Proposed Grading and Gravelling of Wagathakari-Wamathai road and Erection of Publicity Sign boards (Other Upgrading Works)	Gatarakwa	3,922,934.00	3,922,888.00	Complete	
101	Installation of Culverts	Magutu	3,762,219.30	3,758,614.00	Complete	
102	Upgrading of Toll Station Tarmac-St. Stephen Gatwanyaga PCEA roads (Affirmative)	Gakawa	4,925,329.60	4,870,531.20	Complete	
103	Upgrading of Kiringa road (Other Upgrading Works)	Mahiga	2,378,936.70	2,378,916.00	Complete	
104	Provision of Gravel to Various Wards (8km Phase I)	–	182,780.00	182,780.00	Complete	
105	Haulage, Spreading of Gravel & Erection of Publicity Sign Board (8km Phase I)	Chinga	5,475,805.50	5,475,805.50	Complete	
106	Proposed Upgrading of Kairore road (Ward Specific)	Mahiga	3,281,901.00	3,117,282.00	Complete	

107	Upgrading of Kamunyaka Murram road (8km Phase II)	Iriaini (Mathira)	3,567,696.00	3,483,655.15	Complete	
108	Installlation of Culverts	Gatarakwa	1,784,613.60	1,781,272.00	Complete	
109	Upgrading of Kiandege (Toll)-Assistant Chief's Officer road (8km Phase II)	Gakawa	2,361,876.00	1,726,027.65	Complete	
110	Upgrading of Kanyiriri road (Affirmative Action)	Endarasha	3,985,296.00	3,983,501.50	Complete	
111	Upgrading of Gitero Village-Ihwa Feeder road (8km Phase I)	Kamakwa/Mukaro	1,599,995.50	1,590,409.45	Complete	
112	Upgrading of Gutia-Kanyaris rd-Kamuyu Tarmark-Mama Kaguchia road (Other Upgrading Works)	Kamakwa/Mukaro	2,253,446.00	2,251,543.00	Complete	
113	Upgrading of Mukurino Koine road (Affirmative Action)	Thegu River	6,691,726.00	6,531,913.60	Complete	
114	Proposed Gravelling of Waka PCEA-Kabiarus-Teacher Wanjugus road (Ward Specific)	Ruringu	1,048,062.90	1,048,022.75	Complete	
115	Upgrading of Struggle Kibithui & Pura road (Ward Specific)	Endarasha	3,700,284.00	3,698,010.00	Complete	
116	Upgrading of Endarasha &Uaso Nyiro Shopping centre roads (Ward Specific)	Endarasha	2,400,021.50	2,398,378.00	Complete	
117	Upgrading of Joel Kibere Kimbo-Forest road (Affirmative Action)	Naromoru	3,942,666.00	3,942,654.00	Complete	
118	Installlation of Culverts	Mukurwe-ini Central	1,844,713.20	1,843,216.00	Complete	
119	Provision of Gravel to Various Wards	-	4,767,140.00	2,115,140.00	Complete	
120	Haulage, Spreading of Gravel & Erection of Publicity Sign Board (8km Phase I)	Kabaru	13,967,049.60	3,003,753.50	Complete	
121	Upgrading of Coffee House-Juvinile-Boma Inn road (8km Phase II)	Ruringu	1,469,952.00	1,279,415.75	Complete	
122	Upgrading of Kiawaita Primary road (8km Phase II)	Mukurwe-ini West	1,473,780.00	1,374,611.60	Complete	
123	Upgrading of Baguretti Boundary Airstrip Pry road (Affirmative Action)	Gakawa	3,933,531.00	3,697,198.40	Complete	

124	Upgrading of Full Gospel-Githeria road (8km Phase II)	Gakawa	3,239,768.40	3,329,536.40	Complete	
125	Upgrading of Muthuaini Feeder roads (8km Phase II)	Kamakwa/Mukaro	3,176,124.80	2,706,106.60	Complete	
126	Upgrading of Ngangarithi Estate & KIE Kingongo roads (8km Phase II)	Rware	5,244,360.00	5,243,851.35	Complete	
127	Upgrading of Kangemi Estate roads (8km Phase II)	Rware	3,957,258.80	3,957,175.05	Complete	
128	Upgrading of Mukurino Koine road (Other Upgrading Works)	Thegu River	3,992,604.00	3,992,580.00	Complete	
129	Upgrading of Ngangarithi Charcoal, Lane 4 roads (Other Upgrading Works)	Kamakwa/Mukaro	3,833,143.44	3,832,601.00	Complete	
130	Upgrading of Mbayu road (8km Phase II)	Mahiga	1,543,206.00	1,353,235.20	Complete	
131	Installation of Culverts	Gakawa	3,582,138.00	3,580,456.00	Complete	
132	Haulage, Spreading of Gravel & Erection of Publicity Sign Board (8km Phase I)	Mukurwe-ini West	8,914,560.00	8,206,612.00	Complete	
133	Provision of Lateritic Gravel to Various Wards	-	2,000,000.00	2,000,000.00	Complete	
134	Upgrading of Transformer road (Ward Specific)	Rware	1,789,972.80	1,788,534.00	Complete	
135	Upgrading of Gachau-Ngetha Gathanga road (Ward Specific)	Ruguru	1,612,120.44	1,610,636.00	Complete	
136	Upgrading of Peter Ithodeka road (Ward Specific)	Ruguru	1,699,566.75	1,697,102.00	Complete	
137	Upgrading of Gathungururu & Kamumu road (Other Upgrading Works)	Mukurwe-ini Central	1,725,553.00	1,715,529.80	Complete	
138	Upgrading of Kamuchuuni-Mbogo Butchery road	Gikondi	3,986,262.00	3,939,099.00	Complete	
139	Proposed Grading and Gravelling of Kingas and Erection of Publicity Sign Board (Other Upgrading Works)	Gatarakwa	3,705,156.00	3,702,720.00	Complete	
140	Installation of Culverts	Endarasha	1,208,743.20	1,206,864.00	Complete	
141	Upgrading of Batuk road (Other Upgrading Works)	Gakawa	3,976,770.00	3,976,758.00	Complete	
142	Upgrading of Maseno-Mbugwa Pry road (8km Phase II)	Mukurwe-ini Central	1,988,872.20	1,988,857.10	Complete	

143	Upgrading of Wanjithi Githunguri roads	Mukurwe-ini West	5,576,004.00	5,574,960.00	Complete	
144	Grading and Gravelling of Gathumbi T.B.C Thro Gathumbi Catholic to Behind Gathumbi Shopping Centre road (Other Upgrading Works)	Iriaini (Othaya)	2,957,304.00	2,955,332.00	Complete	
145	Upgrading of Gathagara road (8km Phase II)	Mukurwe-ini West	1,531,026.00	1,513,736.55	Complete	
146	Upgrading of Baguret Main road-Kori Bridge (8km Phase II)	Gakawa	3,837,918.00	3,837,604.80	Complete	
147	Upgrading of Kiamariga-Wakami road (Ward Specific)	Ruguru	2,509,457.80	2,505,716.00	Complete	
148	Installation of Culverts	Thegu River	1,257,707.00	1,257,080.00	Complete	
149	Haulage , Spreading of Gravel and Erection of Publicity Sign Board (8km Phase i)	Wamagana	6,895,283.60	6,587,483.60	Complete	
150	Haulage, Spreading of Gravel & Erection of Publicity Sign Board (8km Phase I)	Gikondi	5,487,088.00	5,487,088.00	Complete	
151	Upgrading of Ndiaini road (Ward Specific)	Mukurwe-ini West	2,976,183.00	2,975,150.00	Complete	
152	Grading and Compacting of Kwa Roma to Kiagi road (Other Upgrading Works)	Rugi	1,795,332.00	1,789,532.00	Complete	
153	Provision of Gravel ro Various Wards (8km Phase I)	-	4,092,920.00	4,092,920.00	Complete	
154	Haulage, Spreading of Gravel & Erection of Publicity Sign Board (8km Phase I)	Mweiga	726,084.00	726,084.00	Complete	
155	Upgrading of Gachechi Gardens-Matanjiri-Randoma Pry Sch roads (Other Upgrading Works)	Mugunda	3,017,995.00	2,672,419.60	90% complete	
156	Installation of Culverts	Wamagana	1,202,653.00	1,200,774.00	Complete	
157	Installation of Culverts	Konyu	5,997,965.60	5,955,463.00	Complete	
158	Upgrading of Wagikui-Railway-Gathugu-Chiengo Kwa Ngunyi-Warutumo roads (Affirmative Action)	Gakawa	5,256,650.00	5,254,510.00	Complete	
159	Installation of Culverts	Gikondi	1,492,050.00	1,490,600.00	Complete	
160	Upgrading of Gikira Coffee Factory (8km Phase II)	Karima	2,381,799.00	2,381,743.30	Complete	

161	Upgrading of Kuria Mama Brian road (Affirmative Action)	Mweiga	3,823,180.20	3,427,684.25	Complete	
162	Upgrading of Kagumo Kiriko roads (Other Upgrading Works)	Karima	2,404,332.00	2,404,332.00	Complete	
163	Upgrading of Wamaiba-Forest road (8km Phase I)	Kabaru	2,297,820.80	2,295,385.50	Complete	
164	Upgrading of Archbishop Kabuthu road (Other Upgrading Works)	Wamagana	1,856,841.00	1,856,812.00	Complete	
165	Upgrading of Issaco-River lodge (Ward Specific)	Naromoru/Kiamat haga	2,005,071.60	2,005,042.60	Complete	
167	Upgrading of Macho Nguya road (Ward Specific)	Mahiga	3,829,270.20	3,828,580.00	Complete	
168	Installation of Culverts	Aguthi/Gaaki	501,816.00	501,120.00	Complete	
169	Upgrading of Migombeini road (Other Upgrading Works)	Mukurwe-ini West	3,575,134.50	3,337,565.20	Complete	
170	Upgrading of Ark Road Junciton to PCEA (Affirmative Action)	Mweiga	3,129,261.24	3,128,617.45	Complete	
171	Upgrading of Komu-Lamuria-Kamwamba road (Affirmative Action)	Mugunda	4,492,390.00	4,491,972.40	Complete	
172	Upgrading of Thimu Kahigaini Gathiritu Pry road (8km Phase II)	Gikondi	3,973,719.00	3,971,625.40	Complete	
173	Grading and Gravelling of Gakanga road (Other Upgrading Works)	Gatarakwa	3,968,244.00	3,967,200.00	Complete	
174	Upgrading of Kimuri-Gachagi road (8km Phase II)	Rugi	3,997,070.00	3,996,989.95	Complete	
175	Installation of Culverts	Rugi	451,147.20	450,776.00	Complete	
176	Upgrading of Gathorongai Ndaya road (8km Phase II)	Thegu River	6,206,464.00	6,070,605.95	Complete	
			525,442,365.71	473,911,565		

(10) Energy

No.	Project/ programme	Physical Location/specific ward	Budgeted Amount in Kshs	Amount Spent in FY 2016/2017 in Kshs.	Project Status/Level of implementation	Challenges/ Remarks
1	Gachami Mkt	Mahiga	1,122,012.00	1,122,012.00	On going	
2	Gathumbi Mkt	Iriaini (Othaya)	504,165.00	504,165.00	On going	
3	Giakanja (Extension)	Wamagana	1,542,866.52	1,542,866.52	On going	
4	Kihuyo Mkt	Kiganjo /Mathari	2,546,331.88	2,546,331.88	On going	

5	Upper Ring Road	Kamakwa /Mukaro	187,590.00	187,590.00	On going	
6	Othaya Rd-Ciara- ini	Rware	108,759.00	108,759.00	On going	
7	Kimathi Rd to Blue Valley	Rware	1,317,000.60	1,317,000.60	On going	
8	Blue Valey - Kangemi	Rware	1,282,444.20	1,282,444.20	On going	
9	KiamBARA mKT	Konyu	1,452,591.92	1,452,591.92	On going	
10	PG Murithi- Thunguma	Gatitu/Muruguru	2,586,588.12	2,586,588.12	On going	
2nd PHASE						
1	KARATINA GENERAL HOSPITAL ROAD	KARATINA TOWN	2,311,514.00	2,311,514.00	On going	
2	Wariruta Shopping Centre	Kirimukuyu	1,422,144.00	1,422,144.00	On going	
3	Off Tetu Road Kinegeni Kamakwa	Kamakwa Mukaro	544,660.84	544,660.84	On going	
4	Off St Jude Road Wangarion	Ruringu	606,233.80	606,233.80	On going	
5	Skuta Quarry Road	Ruringu	360,869.00	360,869.00	On going	
6	Skuta New Ap Station Road	Ruringu	584,233.24	584,233.24	On going	
7	Charity Market Centre	Watuka	873,237.00	873,237.00	On going	
8	Burglet Shopping Centre	Gakawa	961,309.00	961,309.00	On going	
9	Kakuret Shopping Centre	Thegu	1,000,575.00	1,000,575.00	On going	
10	Kiamuiru Extension	Gatitu/Muruguru	409,390.00	409,390.00	On going	
11	Ithe Kahuno	Aguthi/Gaaki	2,838,376.00	2,838,376.00	On going	
12	Kaheti Market	Mukurwein West	541,399.00	541,399.00	On going	
13	Tambaya	Mukurwein West	626,557.00	626,557.00	On going	
14	Kiawamururu	Mukurwein West	554,058.00	554,058.00	On going	
15	Gatura	Mukurwein West	316,217.00	316,217.00	On going	
16	Kanunga	Mukurwein West	238,049.00	238,049.00	On going	
17	Witima	Karima	775,237.00	775,237.00	On going	
18	Maganjo	Mukurweini Central	1,148,594.00	1,148,594.00	On going	
19	Extension Othaya Gitandara Road	Othaya Town	697,308.00	697,308.00	On going	
20	Hill Court	Rware	803,766.00	803,766.00	On going	

21	Githiru Market	Gatitu/Muruguru	547,378.00	547,378.00	On going	
22	Kiganjo Road To Methodist Church Chania	Rware	799,273.00	799,273.00	On going	
23	Off Dr Muturi Kagayo Road	Ruringu	654,551.00	654,551.00	On going	
24	Off Owallo Beavers Loop	Ruringu	777,635.00	777,635.00	On going	
25	Kigogoini	Dedan Kimathi	664,129.00	664,129.00	On going	
26	Off Kamakwa Road P. C. E. A .Church	Kamakwa/Mukaro	564,913.00	564,913.00	On going	
27	Off Green Hills Hotel	Rware	557,115.00	557,115.00	On going	
28	Temu	Gakawa	2,453,884.00	2,453,884.00	On going	
			24,632,604.88	24,632,605.88		
CONNECTIVITY RURAL ELECTRICATION PROGRAMME (TRANSFORMERS)						
1	1.Rongai Electricity Project 2.Maragima Electricity Project	Thegu	2,404,788.065	2,404,788.065	On going	
2	Gatune Electricity Project	Narumoru-Kiamathaga	2,263,119.32	2,263,119.32	Ongoing	
3	Kiawara town	Mugunda	1,247,914.60	1,247,914.60	On going	
4	Mitero Electricity Project	Mwiyogo/Endarasha	1,577,626.32	1,577,626.32	On going	
6	Kanyanjiru/ Kiangechu	Kirimukuyu	1,471,430.80	1,471,430.80	On going	
7	Kihari electricity project	Magutu	998,526.05	998,526.05	On going	
8	Muchatha- Mweru Market	Rugi	1,415,687.73	1,415,687.73	On going	
			11,379,092.89	11,379,092.89		

Kindly note that due to the IFMI System challenges, where some of the projects were paid through IFMIS but did not get to the Internet banking platform, some of the details may change once the system is reconciled and cleared.